PREFACE

The Consolidated Annual Performance and Evaluation Report (CAPER) is an assessment of the County of Los Angeles (County)’s activity performance funded by the three U.S. Department of Housing and Urban Development (HUD) formula grant programs: Community Development Block Grant (CDBG); HOME Investment Partnership Act (HOME); and Emergency Solutions Grant (ESG).

The CAPER describes the County’s performance for all HUD Formula Grant Programs with respect to meeting the objectives and goals established in the County’s Five-Year Consolidated Plan and the corresponding Annual Action Plan. Fiscal Year (FY) 2013-2014 is the first year in the Five-Year Consolidated Planning Period (Program Years 2013-2018) for the County.

A draft of the 2013-2014 CAPER was made available for public review and comment during a 15-day public notice period, as mandated by HUD. A printed copy of the CAPER was available at the CDC, located at 700 West Main Street, Alhambra, CA 91801. The Draft was also distributed to 29 public libraries throughout the County. The Final CAPER is submitted to HUD through its online system, the Integrated Disbursement and Information System, by the due date, ninety days after the end of a grantee’s fiscal year. The Final CAPER is also made available for viewing or download on the CDC’s website: www.lacdc.org shortly after submission to HUD.
CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County strives to maximize and effectively utilize its available funding to implement housing and community development activities meeting each of the 12 Priority Need categories identified in its Five-Year Consolidated Plan (2008-2013). However, only 11 of the Priority Need categories have quantifiable goals, the 12th category being Planning and Administration. The County successfully met 80% or more of its annual goals in 9 of the 11 Priority Need categories. The Infrastructure and Special Needs categories both achieved 61%. Goals were adjusted for projects that extended into future fiscal years.

Several indicators across the Priority Need categories illustrate the success of the County’s activities during Fiscal Year (FY) 2013-2014. The County met its goals of serving People (general) in the Priority Need categories of: Anti-Crime; Economic Development; Homeless and HIV/AIDS; Public Services; Senior Programs; Youth Programs and Other Activities such as Code Enforcement. The County met goals of serving Businesses and Organizations and creating or retaining Jobs in the Economic Development and Other Priority Need categories. The County also achieved its goals in Housing Units in the Housing, and Other Activities Priority Need categories. For priority need categories that achieved less than 100% of the annual goals, the County continues to analyze, identify alternatives, and establish methods to better accomplish goals set forth in its planning documents.

Many of the infrastructure, public facilities, and special needs centers construction activities have multi-year contracts or are extended in order to complete construction. This creates a number of projects that continue over multiple program years. Two major Public Facilities projects that began in FY 2013-2014 but will not be completed until FY 2014-2015 are the El Camino Real Library Expansion and the Eastside Boys and Girls Club Improvements, which will serve a total of 150,134 people when completed. Delays in construction also affect the completion of projects, including: availability of leveraged funds; bidding process; design phase; environmental/historical review; permit and inspection approvals; bad weather; problems with contractors; increases in material and transportation costs; and other unforeseen construction circumstances. The elimination of State Redevelopment funds also necessitated changes in project scope for some construction projects, the impacts of which began with FY 2011-2012.

Fair housing activities, provided for the County by the Housing Rights Center and its subcontracted agencies, achieved goals and strategies outlined in the County’s Housing Strategy and were met through a variety of direct services, outreach and marketing efforts, providing a total of 42,195 client contacts during the program year.

The County performed well in meeting federal grant program requirements in each of its three formula grant funds. In the Community Development Block Grant Program, the County: expended 93.5% of total qualified expenditures to benefit low- and moderate-income persons,
in the first year of the three-year certification period; held planning and administration expenditures to 15.6% of the annual grant plus program income amount; and expended only 8.5% of the sum of the grant plus last fiscal year’s program income for public service activities. The County HOME Investment Partnerships program met its Match Liability, achieving the required match of federal to non-federal funds. Single Family and Multifamily Mortgage Revenue Bonds met 25% of the required Match, and the remaining 3/4 were met with other non-federal sources. Similarly, the County Emergency Solutions Grant Program achieved more than its dollar-for-dollar match, providing over $2.9 million in County General Funds for the $1.4 million in expenditures; and it adhered to the 7.5% administrative cap on costs for the grant.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
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<td>Anti-Crime Programs -</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $34000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>60</td>
<td>22</td>
<td>36.67%</td>
<td>12</td>
<td>22</td>
<td>183.33%</td>
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<tr>
<td>Accessibility</td>
<td></td>
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<tr>
<td>Anti-Crime Programs -</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $400000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>400000</td>
<td>89839</td>
<td>22.46%</td>
<td>80000</td>
<td>89839</td>
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<tr>
<td>Economic Development -</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $300000</td>
<td>Jobs created/retained</td>
<td>Jobs</td>
<td>40</td>
<td>26</td>
<td>65.00%</td>
<td>8</td>
<td>26</td>
<td>325.00%</td>
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<td>Economic Development -</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $1400000</td>
<td>Facade treatment/business building rehabilitation</td>
<td>Business</td>
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<td>24</td>
<td>34.29%</td>
<td>14</td>
<td>24</td>
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<tr>
<td>Sustainability</td>
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OMB Control No: 2506-0117 (exp. 07/31/2015)
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<thead>
<tr>
<th>Economic Development - Sustainability</th>
<th>Non-Housing Community Development</th>
<th>Jobs created/retained</th>
<th>Jobs</th>
<th>40</th>
<th>0</th>
<th>0.00%</th>
<th>8</th>
<th>0</th>
<th>0.00%</th>
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<tr>
<td>Economic Development - Sustainability</td>
<td>Non-Housing Community Development</td>
<td>Businesses assisted</td>
<td>Businesses Assisted</td>
<td>5000</td>
<td>1638</td>
<td>32.76%</td>
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<td>1638</td>
<td>163.80%</td>
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<td>Economic Development - Sustainability</td>
<td>Non-Housing Community Development</td>
<td>Other</td>
<td>Other</td>
<td>15</td>
<td>4</td>
<td>26.67%</td>
<td>3</td>
<td>4</td>
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<td>Homelessness Programs</td>
<td>Homeless</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>250000</td>
<td>100510</td>
<td>40.20%</td>
<td>50000</td>
<td>100510</td>
<td>201.02%</td>
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<td>Homelessness Programs</td>
<td>Homeless</td>
<td>Tenant-based rental assistance / Rapid Rehousing</td>
<td>Households Assisted</td>
<td>500</td>
<td>0</td>
<td>0.00%</td>
<td>100</td>
<td>0</td>
<td>0.00%</td>
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<td>Homelessness Programs</td>
<td>Homeless</td>
<td>Homeless Person Overnight Shelter</td>
<td>Persons Assisted</td>
<td>35000</td>
<td>190</td>
<td>0.54%</td>
<td>7000</td>
<td>190</td>
<td>2.71%</td>
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<td>Homelessness Programs</td>
<td>Homeless</td>
<td>Homelessness Prevention</td>
<td>Persons Assisted</td>
<td>100</td>
<td>0</td>
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<td>20</td>
<td>0</td>
<td>0.00%</td>
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<td>Housing - Affordability</td>
<td>Affordable Housing</td>
<td>CDBG: $200000</td>
<td>Other</td>
<td>Other</td>
<td>0</td>
<td>924</td>
<td>0</td>
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<tr>
<td>Housing - Affordability</td>
<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Rental units constructed</td>
<td>Household Housing Unit</td>
<td>250</td>
<td>121</td>
<td>48.40%</td>
<td>50</td>
<td>121</td>
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<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>2500</td>
<td>448</td>
<td>17.92%</td>
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<td>448</td>
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<td>Housing - Affordability</td>
<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Homeowner Housing Added</td>
<td>Household Housing Unit</td>
<td>9</td>
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<td>0</td>
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<tr>
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<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>3000</td>
<td>607</td>
<td>20.23%</td>
<td>600</td>
<td>607</td>
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<td>Housing - Affordability</td>
<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Direct Financial Assistance to Homebuyers</td>
<td>Households Assisted</td>
<td>250</td>
<td>70</td>
<td>28.00%</td>
<td>50</td>
<td>70</td>
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<td>Housing - Affordability</td>
<td>Affordable Housing</td>
<td>CDBG: $10400000 / HOME: $6600000</td>
<td>Other</td>
<td>Other</td>
<td>15</td>
<td>0</td>
<td>0.00%</td>
<td>3</td>
<td>0</td>
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<tr>
<td>Category</td>
<td>Activity Type</td>
<td>CDBG:</td>
<td>Description</td>
<td>Number of Persons Assisted</td>
<td>CDBG Expenditure</td>
<td>Project Expenditure</td>
<td>Percentage</td>
<td></td>
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<td>-----------------------------------------------</td>
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<tr>
<td>Housing - Sustainability (Code Enforcement)</td>
<td>Affordable Housing</td>
<td>$1200000</td>
<td>Housing Code Enforcement/Foreclosed Property Care</td>
<td>1000</td>
<td>133</td>
<td>13.30%</td>
<td>200</td>
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<tr>
<td>Housing - Sustainability (Code Enforcement)</td>
<td>Affordable Housing</td>
<td>$1200000</td>
<td>Other</td>
<td>2500000</td>
<td>702216</td>
<td>28.09%</td>
<td>500000</td>
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<tr>
<td>Infrastructure Improvements</td>
<td>Non-Housing Community Development</td>
<td>$600000</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income</td>
<td>150000</td>
<td>30474</td>
<td>20.32%</td>
<td>30000</td>
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<tr>
<td>Public Facilities and Improvements</td>
<td>Non-Housing Community Development</td>
<td>$100000</td>
<td>Other</td>
<td>2</td>
<td>137</td>
<td>6,850.00%</td>
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<td>Public Services - Accessibility</td>
<td>Non-Housing Community Development</td>
<td>$500000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>150000</td>
<td>3743</td>
<td>24.95%</td>
<td>3000</td>
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<td>Public Services - Sustainability</td>
<td>Non-Housing Community Development</td>
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<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>65000</td>
<td>13160</td>
<td>20.25%</td>
<td>13000</td>
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<td>Senior Services and Centers</td>
<td>Non-Housing Community Development</td>
<td>$400000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>20000</td>
<td>3753</td>
<td>18.77%</td>
<td>4000</td>
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OMB Control No: 2506-0117 (exp. 07/31/2015)
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<tr>
<th>Service Area</th>
<th>Community Development</th>
<th>CDBG:</th>
<th>Other</th>
<th>Persons Assisted</th>
<th>Persons Assisted</th>
<th>Persons Assisted</th>
<th>Persons Assisted</th>
<th>Percent Complete</th>
</tr>
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<tbody>
<tr>
<td>Senior Services and Centers</td>
<td>Non-Housing Community Development</td>
<td>$400000</td>
<td>Other</td>
<td>1</td>
<td>0</td>
<td>0.00%</td>
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<td>Special Needs Services &amp; ADA Improvements</td>
<td>Non-Homeless Special Needs</td>
<td>$800000</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>50000</td>
<td>15430</td>
<td>30.86%</td>
<td>10000</td>
<td>154.30%</td>
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<td>Special Needs Services &amp; ADA Improvements</td>
<td>Non-Homeless Special Needs</td>
<td>$800000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>3000</td>
<td>860</td>
<td>28.67%</td>
<td>600</td>
<td>143.33%</td>
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<td>Special Needs Services &amp; ADA Improvements</td>
<td>Non-Homeless Special Needs</td>
<td>$800000</td>
<td>Other</td>
<td>4</td>
<td>4</td>
<td>100.00%</td>
<td>0</td>
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<tr>
<td>Youth Services and Centers (Including Child Care)</td>
<td>Non-Housing Community Development</td>
<td>$550000</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>8000</td>
<td>2203</td>
<td>27.54%</td>
<td>1600</td>
<td>137.69%</td>
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<tr>
<td>Youth Services and Centers (Including Child Care)</td>
<td>Non-Housing Community Development</td>
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<td>1</td>
<td>2</td>
<td>200.00%</td>
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</table>

Table 1 - Accomplishments – Program Year & Strategic Plan to Date
Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County's priorities are all ranked high because there are insufficient resources available to address needs identified. Program Year (PY) 2013-2014 expenditures for various priority activities were as follows:

Battered and Abused Spouses - $84,898 - 0.3%
CDBG Non-Profit Organization Capacity Building - $482,083 - 1.90%
Child Care Centers/Facilities for Children - $353,431 - 1.4%
Child Care Services - $401,596 - 1.6%
Code Enforcement - $1,706,169 - 6.8%
Crime Awareness/Prevention - $196,135 - 0.8%
Disposition - $163,185 - 0.7%
ED Direct: Direct Financial Assistance to For Profit Business - $523,216 - 2.1%
ED Direct: Technical Assistance - $248,792 - 1.0%
Employment Training - $7,022 - 0.03%
Fair Housing Activities - $195,015 - 0.8%
General Program Administration - $3,944,349 - 15.7%
Health Services - $118,500 - 0.5%
Lead-Based Paint/Lead Hazard Test/Abatement - $25,000 - 0.1%
Operating Costs of Homeless/AIDS Patients Programs - $318,298 - 1.3%
Other Commercial/Industrial Improvements - $309,696 - 1.2%
Parking Facilities - $17,049 - 0.1%
Parks, Recreational Facilities - $602,707 - 2.4%
Public Facilities and Improvements - $1,527,293 - 6.1%
Public Housing Modernization - $668,123 - 2.7%
Public Services (General) - $549,057 - 2.2%
Rehabilitation Administration - $22,847 - 0.1%
Rehabilitation: Multi-Unit Residential - $250,576 - 1.0%
Rehabilitation: Publicly or Privately-Owned Commercial/Industrial - $686,967 - 2.7%
Rehabilitation: Single-Unit Residential - $7,238,139 - 28.8%
Repayments of Section 108 Loan Principal - $450,347 - 1.8%
Senior Services - $420,864 - 1.7%
Services for the Disabled - $53,987 - 0.2%

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Sidewalks - $1,955,818 - 7.8%
Street Improvements - $1,181,332 - 4.7%
Tree Planting - $126,063 - 0.5%
Youth Centers/Facilities - $1,680 - 0.01%
Youth Services - $259,749 - 1.0%

The County focused on its high priority needs identified through a process that included needs assessments, market analysis, and other data collection efforts, including public input. Available resources for each priority need were assessed as well. Housing was addressed through activities that create or improve residential units (single- or multi-family housing), including activities in support of housing such as code enforcement and infrastructure development specifically to support housing development. The Community Development Block Grant (CDBG) contribution to this priority need was primarily through rehabilitation, public housing improvements, fair housing, and code enforcement activities. CDBG was not used for development of new housing or homebuyer or rental assistance.

Public Services were provided by activities such as recreation, educational programs and health services. Street and sidewalk improvements addressed the need for Infrastructure. Senior Programs included CDBG-funded meals and information and referral programs. Special Needs were addressed through Americans with Disabilities Act (ADA) improvements and services for disabled persons. Youth Services and Centers were addressed through programs that provided after-school recreation, day camp, academic assistance, and related services. There were service and shelter programs addressing Homelessness, but like Housing, other resources need to be utilized. Anti-Crime was addressed primarily by graffiti removal and a homeowner fraud prevention program. Economic Development activities included façade improvements and financial and technical assistance to businesses.

Three CDBG projects completed that were not included in the five-year or annual goals. This created 137 accomplishments in the Public Facilities and Improvements Goal, Other Indicator, 134 of which were trees planted.
CDBG Relocation One-For-One Replacement Report:

As a result of a monitoring of the Community Development Commission (CDC)’s relocation activities by the U.S. Department of Housing and Urban Development in Fiscal Year (FY) 2007-2008, the CDC developed an annual One-for-One Replacement Plan that was presented in the Annual Action Plan and assessed the anticipated number of lower income dwelling units that would be demolished or converted to another use in this fiscal year. Due to severe reductions in funding, no acquisition projects were planned for FY 2013-2014 and there were no subsequently funded activities during the program year which resulted in a displacing activity.

This plan also identified specific housing development projects in the Urban County that would supply newly constructed, low-income replacement dwellings available for occupancy during this same fiscal year. The number of anticipated replacement units exceeded the number of anticipated demolished or converted dwellings to ensure compliance with the One-for-One Replacement obligations. The CDC selected replacement dwellings that will remain affordable for at least ten years as established in the development agreement(s) between the developer(s) of the identified replacement units and the County of Los Angeles as a condition of funding.

This report confirms that the number of low-income units constructed and available for occupancy by the CDC and developers participating in our programs exceeded the number of units demolished or converted to a use other than lower-income housing this fiscal year.

Zero lower-income dwellings were demolished or converted; and 31 units of replacement dwellings were available for occupancy this fiscal year, in the Courtyard at La Brea, at 1145-1151 North La Brea Avenue West Hollywood CA 90038, using HOME and Other Funding sources, with a 55-year term of affordability.

| 2013-2014 Low-Income Dwellings Demolished/Converted |
|---------------------------------|-----------------|
| Relocation Activity | Address |
| None | None |
| **Total Dwellings** | **Demolished or Converted** | **0 Housing Units** |
| **Replacement Housing** | **Address** | **Funding Source** | **Term of Affordability** | **# of Units** |
| Courtyard at La Brea | 1145-1151 N. La Brea Ave. W. Hollywood, CA 90038 | HOME, Other | 55 Years | 31 |
| **Total Lower-Income One-for-One Replacement Dwellings** | **31** |
CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

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<tr>
<th></th>
<th>CDBG</th>
<th>HOME</th>
<th>ESG</th>
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</thead>
<tbody>
<tr>
<td>White</td>
<td>48,113</td>
<td>166</td>
<td>5,708</td>
</tr>
<tr>
<td>Black or African American</td>
<td>2,122</td>
<td>19</td>
<td>5,172</td>
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<tr>
<td>Asian</td>
<td>4,200</td>
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<td>112</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>4,128</td>
<td>0</td>
<td>231</td>
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<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>58</td>
<td>0</td>
<td>111</td>
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<tr>
<td>Hispanic</td>
<td>5,840</td>
<td>136</td>
<td>4,309</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>52,781</td>
<td>111</td>
<td>7,728</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>58,621</strong></td>
<td><strong>247</strong></td>
<td><strong>12,037</strong></td>
</tr>
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</table>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The attached Table 1 - CDBG Clients by Race and Ethnicity and Table 2 - HOME Clients by Race and Ethnicity illustrate individual clients served by Community Development Block Grant and HOME Investment Partnerships funds during Fiscal Year 2013-2014.
Table 1: CDBG Clients by Race and Ethnicity

<table>
<thead>
<tr>
<th>Race:</th>
<th>Not Hispanic:</th>
<th>Hispanic:</th>
<th>Total:</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native</td>
<td>4,050</td>
<td>78</td>
<td>4,128</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American</td>
<td>44</td>
<td>58</td>
<td>102</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White</td>
<td>96</td>
<td>38</td>
<td>134</td>
</tr>
<tr>
<td>Asian</td>
<td>4,022</td>
<td>180</td>
<td>4,202</td>
</tr>
<tr>
<td>Asian and White</td>
<td>140</td>
<td>70</td>
<td>210</td>
</tr>
<tr>
<td>Black/African American</td>
<td>1,942</td>
<td>182</td>
<td>2,124</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
<td>226</td>
<td>100,042</td>
<td>100,268</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander</td>
<td>38</td>
<td>20</td>
<td>58</td>
</tr>
<tr>
<td>Other</td>
<td>8,357</td>
<td>55,083</td>
<td>63,440</td>
</tr>
<tr>
<td>White</td>
<td>42,726</td>
<td>5,380</td>
<td>48,106</td>
</tr>
<tr>
<td>Total:</td>
<td>61,641</td>
<td>161,131</td>
<td>222,772</td>
</tr>
</tbody>
</table>

Table 2: HOME Clients by Race and Ethnicity

<table>
<thead>
<tr>
<th>Race:</th>
<th>Homeownership:</th>
<th>Rehabilitation:</th>
<th>Development:</th>
<th>Total:</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian or American Native</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Asian</td>
<td>24</td>
<td>0</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>Black or African American</td>
<td>5</td>
<td>3</td>
<td>67</td>
<td>75</td>
</tr>
<tr>
<td>Black/African American &amp; White</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>2</td>
<td>8</td>
<td>38</td>
<td>48</td>
</tr>
<tr>
<td>White</td>
<td>39</td>
<td>6</td>
<td>10</td>
<td>55</td>
</tr>
<tr>
<td>Total:</td>
<td>70</td>
<td>22</td>
<td>115</td>
<td>207</td>
</tr>
</tbody>
</table>

Hispanic                                   | 38              | 14              | 31           | 83       |
Not Hispanic                                | 32              | 8               | 84           | 124      |
Total:                                      | 70              | 22              | 115          | 207      |
CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Expected Amount Available</th>
<th>Actual Amount Expended Program Year 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td></td>
<td>49,730,541</td>
<td>26,403,697</td>
</tr>
<tr>
<td>HOME</td>
<td></td>
<td>13,151,300</td>
<td>14,865,758</td>
</tr>
<tr>
<td>ESG</td>
<td></td>
<td>5,967,271</td>
<td>1,380,442</td>
</tr>
</tbody>
</table>

Table 3 - Resources Made Available

Narrative

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2013 DRAFT EXPLANATION OF ADJUSTMENTS

Due to timing differences in the method of reporting expenditures and program income in the Integrated Disbursement & Information System, certain adjustments were necessary in order to properly reflect the program expenditures and income for the current year. The following adjustments were made:

Part I - Lines 7
An adjustment of negative $7,466.25 was made on Line 7 to account for timing differences in reporting of program income.

Part II – Lines 10 and 14
An adjustment of $94,104.92 was entered on Line 10 to correct the amount subject to the Low/Mod benefit and total expenditures.
An adjustment of $21,763.38 was entered on Line 14 to correct the total expenditures.

Part III – Line 20
An adjustment of $90,878.92 was necessary to correct the total Low/Mod disbursements subject to the Low/Mod credit.

Part IV – Lines 30 and 34
An adjustment of $101,878.92 was entered on Line 30 to correct the total disbursements for public services. An adjustment of $41,157.68 was entered on Line 34 to correct the prior year program income subject to the Public Service (PS) cap.

Part V – Lines 40 and 44
An adjustment of $21,763.38 was entered on Line 40 to correct the total disbursements for planning and administration.
An adjustment of negative $7,466.25 was entered on Line 44 to properly account for current year program income subject to the Planning and Administration (PA) cap.

During Program Year 2013-2014, the County undertook many activities that generated program income, including loan repayments. The proceeds from loan repayments were expended for current program expenditures. The County did not have excess program income at any time during the year and all
program income was expended during the reporting period. The table below provides a breakdown of the program income received during Fiscal Year 2013-2014:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Loan Repayments</td>
<td>$3,329,010.72</td>
</tr>
<tr>
<td>Rental Fees</td>
<td>$226,621.96</td>
</tr>
<tr>
<td>Other Charges</td>
<td>$165,244.04</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,720,876.72</strong></td>
</tr>
</tbody>
</table>

HOME Investment Partnerships program expenditures included $14.8 million of funds from carryover and program income.

**Identify the geographic distribution and location of investments**

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Countywide</td>
<td>35</td>
<td>35</td>
<td>Unincorporated Areas</td>
</tr>
<tr>
<td>Dist 1. Avocado Heights-Bassett</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Covina Islands (Citrus)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. East Azusa Islands</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. East Los Angeles</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Florence</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Graham (Firestone)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. North Claremont Islands</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. North Whittier</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. South San Gabriel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. South San Jose Hills</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. South Whittier</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Valinda</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Walnut Park</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. West Puente Valley</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. West Whittier-Los Nietos</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 1. Whittier Narrows</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. Alondra Park</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. Athens-West Athens-Westmont</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. East Compton II</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. East Compton III</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. Graham (Firestone)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. Lennox</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. West Compton</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dist 2. Willowbrook</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Table 4 – Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>District</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dist 4. Northwest Whittier</td>
<td></td>
</tr>
<tr>
<td>Dist 4. Rowland Heights</td>
<td></td>
</tr>
<tr>
<td>Dist 4. South Whittier</td>
<td></td>
</tr>
<tr>
<td>Dist 5. West Santa Clarita Valley (Stevenson Ranch)</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Altadena I</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Altadena II</td>
<td></td>
</tr>
<tr>
<td>Dist 5. East Antelope Valley (Lake Los Angeles/Roosevelt) I</td>
<td></td>
</tr>
<tr>
<td>Dist 5. East Antelope Valley (Lake Los Angeles/Roosevelt) II</td>
<td></td>
</tr>
<tr>
<td>Dist 5. East Pasadena</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Littlerock–Pearblossom (Juniper Hills/Longview/Llano)</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Monrovia–Arcadia-Duarte (Islands)</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Quartz Hill (Del Sur/Green Valley/Leona Valley) I</td>
<td></td>
</tr>
<tr>
<td>Dist 5. Quartz Hill (Del Sur/Green Valley/Leona Valley) II</td>
<td></td>
</tr>
<tr>
<td>Dist 5. South Antelope Valley I</td>
<td></td>
</tr>
</tbody>
</table>

**Narrative**

Funds are distributed among the 49 participating cities and the unincorporated areas within the five County Supervisorial Districts. The distribution of funds among these entities utilizes the U.S. Department of Housing and Urban Development (HUD) formula as adopted by the Board of Supervisors in 1975. The formula is based on a combination of 2000 Census data and other most recent population estimates provided by HUD.

Funding decisions for the County program are based on the needs and strategies discussed in the County’s Consolidated Plan. Participating cities retain local control by designing and operating Community Development Block Grant (CDBG) projects based on local needs. Funding for participating cities activities account for 65 percent of the County’s formula grant funds. The Community Development Commission works with each individual Board Office to identify and develop viable projects in the unincorporated areas of the County. Funding for activities in the unincorporated areas of the County account for the remaining 35 percent of the County’s formula grant funds. Emergency Solutions Grant funds are administered by the lead agency for the County and City of Los Angeles, the Los Angeles Homeless Services Authority (LAHSA), who works with local government agencies and nonprofit housing and social service providers to address a wide range of issues related to homelessness within the Continuum of Care.

CDBG and HOME-funded activities in the unincorporated areas target geographic areas with the greatest socio-economic distress. The goals of these programs are to maintain and improve...
neighborhoods and communities within the unincorporated County. To this end, a variety of public services, public works projects, housing production and rehabilitation programs and economic development activities are undertaken. Public funds are leveraged with private resources to maximize the effects of formula grant investment.
Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Community Development Commission (CDC) enlists a variety of public and private resources to meet its planned outcomes and objectives to serve County residents. The County uses resources from Community Development Block Grant (CDBG), HOME Investment Partnerships program (HOME), Emergency Solutions Grant (ESG), Public Housing Assistance and special grants awarded by the U.S. Department of Housing and Urban Development as the foundation for implementing its consolidated plan strategies. CDBG dollars are expanded through the Section 108 Loan Guarantee Program, which allows the County and participating cities to borrow additional funds against their grant funds to meet immediate community development needs. In Fiscal Year (FY) 2013-2014, a total of $2,106,894 was made in repayments for $21,254,000 in outstanding Section 108 loans, for the Cities of Bell Gardens, Commerce, Culver City, San Fernando, and the unincorporated County area of West Altadena. The County also receives funds from the State of California and City of Los Angeles for projects that involve joint funding by these jurisdictions. In addition to these public resources, the CDC works with the lending community to provide private dollars to help meet the County’s needs.

The CDC leverages resources among various programs, such as the Workforce Investment Act (WIA) Program and County Community Service Block Grant (CSBG), which can be used jointly with CDBG to fund projects. Subrecipient agencies use a variety of resources, including General Funds and local funding, to leverage their CDBG dollars. Over $38.3 million was leveraged with CDBG funds and expended during FY 2013-2014: $27,670,000 million by CDC Divisions; $7,164,043 million by community based organizations/other public agencies; $3,146,544 million by participating cities; and $290,075 by County Departments.

The HOME program requires Participating Jurisdictions (PJs) to match HOME funds with non-federal dollars. The match requirement was satisfied for FY 2013-2014 with carryover and current fiscal year contributions. Twenty-five percent of the match requirement was met with Single-Family and Multifamily Mortgage Revenue Bonds, and the remaining three-quarters was met through other non-federal funds.

For the ESG program match, the Los Angeles Homeless Services Authority was able to provide $2,917,386 million in match dollars to the County’s ESG grant monies through County General Funds.

<table>
<thead>
<tr>
<th>Fiscal Year Summary – HOME Match</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Excess match from prior Federal fiscal year</td>
<td>113,878,690</td>
</tr>
<tr>
<td>2. Match contributed during current Federal fiscal year</td>
<td>8,994,519</td>
</tr>
<tr>
<td>3. Total match available for current Federal fiscal year (Line 1 plus Line 2)</td>
<td>122,873,209</td>
</tr>
<tr>
<td>4. Match liability for current Federal fiscal year</td>
<td>3,146,331</td>
</tr>
<tr>
<td>5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)</td>
<td>119,726,878</td>
</tr>
</tbody>
</table>

Table 5 – Fiscal Year Summary - HOME Match Report
## Match Contribution for the Federal Fiscal Year

<table>
<thead>
<tr>
<th>Project No. or Other ID</th>
<th>Date of Contribution</th>
<th>Cash (non-Federal sources)</th>
<th>Foregone Taxes, Fees, Charges</th>
<th>Appraised Land/Real Property</th>
<th>Required Infrastructure</th>
<th>Site Preparation, Construction Materials, Donated labor</th>
<th>Bond Financing</th>
<th>Total Match</th>
</tr>
</thead>
<tbody>
<tr>
<td>YY1232</td>
<td>10/03/2012</td>
<td>822,544</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>822,544</td>
</tr>
<tr>
<td>YY1230</td>
<td>10/19/2012</td>
<td>1,091,807</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,091,807</td>
</tr>
<tr>
<td>YY1190</td>
<td>12/13/2012</td>
<td>1,274,955</td>
<td>0</td>
<td>0</td>
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<td>1,274,955</td>
</tr>
<tr>
<td>YY1194</td>
<td>12/19/2012</td>
<td>1,410,223</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,410,223</td>
</tr>
<tr>
<td>YY1215</td>
<td>01/31/2013</td>
<td>1,889,195</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,889,195</td>
</tr>
<tr>
<td>YY1223</td>
<td>03/21/2013</td>
<td>1,895,611</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1,895,611</td>
</tr>
<tr>
<td>HC0010</td>
<td>03/28/2013</td>
<td>244,075</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>244,075</td>
</tr>
<tr>
<td>HC3C03</td>
<td>04/13/2013</td>
<td>250,000</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>250,000</td>
</tr>
<tr>
<td>SF Bonds</td>
<td>07/01/2013</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>116,108</td>
<td>116,108</td>
</tr>
</tbody>
</table>

### Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

**Program Income** – Enter the program amounts for the reporting period

<table>
<thead>
<tr>
<th>Balance on hand at beginning of reporting period</th>
<th>Amount received during reporting period</th>
<th>Total amount expended during reporting period</th>
<th>Amount expended for TBRA</th>
<th>Balance on hand at end of reporting period</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>3,694,370</td>
<td>3,694,370</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 7 – Program Income
### Minority Business Enterprises and Women Business Enterprises

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

<table>
<thead>
<tr>
<th>Contracts</th>
<th>Alaskan Native or American Indian</th>
<th>Asian or Pacific Islander</th>
<th>Black Non-Hispanic</th>
<th>Hispanic</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dollar Amount</td>
<td>31,333,648</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8,180,180</td>
</tr>
<tr>
<td>Number</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Sub-Contracts</th>
<th>Total</th>
<th>Women Business Enterprises</th>
<th>Male</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number</td>
<td>163</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>21,994,308</td>
<td>26,755</td>
<td>13,601,279</td>
</tr>
</tbody>
</table>

### Contracts

Dollar Amount

| Dollar Amount   | 31,333,648       | 8,180,180   | 23,153,468 |
| Number          | 3               | 1           | 2          |

### Sub-Contracts

Number

| Number | 163   | 25   | 138 |
| Dollar Amount | 21,994,308 | 3,977,464 | 18,016,844 |

### Table 8 – Minority Business and Women Business Enterprises

### Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

<table>
<thead>
<tr>
<th>Total</th>
<th>Minority Property Owners</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
<tr>
<td>Number</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Dollar Amount</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Table 9 – Minority Owners of Rental Property
| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |
|---|---|---|
| Parcels Acquired | 0 | 0 |
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

<table>
<thead>
<tr>
<th>Households Displaced</th>
<th>Total</th>
<th>Minority Property Enterprises</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
<td>Black Non-Hispanic</td>
</tr>
<tr>
<td>Number</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cost</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 10 – Relocation and Real Property Acquisition
CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th></th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Homeless households to be provided affordable housing units</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of Non-Homeless households to be provided affordable housing units</td>
<td>1,100</td>
<td>148</td>
</tr>
<tr>
<td>Number of Special-Needs households to be provided affordable housing units</td>
<td>50</td>
<td>65</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,150</strong></td>
<td><strong>213</strong></td>
</tr>
</tbody>
</table>

Table 11 – Number of Households

<table>
<thead>
<tr>
<th></th>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of households supported through Rental Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through The Production of New Units</td>
<td>50</td>
<td>121</td>
</tr>
<tr>
<td>Number of households supported through Rehab of Existing Units</td>
<td>1,100</td>
<td>607</td>
</tr>
<tr>
<td>Number of households supported through Acquisition of Existing Units</td>
<td>0</td>
<td>70</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>1,150</strong></td>
<td><strong>798</strong></td>
</tr>
</tbody>
</table>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The First-time Homebuyer Program falls under the Acquisition of Existing Units in the HOME Investment Partnerships Integrated Disbursement & Information Systems input; however under the Community Development Block Grant program, it is referred to as Direct Financial Assistance to Homebuyers.

Discuss how these outcomes will impact future annual action plans.

We will continue to report these accomplishments in the future as planned for in the five-year consolidated plan. Adjustments to one-year goals will be considered for the Number of non-homeless households to be provided affordable housing units and Number of households supported through the rehabilitation of existing units.
Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<table>
<thead>
<tr>
<th>Number of Persons Served</th>
<th>CDBG Actual</th>
<th>HOME Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>751</td>
<td>60</td>
</tr>
<tr>
<td>Low-income</td>
<td>276</td>
<td>242</td>
</tr>
<tr>
<td>Moderate-income</td>
<td>286</td>
<td>300</td>
</tr>
<tr>
<td>Total</td>
<td>1,313</td>
<td>602</td>
</tr>
</tbody>
</table>

Table 13 – Number of Persons Served

Narrative Information

The Community Development Commission (CDC) has been able to assist in the financing of the development of new, affordable rental units, for-sale housing for low-income households, as well as special needs housing. Rental units financed by the CDC using HOME Investment Partnerships (HOME) funds are reserved for occupants with incomes that do not exceed 50% of the Los Angeles County median income. During Fiscal Year (FY) 2013-2014, approximately $14.9 million in HOME funds was expended towards financing the development of 10 housing projects at various development stages. A total of 121 rental HOME-assisted units were completed and received certificate of occupancy in FY 2013-2014. There are an additional 180 units in progress.

The CDC’s Home Ownership Program (HOP) assists households in Los Angeles County by making home ownership accessible by facilitating affordable home purchases for low-income households, providing deferred payment loans for down payment assistance, individual credit counseling, and homebuyer education. The HOP funded 70 deferred payment loans, totaling $4.4 million in HOME funds during FY 2013-2014.

The HOME Single-Family Rehabilitation Program provides assistance to eligible low-income property owners for the rehabilitation of their homes. HOME funds are provided as loans to correct code-related deficiencies and bring the property up to Housing Quality Standards (HQS). The program assists households in Los Angeles County with incomes that do not exceed 80% AMI. During FY 2013-2014, 25 households were assisted in the unincorporated areas. Rehabilitation was completed on 22 single-family homes, while 3 properties remained in-progress, for total expenditures of approximately $1.3 million.

Community Development Block Grant funds are used for financial assistance to eligible homeowners under the Single-Family Home Improvement Program. During FY 2013-2014, this program completed 174 units of housing rehabilitation for low- and moderate-income owners, with an emphasis on health and safety repairs.
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the 39th Consolidated Plan year, the Los Angeles Homeless Services Authority (LAHSA) fully implemented the coordinated assessment and access system for homeless families, known as the Family Solutions System. The design and funding of this innovative new system has been a collaborative effort by the City and County of Los Angeles, the County of Los Angeles Board of Supervisors, Shelter Partnership, Department of Public Social Services, and non-profit providers. The FSS assists imminently at-risk and homeless families navigate the housing and social service system with a specific focus on the long-term housing stability of the family. Each Family Solutions Center provides, at minimum, homeless prevention services, rapid rehousing assistance including financial assistance for security deposits, utility set-up and short-term rental assistance.

In 2013, the Los Angeles Continuum of Care worked together to establish a robust, grass roots, community coordination effort to end chronic homelessness for Individuals through a Coordinated Entry System (CES) known as Home for Good. This movement works to achieve local alignment with the Federal Strategic Plan, Opening Doors, to end chronic and veteran homelessness by prioritizing permanent supportive housing for chronically homeless persons with a high level of acuity. An integral part of the system is the use of a standardized screening tool to access the chronicity and acuity of a person’s homeless experience and match them with the service and housing interventions that are needed. This evidence-based tool is called the Vulnerability Index-Service Prioritization Decision Assistance Tool or VI-SPDAT. The use of this tool was also used by LAHSA’s Winter Shelter providers to link chronically homeless individuals with permanent supportive housing opportunities.

As a part of the CES for individuals, Service Planning Area (SPA)-specific CES Teams were deployed into six SPAs to establish a system to assess, assist and assign precious permanent housing resources. The CES Teams assess homeless individuals to determine their chronicity and level of acuity, assist with housing navigation and documents collection and assign, by coordinating the provision of the appropriate permanent housing resource based on their demonstrated need. These teams consist of existing service, shelter and affordable housing providers operating within the designated geographical area. The teams employ a collaborative and community-based approach to outreach to chronically homeless individuals living on the streets in an effort to reach those clients most in need of housing. A Systems Team was also established with the goal to coordinate resources and to clear technical and regulatory hurdles. A CES Policy Team was established to further address organization and regulatory hurdles at the local and national levels. Youth and Veteran Advocates have been identified to represent the needs of those subpopulations within the larger system.

For homeless youth in Los Angeles, LAHSA provides funding, program design, outcomes assessment and technical assistance to nearly 40 homeless services programs for youth throughout Los Angeles County. LAHSA’s partner agencies provide a continuum of programs ranging from outreach, access centers, emergency shelters, transitional and permanent housing, along with the necessary supportive service designed to provide the tools and skills required to establish self-sufficiency and stable housing.
These programs assess and address a wide-range of issues related to homelessness, including but not limited to: domestic violence; mental illness; substance abuse; lack of employment skills; lack of education; family breakdown; health issues; and lack of safe and stable housing.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Los Angeles Homeless Services Authority (LAHSA) funded 178 emergency shelter beds for individuals, youth and families with County Emergency Solutions Grant (ESG) funds. The County also used ESG and General Funds to support the operation of 620 shelter beds during the 91-day Winter Shelter Program (WSP), which operates from December through February of each year. Additionally, LAHSA utilized County General Funds for the operation of 100 beds in the Year-Round Overnight Emergency Shelter Program (YRP). The LAHSA WSP and YRP serve a majority of chronically homeless persons who do not typically access other services.

LAHSA uses Continuum of Care (CoC), Community Development Block Grant (CDBG) from the City of Los Angeles, ESG, and Independent Living Program (ILP) from the County, Temporary Assistance for Needy Families, and City and County General Funds to support a system of housing and services programs for homeless youth in the Los Angeles CoC. Projects funded by LAHSA using ESG, CDBG and ILP funds support a variety of critical programs, such as emergency shelter, transitional housing, permanent housing, access centers and supportive services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2013-2014, the Los Angeles Homeless Services Authority (LAHSA) implemented open discussion service provider forum meetings to give partner agencies an ongoing opportunity to discuss challenges the participants of the specific populations face in regaining their independent, stable housing. Most significant among these discussions were what stakeholders in their communities were doing to plan, implement and operate coordinated systems of standardized assessment and access for the homeless.

In the Coordinated Entry System (CES) system, the goals of the effort included the creation of a coordinated entry system for individuals that prioritizes housing need and coordinates care for the individuals through a uniform, culturally competent, assessment system with a “housing first” approach. The multi-level team approach allows for lessons learned on the ground to be quickly reflected in technological improvements and policy alignment. Additionally, it ensures that policies established through this effort support and streamline the work taking place at the client level. LAHSA is currently working diligently with the Los Angeles Continuum of Care Homeless Management Information Systems (HMIS) provider to build an HMIS module to streamline system administration, data collection and outcomes tracking.
In the Family Solutions System, the ultimate goal of the system is to significantly increase the integration of programs throughout a community and provide families who experience homelessness the best opportunity to receive services in their own local community that rapidly get them back into stable, permanent housing.

LAHSA has partnered with the Los Angeles Coalition to End Youth Homelessness (LACEYH), a body of homeless service providers, policy makers, County/System representatives, community partners, advocates, and funders who are working together to prevent and end youth homelessness in Los Angeles County, and the Corporation for Supportive Housing (CHS), in the planning and development of the CES system for youth. In this planning, LAHSA, LACEYH and CHS are developing focus groups of youth service providers who will inform and guide the design and direction of the system. The planning will also include developing a pilot that will test the system. The foundation of the CES will be built on the United States Interagency Council on Homelessness framework for ending youth homelessness. This framework is comprised of four core outcomes:

1. Housing Stability: Youth have access to housing options that are right-sized to their needs;
2. Permanent Connections: Youth are connected to positive adult support networks;
3. Education and Employment: Youth have meaningful opportunities to build income and pursue educational goals; and
4. Social and Emotional Well-Being: Youth develop coping strategies to enable them to manage challenges in all aspects of life.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

As a part of the development and implementation of the Family Solutions System, the Home for Good Coordinated Entry System (CES) for individuals, and the planning for the Youth CES is the bringing together of all community partners, public and privately funded services and support systems to understand the types of support available to the homeless and how to access those resources as directly and efficiently as possible. Further, by understanding the challenges that individuals, youth and families face in being at risk for homelessness, the CES systems will be better able to divert people away from the homeless shelter system into viable alternative housing while they work to become stabilized.

Among the collaborative partners joining these efforts are the City of Los Angeles, the Los Angeles County Departments of: Public Social Services, Children and Family Services, Mental Health, and Health Services; the Housing Authority of the City of Los Angeles; the Housing Authority of the County of Los Angeles; the Interagency Council on Ending Homelessness; Corporation for Supportive Housing; The Hilton Foundation; Rapid Results Institute; the Veterans Administration of Greater Los Angeles; Los Angeles Police Department; permanent housing developers; outreach teams; emergency shelters; transitional housing providers; and permanent supportive housing providers.
CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Los Angeles (HACoLA) owns 3,237 housing units of public and multi-family housing properties, located throughout the unincorporated areas of the County of Los Angeles. HACoLA helps to strengthen neighborhoods, empower families, support local economics, and promote local achievement. Over 20,000 families benefited from the programs administered by HACoLA. The Housing Authority empowers low-income families by providing opportunities to obtain affordable rental housing; employment and job training; youth programs; childcare; case management; and elderly assistance.

HACoLA meets our residents' needs by providing various services at the HACoLA's housing developments, located throughout the unincorporated areas of the County of Los Angeles. The following resident service programs were offered to public housing residents during Fiscal Year 2013-2014:

- **Family Resource Centers** - This program provided case management and clinical services to all public housing residents, such as: family and individual counseling; academic and career counseling; classes or programs on parenting skills; grief counseling; financial literacy; child abuse and domestic violence prevention; and conflict resolution. These services promoted resident success and achievement.

  **Service Area/ Target Population:**
  This program served 120 residents at all of the housing developments located in the 1st, 2nd, 3rd, 4th and 5th Supervisorial Districts owned by HACoLA and targets low- and extremely low-income residents that need case management and clinical services. The number served decreased from previous years, due to the reduction of one case manager because of budget cuts.

- **Juvenile Justice Crime Prevention Act (JJCPA)** - JJCPA provides case management and programs for at-risk and probation youth and their families at four public housing sites. Services aid the families in becoming more self-sufficient, thereby reducing the risk factors associated with juvenile delinquency. Services include: tutoring; social/recreation activities; mentoring; substance/alcohol abuse counseling; gang prevention; and community service.

  **Service Area/Target Population:**
  This program served 200 youth and families at four housing developments, located in the 1st, 2nd and 4th Supervisorial Districts owned by HACoLA and targets youth ages 11-17.

- **Resident Services Programs** - This project provided support programs to residents of the County of Los Angeles' public housing developments. Resident services programs included: after school programs; adult literacy; recreation; creative arts; youth leadership; senior/disabled services; workforce development; and housing community activities/events. Many of these programs were administered through the collaboration of community partners.

  **Service Area/ Target Population:**
  This program served 1,800 residents residing at the Nueva Maravilla, Sundance Vista, Harbor Hills, Carmelitos and Century Wilton Housing Developments, located in the 1st, 2nd and 4th Supervisorial Districts owned by HACoLA.
Districts. The program targets low- and extremely low-income youth residing in the housing developments.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

HACoLA administers the Family Self-Sufficiency (PH-FSS) program to encourage residents to become self-sufficient and has an array of resident participation activities organized by HACoLA staff:

- **Family Self-Sufficiency** - The Housing Authority administers a Public Housing Family Self-Sufficiency (PH-FSS) program exclusively for conventional public housing residents. The PH-FSS program provided critical tools and supportive services to foster a resident’s transition from financial and housing assistance to economic and housing self-sufficiency. The FSS program offers a unique savings opportunity known as an escrow account, which is a savings account created and maintained by HACoLA. The escrow account is established when an FSS participant’s rent increases due to an increase in earned income (wages). Participants must successfully achieve all goals established in order to be eligible to receive escrow funds upon completion of the FSS program. After successful completion of the program, participants receive their escrow savings and are encouraged to use it as a down payment on their first home.

**Service Area/ Target Population:**
This program served 115 residents at all of the conventional public housing developments located in the 1st, 2nd, 3rd, 4th and 5th Supervisory Districts.

Public Housing encourages its residents to become more involved in community management and participatory roles through its Resident Councils and the Annual Plan Resident Advisory Board.

- **Resident Councils** - The role of a Resident Council (RC) is to improve the quality of life and resident satisfaction in self-help initiatives to enable residents to create a positive living environment for individuals and families living in public housing. RC’s serve as the voice of the housing communities that elect them. Resident Councils actively participate and are formally recognized through an executed Memorandum of Understanding with HACoLA. The RC membership consists of a democratically governing board elected by the voting membership.

HACoLA holds a quarterly gathering of RC Board members and provides workshops on varying topics throughout the year, which may include: HACoLA policies; community resources; how to run an effective meeting; safety issues; and the budgeting process. Currently, there are 13 active RCs.

- **Resident Advisory Board** - the Resident Advisory Board (RAB) provides HACoLA and its clients with a forum for sharing information about the Annual Plan. As part of the Annual Plan process, HUD requires HACoLA to set up a RAB each year and meet with the RAB at least once in efforts to increase resident participation and input in the Annual Plan process. RAB members help HACoLA in developing its goals and provide recommendations on how to improve the Section 8 and Public Housing programs.
**Actions taken to provide assistance to troubled PHAs**

HACoLA does not have the capacity to assist troubled PHAs. It does not possess an entity that can provide assistance to other PHAs.
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Community Development Commission (CDC) is making a significant effort to identify housing problems and reshape its policies and programs to meet the County’s needs. The CDC identified three primary barriers to affordable housing:

- Current market conditions – such as increased land costs, high construction costs, construction liabilities, and lack of vacant and developable land – constrain the housing market and become barriers to affordable housing;
- Financing requirements, increasing interest rates, and lending discrimination make homeownership less attainable for low- and moderate-income households; and
- Regulatory/policy measures (development fees, building codes, zoning, and the approval process) as well as environmental conditions (hillsides/slopes, fire hazards, flooding/mudflows, seismic hazards) create obstacles to developing affordable housing.

As outlined in the Housing Element of the County’s 2014-2021 General Plan, sufficient land will be allocated to accommodate the projected housing needs of the population. Through the Housing Element, the County can ensure that adequate affordable housing sites are identified and housing policies and programs are developed to address the County’s projected affordable housing needs.

To address the barriers to affordable housing in Fiscal Year (FY) 2013-2014, the County continued to implement the density bonus program and allowed second units under certain conditions to increase the supply of affordable housing for low- and moderate-income households and senior citizens. In addition, the County continued to reduce or exempt fees for affordable housing developers for minor modifications to conditional use permits or from payment of zoning and subdivision fees for their projects.

The CDC has also established high priorities for fostering and maintaining affordable housing for the CDC’s low- and moderate-income households. The four strategies developed by the County are: 1) expanding the supply of affordable rental and homeownership housing; 2) increase homeownership among low- and moderate-income prospective homebuyers; 3) preserve and improve the existing stock of affordable housing; and 4) ensure equal access to housing. These strategies were implemented in FY 2013-2014 through first-time homebuyer loans, housing rehabilitation, tenant-landlord counseling, fair housing activities, and the development of new affordable housing. The CDC also provided various infrastructure improvements to low- to moderate-income neighborhoods.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As described in the County’s Consolidated Plan, almost 50% of Urban County households experienced one or more housing problems in the 2005-2009 American Community Survey, including housing cost
burden, overcrowding and inadequate housing. This circumstance was even more prevalent among minority racial and ethnic households and large families. This indicates that these groups represent some of the most underserved groups in the Urban County. In response, a significant amount of the County’s housing resources is directed towards the development, rehabilitation and preservation of affordable housing for large families. During Fiscal Year 2013-2014, 121 affordable housing units were developed and 607 affordable units were rehabilitated.

Another obstacle Los Angeles County faces is the drastic reduction in funding for developing new, permanent supportive housing due to the near extinction of State Housing Bond programs, the Governor’s elimination of redevelopment agencies, and Congressional reductions of funding for HOME. Two thirds of the County’s homeless population is unsheltered, which creates a huge demand for affordable housing and permanent supportive housing. According to the U.S. Department of Housing and Urban Development (HUD)’s 2012 Annual Homeless Assessment Report, 10% of the nation’s chronic homeless reside in Los Angeles. In response, the Los Angeles Homeless Services Authority (LAHSA) continues to devote all new Continuum of Care (CoC) funds to new, permanent supportive housing targeting the chronically homeless.

Once housed, it is important to provide the supportive services necessary to maintain housing stability; however, service providers struggle to deliver services as funding diminishes. The Los Angeles CoC leverages Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) funding with other local resources such as United Way and the County Department of Public Social Services to meet housing and supportive service needs.

The County also works to meet the needs of other underserved groups, such as the mentally ill homeless and those homeless who are dually diagnosed with mental illness and substance abuse. The County’s CoC strategizes to meet these needs by leveraging CDBG, HOME Investment Partnerships Program (HOME) and ESG funding with coordinated efforts by the County Department of Mental Health, Community Based Organizations and other homeless service agencies.

In the Los Angeles CoC, the need for housing and services for homeless persons far exceeds available resources. Due to this, the Los Angeles CoC has focused on the development, implementation and operation of coordinated engagement systems of care that are designed to meet the unique needs of individuals and chronically homeless persons, youth and families. In July 2013, LAHSA’s Homeless Systems Analyst began the process of holding quarterly convenings with emergency shelter and transitional housing providers. The purpose of these convenings is to create a space for providers to collaborate, share program information, program challenges and program successes, as well as take time to reflect together on what changes the providers and the CoC need to make in order to be most effective as we work towards our goal of ending homelessness.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Since 2000, the Community Development Commission (CDC) has implemented U.S. Department of Housing and Urban Development (HUD) lead-based paint regulations which require federally-funded rehabilitation projects to address lead hazards. Any property receiving HOME Investment Partnerships Program funds or other federal assistance is required to undergo a lead-based paint inspection. For the CDC’s homeownership program, an inspection is ordered immediately after the reservation of loan funds, and properties must pass the inspection before loan processing occurs. If the property fails
inspection, repairs are required and must be completed by an experienced contractor. All contractors participating in the CDC’s home improvement programs are required to be Environmental Protection Agency (EPA)-certified. To educate consumers and contractors, the CDC distributes the EPA’s lead pamphlet to all homeowners and occupants before construction work begins, in addition to obtaining written confirmation of receipt of the lead pamphlet. Interim controls are put into place on each project to reduce human exposure to contaminants, including specialized cleaning, painting, temporary containment and ongoing monitoring of lead-based paint hazards to potential hazards.

The majority of homes served by CDC home improvement programs are older than 1978, and it is assumed that many of them have lead-based paint. CDC inspectors test the areas that will be impacted by rehabilitation and take necessary measures to abate the conditions. All occupants are advised of any lead hazard evaluations, reports and recommendations of the hazard reduction activities and clearances.

CDC offers owners and first-time homebuyers a lead abatement grant of up to $10,000 to address hazardous materials including lead-based paint, asbestos, mold and other environmental hazards. Temple City’s Asbestos and Lead Based Paint Testing and Abatement activity and the City of Bell’s Lead Based Paint/Hazard Test/Abatement Program, specifically, were funded with Community Development Block Grant funds, however many of the County’s funded Housing Rehabilitation Loan programs include their own lead-based paint testing services as part of the program.

CDC staff, County Housing Authority staff, handyworker subrecipient agencies, community based organizations, nonprofit organizations and other participating public agency staff all receive information on lead hazards, and key staff are sent to HUD-sponsored trainings. The CDC also distributes notices to all Section 8 property owners and managers to notify them about regulatory requirements. Emergency shelter housing participating in the County’s voucher program are also subject to health and safety inspections, and routine inspections are required in many of the multifamily dwellings to ensure that units are maintained in accordance with HUD requirements.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Factors contributing to poverty include low level of education, lack of job skills, a depressed regional economy, and a shortage of affordable childcare that prevents single parents from joining the workforce. The County’s Consolidated Plan contains an Anti-Poverty Strategy that describes how the Community Development Commission (CDC)’s goals, programs and policies for producing and preserving affordable housing and community development activities contribute to reducing the number of poverty-level families. The CDC supports the State’s overall anti-poverty strategy of moving low-income people to self-sufficiency, in part, by funding activities with Community Development Block Grant, HOME Investment Partnerships Program and Emergency Solutions Grant funds. The CDC consults with many public, private and nonprofit organizations to help ensure that its funded activities are effectively coordinated to best reduce the number of poverty-level families.

In Fiscal Year 2013-2014, the County funded job training programs and economic development activities to expand employment opportunities. The County also funded social service activities such as parenting classes, teen programs to avert involvement in illicit activities such as gangs and drug abuse, childcare and education programs. These programs were aimed at preventing low- to moderate-income persons and families from falling into poverty.
A critical component of assisting homeless families to become stabilized in housing is assisting them to increase their income. To this end, the Los Angeles Homeless Services Authority and the providers in the Family Solutions System have partnered with the Los Angeles County Department of Public Social Services to ensure that eligible homeless families utilize the training opportunities and job development support offered through the Greater Avenues to Independence program so that they may increase and stabilize their income at a level that allows them to afford their housing.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As the lead agency for the County’s Consolidated Plan, the Community Development Commission (CDC) coordinates with State agencies, local governments, particularly its 49 participating cities, 45 funded community based organizations, 6 other public agencies, 10 County Departments, CDC Divisions and various businesses and financial institutions to assist in implementing its formula grant programs. The CDC’s focus on the institutional structure is a broad strategy of coordination, empowerment and communication among the public, private and nonprofit sectors. The CDC also continues to foster greater cooperation and coordination of efforts with other local governmental agencies and has identified a variety of programs, services and strategies suitable for collaboration with other County Departments. Strengths and gaps regarding the institutional structure emerged from focus groups, community meetings and other coordinated communication. The CDC will also provide technical assistance and capacity building to agencies to increase their effectiveness in implementing programs to address the County’s housing and community development needs.

In the effort to address homelessness, the Los Angeles Continuum of Care (CoC) works towards meeting the Federal Strategic Plan’s, Opening Doors, three priorities: 1) ending chronic homelessness; 2) preventing and ending veteran homelessness; and 3) preventing and ending homelessness for families, youth and children. The Los Angeles Homeless Services Authority (LAHSA) requires all applicants for new CoC funding to allocate 100% of their units to serving the chronically homeless. LAHSA is also a partner in the Veterans Affairs Supportive Housing (VASH) Workgroup to expand upon the collaboration initiated between CoC providers, Public Housing Authorities and the Veterans Administration (VA), developed through the implementation of the Homelessness Prevention and Rapid Rehousing grant. The goal continues to work towards ensuring homeless veterans are immediately identified when requesting services to determine proper interventions to their needs and connect them to a comprehensive array of medical and social services and VASH vouchers available through the VA.

The development, implementation and operation of coordinated engagement systems for all populations of homeless persons in the Los Angeles CoC is intended to remove the institutional barriers that often hinder homeless persons from becoming stabilized in housing as quickly as possible. Through the community-based approach offered by the Coordinated Entry System (CES), homeless individuals, families and youth no longer have to travel from program to program retelling the history of their homeless experience to try and find a program that will meet their needs. The screening, standardized assessment and connection to appropriate services and housing facilitated by the CES avoids these duplications of effort and decreases the length of time in accessing services.
Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To ensure the County’s Consolidated Plan goals are based on a unified vision for meeting the housing and community development needs of its residents, widespread outreach was made to various public and private organizations, as well as to the general public, to solicit input on housing, neighborhood revitalization, economic development and homeless and human service needs. The County made efforts to implement the types of activities that helped increase collaboration among these different resources.

To address the County’s homelessness prevention needs, the Los Angeles Homeless Services Authority (LAHSA) and regional housing and homelessness prevention service providers throughout the Continuum of Care (CoC) have compiled a comprehensive inventory of outreach service providers, including subpopulations served, and developed a coordinated planning process for outreach services.

There were coordinated referrals between the Department of Children and Family Services and Community Development Block Grant (CDBG) and other locally-funded agencies providing juvenile delinquency prevention programs and emancipated foster youth housing.

The coordination of various neighborhood improvements and housing rehabilitation activities with CDBG-funded code enforcement activities conducted by the County Department of Regional Planning Building and Safety and other municipal agencies resulted in efficiencies in housing units inspected under the Slum/Blind National Objective.

There was also a coordinated effort of Community Development Commission rehabilitation activities to address health and safety violations with Federal Aviation Administration and Los Angeles World Airport funds to further improve housing in the surrounding areas through sound attenuation measures.

The development of the coordinated systems of assessment and access for homeless individuals and families in the Los Angeles CoC has created the broadest based collaboration ever seen between public, private housing and social service providers in coming together to end homelessness. These stakeholders and community partners include, but are not limited to: The United Way; Community Solutions; LAHSA; the County: Department of Mental Health (DMH), Department of Health Services (DHS), Department of Public Social Services (DPSS), Department of Children and Family Services (DCFS), and Department of Probation (DPO); the U.S. Department of Housing and Urban Development (HUD); Housing Authority of the City of Los Angeles (HACoLA); Housing Authority of the County of Los Angeles (HACoLA); the Los Angeles County Office of Education (LACOE); the U.S. Interagency Council on Homelessness (USICH); Corporation for Supportive Housing (CSH); The Hilton Foundation; Rapid Results Institute; the Veterans Administration of Greater Los Angeles (VA-GLA); the Los Angeles Police Department (LAPD); permanent housing developers; outreach teams; emergency shelters; transitional housing providers; and permanent supportive housing providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In Fiscal Year (FY) 2013-2014, the Community Development Commission contracted with the Housing Rights Center (HRC) and its subcontractors, the Fair Housing Foundation and the Fair Housing Council of the San Fernando Valley, to perform services to meet goals set in the County’s fair housing strategic
HRC services West and Eastern Los Angeles County; the Fair Housing Council of San Fernando Valley provides service to Northern County areas; and the Fair Housing Foundation primarily focuses on Southern County areas. Combined, they provide broad and significant levels of outreach and education, conducting advertising campaigns, offering management training, and having housing walk-in clinics, community events, and general presentations to various units of government. These agencies also offer counseling efforts and pursuit of fair housing testing and enforcement activities.

HRC and its subcontractors met and exceeded the various categories of fair housing services assistance in relation to the County’s goals and strategies for FY 2013-2014. As compared to the annual goal of 3,700 general housing services, the County fair housing contractors provided 3,311 services, or 89% of their annual goal. However, their services directly provided fair housing assistance through 42,195 client contacts. The majority of direct beneficiaries served were in the Extremely Low-Income and Low-Income categories, with 726 and 116 clients in each category respectively. Following these two categories, 82 Moderate-Income clients received services. A total of 241 fair housing inquiries were received and dispositions taken; with 133 clients counseled, 78 cases opened, 26 cases referred to other agencies, and 4 cases pending.

Outreach and education activities included a variety of fair housing activities, such as: public awareness campaigns in advertisements; public service announcements; community events and educational forums, such as community presentations; walk-in clinics; and tester trainings. Over 19,700 pieces of fair housing literature were distributed by fair housing staff throughout the County. Fair housing service providers organized 23 informational booths and attended 23 community meetings and events during the program year. Fair housing services information was also distributed through 69 advertisements, public service announcements, and other media formats during the program year. Fair housing staff was also available to provide 27 presentations/workshops, conduct 6 management trainings, made 1 presentation to government staff and attended 5 special events. Three tester trainings and 9 walk-in clinics were implemented, as well.

One of the greatest impediments to the fair choice of housing for homeless individuals and families has been that once they lose their housing they often have to go outside of their community to access temporary housing and supportive service programs. This means that, in addition to losing their homes, they are forced out of their community of origin in order to access services that can help them regain stable housing. In order to overcome this impediment, the Los Angeles Homeless Services Authority and the City and County of Los Angeles have worked together to make housing choice a major priority and cornerstone of the design and implementation of coordinated assessment and access systems for all homeless persons. This has been accomplished by designing standardized assessment tools and housing plans that take into account where the individual or family wants to establish their stable, permanent housing, as related to their location of employment, schools for children in families and any neighborhood safety concerns that the household may have.
CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Commission (CDC) continued to implement the following proactive measures to ensure compliance on the part of subrecipient agencies:

- Conducted a preliminary review of all new agencies prior to executing their grant agreement. This included an assessment of the agency’s capacity to administer the grant and a review of their accounting system and internal controls. Agencies that had material weaknesses in their capacity, accounting systems, or internal controls did not receive funding until these deficiencies were corrected.

- Required all new and “high risk” agencies to submit with each monthly payment request, full documentation to support costs claimed for reimbursement.

- Required agencies administering public service and residential rehabilitation activities to report direct beneficiary information through CDC’s Online Community Development Block Grant (CDBG) System. This allowed CDC staff to review the information on an on-going basis to confirm funding of eligible activities and meeting the U.S. Department of Housing and Urban Development (HUD) National Objective. The process also streamlined the agencies’ submittal of their quarterly performance reports.

- Implemented the In-Progress Monitoring (IPM) approach that involved testing of agencies’ documentation to support their CDBG-funded activities as these were being implemented. This method enabled the CDC to identify any deficiencies, weaknesses, or findings to provide non-compliant agencies with required corrective actions and necessary technical assistance. The results of the IPM approach enabled CDC to confirm the following:
  - Federal funds received from HUD were used only for approved eligible activities; and
  - The subrecipient agencies administered the activities in accordance with all applicable statutory and regulatory requirements, expended funds in a timely manner, and retained records to demonstrate meeting the HUD National Objective.

The CDC maintained qualified, professional staff responsible for conducting financial and programmatic monitoring. Through an active process of interaction with all subrecipient agencies, including instructional training, ongoing technical assistance, capacity building, routine site visits, quarterly reporting, and annual monitoring, the CDC promoted efficient and effective grantee performance.

Additionally, the CDBG System developed in-house enabled subrecipient agencies to submit performance results, including direct beneficiary and project accomplishments. This information facilitated not only the compilation of quarterly and annual performance reports, but was also used by
CDBG staff to conduct desktop reviews. Through the CDBG System, agencies also submitted electronic payment requests with supporting documentation. This information facilitated prompt payments to agencies and assisted the CDC to track the County’s compliance with HUD’s 1.5 annual allocation drawdown policy.

CDC’s monitoring strategy and Online System interaction resulted in early detection of performance deficiencies and capacity weaknesses on the part of subrecipient agencies, delivery of necessary training and capacity building to address these weaknesses, and enforcement of administrative sanctions when necessary.

Additionally, as a condition of receiving HOME Investment Partnerships (HOME) funds, recipients agreed to maintain all HOME-assisted rental units as affordable housing, and in compliance with Housing Quality Standards (HQS). A total of 219 units were monitored for HQS during Fiscal Year 2013-2014. The CDC also performs 100% desktop monitoring for HOME-assisted developments.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizen participation is a priority for the County, in addition to the public review requirements of the Consolidated Annual Performance and Evaluation Report (CAPER). To encourage citizen participation, the Community Development Commission (CDC) coordinates efforts to provide citizens the opportunity to make comments on the preparation of its Consolidated Plan, Action Plans, and its CAPER.

A printed copy of the Draft CAPER is available for review at the CDC, located at 700 West Main Street, Alhambra, California 91801, and at 29 public libraries throughout the County for at least 15 calendar days. Prior to submitting the Final CAPER to the U.S. Department of Housing and Urban Development, a notice is published indicating when and where copies of the Draft CAPER are available for public review. The notice for review of the Fiscal Year 2013-2014 Draft CAPER was published in the non-legal section of the Los Angeles Times, La Opinion (Spanish), Chinese Daily News (Chinese), Panorama (Russian) and Korean Times (Korean) newspapers on September 11, 2014, and the Public Notice period lasted from September 11 through September 25, 2014. Copies of the Draft and the Final CAPER are available for review in hard copy at the CDC offices, as well as online through the Internet, under the “Plans and Reports” section, of the CDC website: http://www.lacdc.org/CDCWebsite/CDBG/PlansReports.aspx?id=1904. Copies are available upon request and may be requested in person, by mail, by email, or by telephone.
CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County’s program objectives for Program Year (PY) 2013-2014 were adjusted based upon actual performance in PY 2011-2012 and preliminary projections for PY 2012-2013. Based upon the experience in PY 2013-2014, the following adjustments will be considered for PY 2014-2015 and/or PY 2015-2016: Reduce the objectives for Housing - Sustainability (Code Enforcement) [housing units] and Housing - Affordability (Single-Unit Rehabilitation) [housing units]; and increase the objectives for Housing - Affordability (Multi-Unit Rehabilitation) [housing units], Economic Development - Sustainability [businesses], and Economic Development - Accessibility [jobs]. In addition, the County will have to consider further reducing its objectives if the size of its Community Development Block Grant continues to shrink. The unpredictability of grant cuts acts as an impediment to effective planning.

| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
| [BEDI grantees] Describe accomplishments and program outcomes during the last year. |  |
CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As a condition of receiving HOME Investment Partnership (HOME) funds, recipients agree to maintain all HOME-assisted rental units as affordable housing and in compliance with Housing Quality Standards (HQS). A total of 219 units were monitored for HQS during Fiscal Year 2013-2014. Additionally, the Community Development Commission performs 100% desktop monitoring for HOME-assisted developments.

A site visit was made to each development and multifamily rehabilitation project in order to conduct mandatory tenant file reviews (TFR) and physical inspections. During the period of affordability, HOME-assisted rental units were inspected and tenant files were reviewed in accordance with the requirements of Section 92.252:

<table>
<thead>
<tr>
<th>Units</th>
<th>Frequency</th>
<th>Sample Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-4</td>
<td>Every 3 years</td>
<td>25%</td>
</tr>
<tr>
<td>5-25</td>
<td>Every 2 years</td>
<td>15%</td>
</tr>
<tr>
<td>26*</td>
<td>Every year</td>
<td>10%</td>
</tr>
</tbody>
</table>

*TFR is done every 6 years

All sampling was performed randomly. Tenant file reviews consisted of evaluating documentation, verifying rent amounts, conducting income calculations and lease review. On-site inspections were performed in accordance with HQS. All deficiencies encountered were referred to the property management company or owner for corrective action. A recommended plan of action was also made available to the property management company or owner. Additional site visits were made at a later date to ensure all deficiencies had been addressed.

A total of 1,369 first-time homeowner units were monitored. Each homeowner was sent a letter requesting verification that the home continued to be their primary residence and that they were maintaining the property. Title reviews were completed on a sampling of the units monitored.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In accordance with 24 CFR 92.351, the Community Development Commission (CDC) has adopted affirmative marketing procedures and requirements for HOME Investment Partnerships (HOME)-assisted housing. Affirmative marketing consists of actions to provide information and attract eligible persons from all racial, ethnic, and gender groups to the housing market. The CDC is committed to
affirmative marketing and has developed specific procedures for informing affected parties about Federal Fair Housing laws. The CDC keeps records to demonstrate actions taken, evaluating the success of affirmative marketing actions, and developing corrective actions where affirmative marketing requirements are not met. The CDC informs the general public of affirmative marketing via website training, lenders’ pre-lease up orientation, and community outreach.

Each HOME participant is required to adhere to established affirmative marketing requirements and practices, such as the use of fair housing logos, use of community contacts, Equal Housing Opportunity logotype, and the display of fair housing posters. Property Owner’s or designee’s Affirmative Marketing Plan shall consist of a written marketing strategy designed to provide information and to attract eligible persons in the housing market area to the available units without regard to race, color, national origin, sex, religion, marital and familial status, handicap (disability), sexual orientation, ancestry or source of income. It shall describe initial advertising, outreach (community contacts) and other marketing activities, which will inform potential buyers of the availability of the units. It shall also outline an outreach program which includes special measures designed to attract those groups identified as least likely to apply without special outreach efforts, (because of existing neighborhood racial or ethnic patterns, location of housing or other factors) and other efforts designed to attract persons from the total eligible population.

In order to ensure adequate marketing efforts, the CDC also collects statistical information on homeowner households assisted, such as: status of prior homeownership; age of applicant; marital status; number of wage earners in household; household size; and ethnicity. Applicants are advised that the information requested from them is optional and will only be used for statistical purposes.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The Community Development Commission received approximately $3.7 million in HOME Investment Partnerships program income during Fiscal Year (FY) 2013-2014. Loan repayments generated the majority of program income received. At the end of FY 2013-2014, $0 remained in unspent program income. Program income on-hand must be expended prior to requesting additional funds from the U.S. Department of Housing and Urban Development. Program income was utilized to fund loans to assist first-time homeowners, the costs of housing development and preservation and for program administration.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

This section does not apply to the County of Los Angeles.
CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information
- Recipient Name: LOS ANGELES COUNTY
- Organizational DUNS Number: 961608163
- EIN/TIN Number: 953777596
- Identify the Field Office: LOS ANGELES
- Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance: Los Angeles City & County CoC

ESG Contact Name
- Prefix
- First Name
- Middle Name
- Last Name
- Suffix
- Title

ESG Contact Address
- Street Address 1
- Street Address 2
- City
- State
- ZIP Code: 91801-
- Phone Number
- Extension
- Fax Number
- Email Address

ESG Secondary Contact
- Prefix
- First Name
- Last Name
- Suffix
- Title
- Phone Number
- Extension
- Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date: 07/01/2013
3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount
CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>466</td>
</tr>
<tr>
<td>Children</td>
<td>670</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>2</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1,138</td>
</tr>
</tbody>
</table>

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>2,239</td>
</tr>
<tr>
<td>Children</td>
<td>3,140</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>27</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5,406</td>
</tr>
</tbody>
</table>

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>3,970</td>
</tr>
<tr>
<td>Children</td>
<td>91</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>8</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4,069</td>
</tr>
</tbody>
</table>

Table 16 – Shelter Information
4d. Street Outreach

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>1,581</td>
</tr>
<tr>
<td>Children</td>
<td>774</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>0</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>2,355</td>
</tr>
</tbody>
</table>

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

<table>
<thead>
<tr>
<th>Number of Persons in Households</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>8,256</td>
</tr>
<tr>
<td>Children</td>
<td>4,675</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>37</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>12,968</td>
</tr>
</tbody>
</table>

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Male</td>
<td>3,792</td>
</tr>
<tr>
<td>Female</td>
<td>3,639</td>
</tr>
<tr>
<td>Transgender</td>
<td>12</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>5,525</td>
</tr>
<tr>
<td>Missing Information</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>12,968</td>
</tr>
</tbody>
</table>

Table 19 – Gender Information
6. Age—Complete for All Activities

<table>
<thead>
<tr>
<th>Age Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 18</td>
<td>4,664</td>
</tr>
<tr>
<td>18-24</td>
<td>1,046</td>
</tr>
<tr>
<td>25 and over</td>
<td>6,093</td>
</tr>
<tr>
<td>Don't Know/Refused/Other</td>
<td>12</td>
</tr>
<tr>
<td>Missing Information</td>
<td>1,153</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>12,968</td>
</tr>
</tbody>
</table>

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

<table>
<thead>
<tr>
<th>Subpopulation</th>
<th>Number of Persons in Households</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Persons Served – Prevention</td>
</tr>
<tr>
<td>Veterans</td>
<td>8</td>
</tr>
<tr>
<td>Victims of Domestic Violence</td>
<td>130</td>
</tr>
<tr>
<td>Elderly</td>
<td>3</td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td>1</td>
</tr>
<tr>
<td>Chronically Homeless</td>
<td>0</td>
</tr>
<tr>
<td><strong>Persons with Disabilities:</strong></td>
<td></td>
</tr>
<tr>
<td>Severely Mentally Ill</td>
<td>58</td>
</tr>
<tr>
<td>Chronic Substance Abuse</td>
<td>10</td>
</tr>
<tr>
<td>Other Disability</td>
<td>60</td>
</tr>
<tr>
<td><strong>Total (Unduplicated if possible)</strong></td>
<td>270</td>
</tr>
</tbody>
</table>

Table 21 – Special Population Served
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

<table>
<thead>
<tr>
<th>Number of New Units - Rehabbed</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of New Units - Conversion</td>
<td>0</td>
</tr>
<tr>
<td>Total Number of bed-nights available</td>
<td>74,745</td>
</tr>
<tr>
<td>Total Number of bed-nights provided</td>
<td>74,882</td>
</tr>
<tr>
<td>Capacity Utilization</td>
<td>100.18%</td>
</tr>
</tbody>
</table>

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Performance targets are established, by program type, for each program in the Los Angeles Continuum of Care (CoC). The performance targets are informed by the U.S. Department of Housing and Urban Development’s CoC performance standards, feedback from service providers collected in quarterly outcomes roundtable meetings, and input from local funders and stakeholders in the CoC; and are approved by the Los Angeles Homeless Services Authority Board of Commissioners. For emergency shelters, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, and program bed utilization. For day shelters and outreach, performance measurements included the number of clients exiting to housing, increased income overall for adults at exit or by the end of the operating year, and linkages to condition-specific services. For rapid re-housing, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, rapid housing placement, and permanent housing retention. For homelessness prevention, performance measurements included the number of clients diverted from homelessness and the number of clients exiting to permanent housing.
**CR-75 – Expenditures**

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2011</td>
</tr>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Homeless Prevention under Emergency Shelter Grants Program</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Homelessness Prevention</strong></td>
<td>0</td>
</tr>
</tbody>
</table>

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2011</td>
</tr>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>170,037</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>108,637</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>326,918</td>
</tr>
<tr>
<td>Expenditures for Homeless Assistance under Emergency Shelter Grants Program</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Rapid Re-Housing</strong></td>
<td>605,592</td>
</tr>
</tbody>
</table>

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| Expenditures                                                                 | Dollar Amount of Expenditures in Program Year |
|                                                                               | FY 2011 | FY 2012 | FY 2013 |
| Essential Services                                                           | 388,875 | 159,308 | 450,030 |
| Operations                                                                   | 842,564 | 734,341 | 680,881 |
| Renovation                                                                   | 0       | 0       | 0       |
| Major Rehab                                                                  | 0       | 0       | 0       |
| Conversion                                                                   | 0       | 0       | 0       |
| **Subtotal**                                                                 | 1,231,439 | 893,649 | 1,130,911 |

Table 25 – ESG Expenditures for Emergency Shelter
11d. Other Grant Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2011</td>
</tr>
<tr>
<td>HMIS</td>
<td>36,457</td>
</tr>
<tr>
<td>Administration</td>
<td>151,904</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

<table>
<thead>
<tr>
<th>Total ESG Funds Expended</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5,717,318</td>
<td>2,025,392</td>
<td>1,380,442</td>
</tr>
</tbody>
</table>

Table 27 - Total ESG Funds Expended

11f. Match Source

<table>
<thead>
<tr>
<th></th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Non-ESG HUD Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Federal Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Government</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Local Government</td>
<td>2,892,099</td>
<td>3,260,704</td>
<td>2,917,386</td>
</tr>
<tr>
<td>Private Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Match Amount</td>
<td>2,892,099</td>
<td>3,260,704</td>
<td>2,917,386</td>
</tr>
</tbody>
</table>

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

<table>
<thead>
<tr>
<th>Total Amount of Funds Expended on ESG Activities</th>
<th>FY 2011</th>
<th>FY 2012</th>
<th>FY 2013</th>
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<td>4,917,491</td>
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Table 29 - Total Amount of Funds Expended on ESG Activities
1st District
Identification

Project No.:  601594-12  Jurisdiction:  1st District
Project Title:  El Camino Real Library Expansion
IDIS Number:  9698
Operating Agency:  Construction Management Division
Subrecipient Type:  Division of CDC
Contract Period:  5/30/2013 to 6/30/2015
Activity Code:  03  Public Facilities and Improvements
National Objective:  LMA  Low/Mod Area
Objective:  Suitable Living Environment  Outcome:  Sustainability

Project Summary

The El Camino Real Library Expansion project involves remodeling portions of an existing 3,280 square feet neighborhood based public library and adding 2,300 new square feet to include restrooms, teen area, a multi-purpose meeting room, and server/control room. Exterior improvements include a new courtyard and parking lot improvements.

Accomplishments and Net Expenditures

Priority Need:  CD - Public Facilities
Performance Indicator:  People (General)
Quantitative Accomplishments:  Goal: 24,319  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures:  Budgeted: $1,500,000.00  This Year: $1,500,000.00  Cumulative: $1,500,000.00  Ratio: 100.0%

Annual Narrative:

During the past year seven bids were received and a construction contract awarded to Cal-City Construction. Approximately 70% of the building and site construction was completed by June 30, 2014. All Community Development Block Grant(CDBG) funds have been expended for this project.

Quarter:  1  Accomplishment Quantity:  0
Accomplishment Narrative:

Seven Bids were received on July 11, 2013. Bids were reviewed and internal procurement procedures followed between July 11, 2013 and the award of a construction contract to Cal-City Construction on September 17, 2013. The last day of library service to the public occurred on August 23, 2013. County of Los Angeles Public Library removed all books and library contents between August 24, 2013 and September 9, 2013. The building was turned over to Cal-City Construction along with issuing a Notice to Proceed allowing a construction start on September 9, 2013. Between September 9, 2013 and September 30, 2013, Cal-City mobilized, installed temporary power, fenced around the job site, set up best management practices to mitigate against dust and offsite runoff, obtained permits from Los Angeles County Department of Public Works, performed rough grading, received a pad certification, performed lead and asbestos abatement, and trenched for the new utilities.

Quarter:  2  Accomplishment Quantity:  0
Accomplishment Narrative:

During this reporting period the contractor installed the foundation for the building addition; poured the new concrete slab; and installed new structural steel and wood members, rough plumbing and electrical, mechanical ducts, storm water distribution system and some light gauge metal framing for new soffits in the existing building.

Quarter:  3  Accomplishment Quantity:  0
Accomplishment Narrative:

During this reporting period the contractor completed the installation of the offsite electrical conduit and paving, concrete block perimeter site walls, light gauge metal framing, roof drains, skylight framing, single ply roofing, exterior glass mat sheathing, lathing and installed the door frames and rolling grilles.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
During this period Cal-City Construction completed the installation of the drywall, glazing, exterior plaster, flashing and coping, ceramic tile in the restrooms, interior and exterior lighting, casework in the meeting room and staff room, door hardware, data/CATV and security cabling and painted.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 1JP02X-13  Jurisdiction: 1st District
Project Title: Affordable Housing Disposition - District 1
IDIS Number: 9495
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 02  Disposition
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides funding for the cost of disposing CDC-owned properties in the 1st Supervisorial District as well as the temporary property management of Community Development Commission-owned properties being held for the purposes of developing low- and moderate-income housing.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $25,000.00  This Year: $9,774.15  Cumulative: $9,774.15  Ratio: 39.1%

Annual Narrative:

Property management visits were performed on the properties on a monthly basis, and when needed throughout the year.

No leverage funds were reported for this project.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The Community Development Commission (CDC) did not dispose of any properties; however, property management visits were conducted on the following 2 properties:

1. 4341 Eagle St, Los Angeles, CA 90022
2. 6305 Holmes Ave, Los Angeles, CA 90001

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The CDC did not dispose of any properties; however, property management visits were conducted and property maintenance continues by landscape contractor on the following 2 properties:

1. 4341 Eagle St, Los Angeles, CA 90022
2. 6305 Holmes Ave, Los Angeles, CA 90001

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The CDC did not dispose of any properties; however, property management visits were conducted and property maintenance continues by landscape contractor on the following property:

*Property located at 6305 Holmes Ave, Los Angeles, CA 90001 has been moved to 2nd District (2JP02X) because of redistricting.*
1. 4341 Eagle St, Los Angeles, CA 90022

*Property located at 6305 Holmes Ave, Los Angeles, CA 90001 has been moved to 2nd District (2JP02X) because of redistricting.

**Quarter:** 4  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**
The CDC did not dispose of any properties; however, property management visits were conducted and property maintenance continues by landscape contractor on the following property:

1. 4341 Eagle St, Los Angeles, CA 90022
Identification

Project No.: 601588-13  Jurisdiction: 1st District
Project Title: Eagle St. Affordable Housing Offsite Improvement
IDIS Number: 9688
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03  Public Facilities and Improvements
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project consists of the development of 4 units of single family for-sale housing on the site located at 4341 Eagle Street, in unincorporated Los Angeles County. All units will be sold to buyers whose median household incomes are at or below 80% of area median income.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $412,500.00  This Year: $21,843.23  Cumulative: $21,843.23  Ratio: 5.3%

Annual Narrative:

Development Division Agreement (DDA), loan agreement and associated documents were executed this fiscal year. Developer now preparing documents and plans for submission of the entitlement package to DRP. Submission is anticipated to occur at the beginning of the next fiscal year.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
DDA negotiations continued along with the review of the project budget. DDA to be executed next quarter and all parties will enter escrow.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
DDA was executed and escrow was opened. Loan agreement and associated documents to be executed next quarter. Once executed, Developer will move forward with entitlement work.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The final negotiation of deal points occurred in the 3rd quarter. The loan agreement and associated documents will be executed next quarter. Once executed, Developer will move forward with entitlement work.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The Loan Agreement and associated documents were executed. And now the developer is preparing to submit the project for entitlements.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601053-13  Jurisdiction: 1st District
Project Title: East Los Angeles Enterprise Zone
IDIS Number: 9538
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18B  ED Direct: Technical Assistance
National Objective: LMA Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project provides technical assistance to businesses on how to benefit from the East Los Angeles Enterprise Zone (ELAEZ). The ELAEZ offers, through the State of California, certain tax credits of up to $37,440 for wages paid to a qualified employee of eligible businesses located within the ELAEZ.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 50  This Year: 156  Cumulative: 156  Ratio: 312.0%
Net Expenditures: Budgeted: $100,000.00  This Year: $93,950.06  Cumulative: $93,950.06  Ratio: 94.0%

Annual Narrative:
The East Los Angeles Enterprise Voucher Program provided a total of 1,018 Vouchers throughout Fiscal Year 2013-2014.

Quarter: 1  Accomplishment Quantity: 43

Accomplishment Narrative:
Staff assisted the following 43 businesses with Enterprise Zone Hiring Credit Voucher approvals for a total of 425 employees:

1. Namian & Borjian Dental: 609 South Atlantic Boulevard, Los Angeles, CA 90022
2. Michel H. Elyson DDS: 745 South Kern Avenue, Los Angeles, CA 90022
3. Buena Ventura Convalescent: 1016 South Record Avenue, Los Angeles, CA 90023
4. McDonald's Corp. #2818: 4480 East Olympic Boulevard, Los Angeles, CA 90023
5. Century Women Hospital: 3760 Cesar Chavez Avenue, Los Angeles, CA 90063
6. Herbs of Mexico, Inc.: 3903 Whittier Boulevard, Los Angeles, CA 90023
7. Harshad & Nasir Corp.: 5633 North Whittier Boulevard, Los Angeles, CA 90022
8. Auto Zone #5443: 4301 Cesar Chavez Avenue, Los Angeles, CA 90022
9. Auto Zone #5377: 1131 Atlantic Avenue, Los Angeles, CA 90022
10. Jack In The Box #00393: 4290 East Olympic Boulevard, Los Angeles, CA 90023
11. Jack In The Box #00299: 4255 Cesar East Chavez Avenue, Los Angeles, CA 90063
12. Rent A Center #01054: 5508 Whittier Boulevard, Los Angeles, CA 90022
13. East Los Angeles Doctors Hospital: 3760 Cesar Chavez Avenue, Los Angeles, CA 90063
14. Health Care Partners, LLC: 3800 East 1st Street, Los Angeles, CA 90063
15. Wells Fargo Bank #0022806: 3800 Whittier Boulevard, Los Angeles, CA 90023
16. GCC Medical Management Inc.: 5255 East Pomona Boulevard #8, L.A., CA 90022
17. McDonald's Restaurant #10291: 269 South Atlantic Boulevard, L.A., CA 90022
18. McDonald's Restaurant #14473: 3868 East 3rd Street, Los Angeles, CA 90063
19. Alpert & Alpert Iron & Metal Inc.: 1815 South Soto Street, L.A., CA 90023
20. Mobile Meals of Los Angeles #5443: 4301 Cesar Chavez Avenue, L.A., CA 90022
21. Yum Yum Donut Shop #9388: 1455 South Atlantic Boulevard, Los Angeles, CA 90022
22. Don Roberto Jewelers, Inc.: 4721 Whittier Boulevard, Los Angeles, CA 90022
23. Aerotek, Inc.: 1104 North Eastern Avenue, Los Angeles, CA 90063
24. Skechers U.S.A. Inc.: 5191 Whittier Boulevard, Los Angeles, CA 90022
25. Health Care Partners, LLC: 3800 East 1st Street, Los Angeles, CA 90063
26. Bank of America: 941 South Atlantic Boulevard, Los Angeles, CA 90022
27. Super Center Concepts, Inc.: 133 West Ave 45, Los Angeles, CA 90065
28. Roommates, Inc.: 1561 North Bonnie Beach Place, Los Angeles, CA 90063
29. Alta L.A. Hospitals, Inc.: 4081 East Olympic Boulevard, Los Angeles, CA 90023
30. Alpert & Alpert Iron & Metal Inc.: 1815 South Soto Street, L.A., CA 90023
31. Rapid Gas, Inc.: 5200 Whittier Boulevard, Los Angeles, CA 90022
32. Jack In The Box #003280: 3600 East 3rd Street, Los Angeles, CA 90063
33. C-Quest Inc.: 1439 South Herbert Avenue, Los Angeles, CA 90023
34. Atlas Builders Supply Co.: 4207 East Whiteside Street, Los Angeles, CA 90063
35. J&M Sales #104: 4774 Whittier Boulevard, Los Angeles, CA 90022
36. National Stores, Inc. #104: 4771 Whittier Boulevard, Los Angeles, CA 90022
38. Little Caesar Enterprises, Inc. #5919: 5053 Whittier Boulevard, Los Angeles, CA 90022
40. Jerry L. Lanier DDS: 4900 Whittier Boulevard, Los Angeles, CA 90022
41. Old Pueblo Ranch, Inc.: 316 North Ford Avenue, Los Angeles, CA 90022
42. Millennium Shoes, Inc.: 5555 Whittier Boulevard, Commerce, CA 90022
43. Century Women Medical Group: 3710 Cesar Chavez, Los Angeles, CA 90063
Staff assisted the following 48 businesses with Enterprise Zone Hiring Credit Vouchers for a total of 207 employees:

1. Auto Zone #5361, 437 South Grande Vista, Los Angeles 90063
2. Auto Zone #5443, 4301 Cesar Chavez, Los Angeles 90022
3. Continental Currency Serv., 5623 E. Whittier Boulevard, Los Angeles 90022
4. CVS, 5176 Whittier Boulevard, Los Angeles 90023
5. East L.A. Dental Group, 5017 Whittier Boulevard, Los Angeles 90022
6. ELA Doctors Hospital, 4060 Whittier Boulevard, Los Angeles 90023
7. HDSI Management, Inc., 822 North Hazard, Los Angeles 90063
8. Jack in the Box #299, 4255 E. Cesar Chavez, Los Angeles 90063
9. Jack in the Box #3280, 3600 E. 3rd Street, Los Angeles 90063
10. Jack in the Box #3393, 4290 E. Olympic Boulevard, Los Angeles 90023
11. King Taco Restaurants, 4504 E. 3rd Street, Los Angeles 90022
12. Little Caesar #5919, 5053 Whittier Boulevard, Los Angeles 90022
13. Little Caesar #5944, 3464 E. Cesar Chavez, Los Angeles 90063
14. McDonald's #3100, 1617 N. Eastern Avenue, Los Angeles 90063
15. McDonald's #6155, 5545 E. Whittier Boulevard, Los Angeles 90022
16. McDonald's Corp. #2818, 4480 E. Olympic Boulevard, Los Angeles 90023
17. Olympic Donuts, Inc., 3879 E. Whittier Boulevard, Los Angeles 90023
18. O'Reilly Auto #2998, 722 S. Atlantic Boulevard, Los Angeles 90022
19. Penske Truck Leasing, 1104 N. Eastern Avenue, Los Angeles 90063
20. Starbucks, 3853 East 3rd Street, Los Angeles 90063
21. TBS Foods, Inc., 5075 E. Whittier Boulevard, Los Angeles 90022
22. Tiger Financial Mgt., 3447 E. Cesar Avenue, Los Angeles 90063
23. Tomic Insecticide Co., 131 S. Mednik Avenue, Los Angeles 90022
24. Total Renal Care, Inc., 950 S. Eastern Avenue, Los Angeles 90022
25. Wells Fargo Bank, 3800 Whittier Boulevard, Los Angeles 90022
26. Skechers U.S.A. Inc.: 5191 Whittier Boulevard, Los Angeles, CA 90022
27. Health Care Partners, LLC: 3800 East 1st Street, Los Angeles, CA 90063
28. Bank of America: 941 South Atlantic Boulevard, Los Angeles, CA 90022
29. Super Center Concepts, Inc.: 133 West Ave 45, Los Angeles, CA 90065
30. Roommates, Inc.: 1561 North Bonnie Beach Place, Los Angeles, CA 90063
31. Alta L.A. Hospitals, Inc.: 4081 East Olympic Boulevard, Los Angeles, CA 90023
32. Alpert & Alpert Iron & Metal Inc.: 1815 South Soto Street, L.A., CA 90023
33. Rapid Gas, Inc.: 5200 Whittier Boulevard, Los Angeles, CA 90022
34. Jack In The Box #003280: 3600 East 3rd Street, Los Angeles, CA 90063
35. C-Quest Inc.: 1439 South Herbert Avenue, Los Angeles, CA 90023
36. Atlas Builders Supply Co.: 4207 East Whiteside Street, Los Angeles, CA 90063
37. J&M Sales #104: 4774 Whittier Boulevard, Los Angeles, CA 90022
38. National Stores, Inc. #104: 4771 Whittier Boulevard, Los Angeles, CA 90022
40. Little Caesar Enterprise #5944: 3464 East Cesar Chavez Avenue, L.A., CA 90063
41. Wells Fargo Bank #0022806: 3800 Whittier Boulevard, Los Angeles, CA 90023
42. Millennium Shoes, Inc.: 5555 Whittier Boulevard, Commerce, CA 90022
43. Century Women Medical Group: 3710 Cesar Chavez, Los Angeles, CA 90063

Quarter: 2 Accomplishment Quantity: 25

Accomplishment Narrative:
Staff assisted the following 25 businesses with Enterprise Zone Hiring Credit Vouchers for a total of 122 employees:

1. 3805 E. Cesar Chavez Ave. Los Angeles, CA 90063

Quarter: 3 Accomplishment Quantity: 48

Accomplishment Narrative:
Staff assisted the following 48 businesses with Enterprise Zone Hiring Credit Vouchers for a total of 207 employees:
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

2. 5201 E. Whittier Blvd., Los Angeles, CA  90023
3. 4600 Worth Street, Los Angeles, CA  90063
4. 3853 E. 3rd Street, Los Angeles, CA  90063
5. 5057 Whittier Blvd., Los Angeles, CA  90022
6. 1455 S. Atlantic Blvd., Los Angeles, CA  90022
7. 4480 E. Olympic Blvd., Los Angeles, CA  90023
8. 1131 Atlantic Ave., Los Angeles, CA  90022
9. 5301 Whittier Blvd., Los Angeles, CA  90022
10. 3464 E. Cesar Chavez Ave., Los Angeles, CA  90063
11. 3800 Whittier Blvd., Los Angeles, CA  90023
12. 4060 Whittier Blvd., Los Angeles, CA  90023
13. 449 1/2 N. Record Ave., Los Angeles, CA  90022
14. 4131 Whiteside Street, Los Angeles, CA  90063
15. 1437 S. Atlantic Blvd, Los Angeles, CA  90022
16. 3600 E. 3rd Street, Los Angeles, CA  90063
17. 4301 Cesar Chavez, Los Angeles, CA  90022
18. 4060 Whittier Blvd., Los Angeles, CA  90023
19. 4290 E. Olympic Blvd., Los Angeles, CA  90023
20. 722 S. Atlantic Blvd., Los Angeles, CA  90022
21. 1455 S. Atlantic Blvd., Los Angeles, CA  90022
22. 4422 E. Dunham St., Los Angeles, CA  90023
23. 4060 Whittier Blvd., Los Angeles, CA  90023
24. 4255 E. Cesar Chavez Ave., Los Angeles, CA  90063
25. 4060 Whittier Blvd., Los Angeles, CA  90023
26. 4290 E. Olympic Blvd., Los Angeles, CA  90023
27. 722 S. Atlantic Blvd., Los Angeles, CA  90023
28. 1455 S. Atlantic Blvd., Los Angeles, CA  90022
29. 316 N. Ford Street, Los Angeles, CA  90022
30. 4831 Whittier Blvd., Los Angeles, CA  90022
31. 3853 W. 3rd Street, Los Angeles, CA  90063
32. 1417 S. Eastman Ave., Los Angeles, CA  90023
33. 4060 Whittier Blvd., Los Angeles, CA  90023
34. 4255 Cesar Chavez Ave., Los Angeles, CA  90063
35. 4290 E. Olympic Blvd., Los Angeles, CA  90023
36. 5053 Whittier Blvd., Los Angeles, CA  90022
37. 4480 Olympic Blvd., Los Angeles, CA  90023
38. 1601 Perrio Place, Los Angeles, CA  90023
39. 5580 Whittier Blvd., Los Angeles, CA  90022
40. 1455 Atlantic Blvd., Los Angeles, CA  90022
41. 4060 Whittier Blvd., Los Angeles, CA  90023
42. 4255 Cesar Chavez Ave., Los Angeles, CA  90063
43. 3600 E. 3rd Street, Los Angeles, CA  90063
44. 4480 E. Olympic Blvd., Los Angeles, CA  90023
45. 722 S. Atlantic Blvd., Los Angeles, CA  90022
46. 3800 Whittier Blvd., Los Angeles, CA  90023
47. 1455 S. Atlantic Blvd., Los Angeles, CA  90022
48. 4301 Cesar Chavez, Los Angeles, CA  90022

Quarter: 4  Accomplishment Quantity: 40

Accomplishment Narrative:

1. 3405 E. Cesar Chavez Ave., Los Angeles, CA  90063
2. 5311 E. Olympic Blvd., Los Angeles, CA  90022
3. 4480 E. Olympic Blvd., Los Angeles, CA  90023
4. 722 S. Atlantic Blvd., Los Angeles, CA  90022
5. 1455 S. Atlantic Blvd., Los Angeles, CA  90022
6. 500 N. Humphreys Ave., Los Angeles, CA  90022
7. 745 S. Kern Ave., Los Angeles, CA  90022
8. 131 S. Mednik Ave., Los Angeles, CA  90022
9. 4721 Whittier Blvd., Los Angeles, CA  90022
10. 5200 Whittier Blvd., Los Angeles, CA  90022
11. 1131 Atlantic Ave., Los Angeles, CA  90022
12. 657 S. Atlantic Blvd., Los Angeles, CA  90022
13. 3431 E. Cesar Chavez Ave., Los Angeles, CA  90063
14. 3447 E. Cesar Chavez Ave., Los Angeles, CA  90063
15. 1439 S. Herbert Ave., Los Angeles, CA  90023
16. 5101 E. 6th Street, Los Angeles, CA  90022
17. 1363 S. Bonnie Beach, Los Angeles, CA  90023
18. 4504 E. 3rd Street, Los Angeles, CA  90022
19. 5255 Pomona Blvd. #8, Los Angeles, CA  90022
20. 950 S. Eastern Ave., Los Angeles, CA  90022
21. 4480 E. Olympic Blvd., Los Angeles, CA  90023
22. 3800 Whittier Blvd., Los Angeles, CA  90023
23. 4576 1/2 Worth Street, Los Angeles, CA  90063
24. 5213 Whittier Blvd., Los Angeles, CA  90022
25. 5301 Whittier Blvd., Los Angeles, CA  90022
26. 3868 E. 3rd Street, Los Angeles, CA  90063
27. 269 S. Atlantic Blvd., Los Angeles, CA  90022
28. 4357 Cesar Chavez Ave., Los Angeles, CA  90022
29. 4815 Whittier Blvd., Los Angeles, CA  90022
30. 609 S. Atlantic Blvd., Los Angeles, CA  90022
31. 4290 E. Olympic Blvd., Los Angeles, CA  90023
32. 4255 E. Cesar Chavez Ave., Los Angeles, CA  90063
33. 3801 Whittier Blvd., Los Angeles, CA  90023
34. 4060 Whittier Blvd., Los Angeles, CA  90023
35. 619 S. Atlantic Blvd., Los Angeles, CA  90022
36. 4953 Whittier Blvd., Los Angeles, CA  90022
37. 4771 Whittier Blvd., Los Angeles, CA  90022
38. 1431 S. Atlantic Blvd., Los Angeles, CA  90022
39. 1429 S. Atlantic Blvd., Los Angeles, CA  90022
40. 4300 E. Olympic Blvd., Los Angeles, CA  90023
Identification

Project No.: 601669-13  Jurisdiction: 1st District
Project Title: Eastside Boys and Girls Club Improvements
IDIS Number: 10040
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 5/19/2014 to 12/31/2014
Activity Code: 03  Public Facilities and Improvements
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will provide funding for site improvements such as, roof repairs, plumbing, door modification for security and fire safety, and repair of swimming pool equipment and some repair/removal of certain items such as mold and asbestos remediation. This 14,084 square foot Eastside Boys and Girls Club is located in the unincorporated area of the Los Angeles County. Improvements to the building will benefit the residents of the low- to moderate- income area.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 125,815  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $335,000.00  This Year: $16,372.99  Cumulative: $16,372.99  Ratio: 4.9%

Annual Narrative:

This new project will provide funding for site improvements to the Eastside Boys and Girls Club. This 14,084 square foot facility provides various services to the overall community such as recreational programs, English as a Second Language (ESL), nutritional and parenting classes. These services are open to all who reside within the identified service area. Improvements to the building include: roof repairs, plumbing, door security and fire safety, mold and asbestos remediation, replacement of a permanently affixed chlorine water tank and other eligible repairs as required.

We received Exhibit "A" approval in May 2014. Using a separate source, we formulated a scope of work and a draft budget to ensure that we do not exceed our $335,000 cap. Currently we are in the process of bidding out the job using Job Order Contract (JOC) procurement services. We anticipate start of construction August 2014.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:

During this last quarter, we narrowed down the scope of work to the facility to include roof repairs, plumbing, door security and fire safety, mold and asbestos remediation, replacement of a permanently affixed chlorine water tank and new windows. We finalized the scope of work to coincide with the approved budget of $335,000 only.

We have commenced the bidding process for a final construction budget.
Identification

Project No.: 600071-13  Jurisdiction: 1st District
Project Title: First District-Wide CBR
IDIS Number: 9505
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14E  Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project provides grants to yet to be identified property owners for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 13  This Year: 14  Cumulative: 14  Ratio: 107.7%
Net Expenditures: Budgeted: $400,000.00  This Year: $300,996.41  Cumulative: $300,996.41  Ratio: 75.2%

Annual Narrative:

14 CBR projects were completed this Fiscal Year (FY) 2013-2014. The goal of 13 CBR projects was exceeded by 1.

No leverage funds were used for this program.

Businesses Assisted:

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<td>Existing Expanded</td>
</tr>
<tr>
<td>Zumba studio</td>
<td>Not Applicable</td>
<td>Existing Expanded</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Economic and Housing Development (EHD) marketed and went out to bid for contractual services. Pre-construction meeting scheduled for October 15 and October 26, 2013. EHD anticipates start of construction to commence in October 2013.
Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
Construction commenced on 13 Community Business Revitalizations (CBR) in December of 2013. Finalizing punch list items January 13, 2013. Anticipate completion of the 13 CBRs no later than late February. The reason for the delay is due to Regional Planning process of the plot plan for signs. Due to savings, we have commenced work on 1 additional CBR (Mi Tierra Restaurant). We anticipate start of the work no later than beginning of March. The 1st District CBR Project should be completed by April 2014.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
Currently all 13 CBRs are 90% complete. We will be including 2 additional CBRs which will start work within the next 60 days.

Quarter: 4  Accomplishment Quantity: 14

Accomplishment Narrative:
The following properties were improved through 1st district CBR program.
4701 Whittier Boulevard, Los Angeles
4703 Whittier Boulevard, Los Angeles
4707 Whittier Boulevard, Los Angeles
4709 A Whittier Boulevard, Los Angeles
4709 B Whittier Boulevard, Los Angeles
4709 C Whittier Boulevard, Los Angeles
4709 D Whittier Boulevard, Los Angeles,
4711 Whittier Boulevard, Los Angeles,
4713 Whittier Boulevard, Los Angeles
4715 Whittier Boulevard, Los Angeles
4717 Whittier Boulevard, Los Angeles
5167 Whittier Boulevard, Los Angeles
5169 Whittier Boulevard, Los Angeles
5949 Whittier Boulevard, Los Angeles
Identification

Project No.: 601469-13  Jurisdiction: 1st District
Project Title: Maravilla/Disposition
IDIS Number: 9562
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 02 Disposition
National Objective: LMA Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This continuing project provides for monthly property management for Community Development Commission-owned properties located in Maravilla. These properties are planned for use as neighborhood commercial-retail serving or medical/office uses.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 4,568  This Year: 4,568  Cumulative: 4,568  Ratio: 100.0%
Net Expenditures: Budgeted: $30,000.00  This Year: $13,304.50  Cumulative: $13,304.50  Ratio: 44.3%

Annual Narrative:

The landscape contractor, Alliance Land Care, managed several Commission-owned lots. The Economic and Housing Development (EHD) Division Program Manager assigned to this project monitored lots to ensure compliance by landscape contractor.

No leverage funds were used for this project.

Quarter: 1  Accomplishment Quantity: 4,568

Accomplishment Narrative:

The landscape contractor and Alliance Land Care managed several Commission-owned property. The Economic and Housing Development Division Program Manager assigned to this project will monitor the property to ensure compliance by landscape contractor.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

All other activities reported in the previous quarter remained the same.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

All other activities reported in the previous quarter remained the same.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:

All other activities reported in the previous quarter remained the same.
Identification

Project No.: 1KE14A-13  Jurisdiction: 1st District
Project Title: Single Family Rehabilitation Loan Program (District 1)
IDIS Number: 9496
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing activity provides loans to owner occupied single-family residential units located within the unincorporated areas of the First Supervisorial District for small scale safety related repairs including, but not limited to, roofing, electrical, plumbing, and lead-based paint hazard measures.

Accomplishments and Net Expenditures

Priority Need: Housing  Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 61  This Year: 58  Cumulative: 58  Ratio: 95.1%
Net Expenditures: Budgeted: $1,210,323.00  This Year: $1,179,395.50  Cumulative: $1,179,395.50  Ratio: 97.4%

Annual Narrative:

A total of 58 units were completed during this fiscal year and 94% of the overall goal was completed. The project manager worked extremely hard to reach the programs goal. Collaboration with Construction Management, vendors and aggressive marketing attributed to the programs success.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>45</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>58</strong></td>
<td><strong>0</strong></td>
</tr>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
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</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>22</td>
<td>0</td>
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<tr>
<td>Moderate</td>
<td>31</td>
<td>0</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>58</strong></td>
<td><strong>0</strong></td>
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Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>1103 S Concourse Ave</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90022</td>
<td>Owners</td>
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<tr>
<td>18013 E Galatea St</td>
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<tr>
<td>Address</td>
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<td>Category</td>
<td>Value</td>
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<tr>
<td>----------------------------------------------</td>
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<td>-------</td>
<td>----------------</td>
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<tr>
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<tr>
<td>3055 Broadway</td>
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<tr>
<td>903 Ahern Dr</td>
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<tr>
<td>18865 E Ghent St</td>
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<td>18503 E Baseline Rd</td>
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<td>4780 Dozier Ave</td>
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<tr>
<td>613 W Edith Ann Dr</td>
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<td>6625 Northside Dr</td>
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<td>3046 Hope St</td>
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<td>1362 N Eastern Ave</td>
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<td>2236 Cathryn Dr</td>
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<td>13714 Ragus St</td>
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<td>17228 E Millburgh Rd</td>
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<td>17424 Villa Corta St</td>
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<td>308 Lochmere Ave</td>
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<td>420 N Alma Ave</td>
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<td>4298 Rosilyn Dr</td>
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<td>1507 Steele Ave</td>
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<tr>
<td>19239 E Campton St</td>
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<td>91792</td>
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<td>604 Big Dalton Ave</td>
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<td>1019 Garfield Ave</td>
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<tr>
<td>1061 N Hazard Ave</td>
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<td>90063</td>
<td>Owners Moderate</td>
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<td></td>
</tr>
<tr>
<td>13619 Flynn St</td>
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<td>Owners Moderate</td>
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</tr>
<tr>
<td>13620 Ector St</td>
<td>La Puente</td>
<td>91746</td>
<td>Owners Moderate</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>149 S Sandalwood Ave</td>
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<td>91744</td>
<td>Owners Moderate</td>
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<td>1505 Edenruth Ave</td>
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<td>1511 Vanderwell Ave</td>
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<tr>
<td>16723 Alwood St</td>
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<td>Owners Moderate</td>
<td>$14,328</td>
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<td></td>
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</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>Town</th>
<th>Zip</th>
<th>Category</th>
<th>Tenure Type</th>
<th>Paint Level</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2845 Grand Ave</td>
<td>Huntington Park</td>
<td>90255</td>
<td>Owners</td>
<td>Low</td>
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</tr>
<tr>
<td>425 S La Verne Ave</td>
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<td>90022</td>
<td>Owners</td>
<td>Moderate</td>
<td>$28,035</td>
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</tr>
<tr>
<td>433 Capron Ave</td>
<td>West Covina</td>
<td>91792</td>
<td>Owners</td>
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<td>$12,200</td>
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</tr>
<tr>
<td>5503 N Astell Ave</td>
<td>Azusa</td>
<td>91702</td>
<td>Owners</td>
<td>Moderate</td>
<td>$17,940</td>
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</tr>
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<td>6251 N Traymore Ave</td>
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<td>91702</td>
<td>Owners</td>
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</tr>
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<td>728 Margaret Ave</td>
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<td>90022</td>
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<td>Low</td>
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</tr>
<tr>
<td>850 Radway Ave</td>
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<td>Owners</td>
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<td>$16,928</td>
<td></td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 58

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>22</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

| Number of housing units constructed before 1978 | 9 |
| Exempt: Housing construction 1978 or later | 3 |
| Exempt: No paint disturbed | 41 |
| Otherwise exempt | 5 |

Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 0 |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 8 |
| Abatement (Hard costs > $25,000) | 1 |

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Loan Type</th>
<th>Avg Interest Rate</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>12</td>
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<td>0.00 %</td>
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<td>2</td>
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<tr>
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<td>0.00 %</td>
<td>0</td>
<td>$300,279</td>
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</tbody>
</table>

Total Grants: 0 Loans: 58

Accomplishment Narrative:

This period 12 units were completed and an additional 6 units were completed but were not pushed up through the reporting system due to final documents pending. Nine units were under construction, and 21 applications were pending. The project is on target for meeting the budgeted goal. Aggressive marketing and community meeting activity has helped to increase the interest in the program.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>12</td>
<td>3</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

This period 18 units were completed, 13 units were under construction and 16 applications were pending for processing. 40 additional applications have been mailed out. The project is progressing very well with a total of 31 units completed to date. The marketing activity is ongoing, and networking in the various unincorporated areas to seek out interested applicants is a priority.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>18</td>
<td>11</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

This period 11 units were completed and 13 units were under construction and 21 applications were pending for processing. 42 additional applications have been mailed out. The project is progressing very well with a total of 41 units completed to date. The marketing activity is ongoing, and networking in the various unincorporated areas to seek out interested applicants is a priority.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>11</td>
<td>3</td>
</tr>
</tbody>
</table>
Quarter: 4  Accomplishment Quantity: 17  Female-Headed Households: 5

Accomplishment Narrative:
This period 17 units were completed, 1 unit is under construction and will be completed during the next fiscal year due to complications with the repairs and parts needed to complete the project. Twenty-six new applications are being reviewed for processing. Ongoing marketing of the program continues to be a priority.
Identification

Project No.: 601459-12  Jurisdiction: 1st District
Project Title: Nueva Maravilla Childcare Center Rehabilitation
IDIS Number: 9116
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 7/2/2012 to 6/30/2014  Quarter Completed: 3
Activity Code: 03M  Child Care Centers/Facilities for Children
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will rehabilitate the Nueva Maravilla Childcare Center play area and two modular units located at the site. Rehabilitation of the childcare center will include new flooring in the play area, and ADA improvements to the surrounding narrow concrete sidewalks/pathways that create barriers for disabled persons that need wheelchair access. Rehabilitation work in the modular units will include new flooring, lighting, painting, construction of new steps at the north end of the building and upgrading the bathrooms to be ADA compliant.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%
Net Expenditures: Budgeted: $400,000.00  This Year: $353,431.34  Cumulative: $400,000.00  Ratio: 100.0%

Annual Narrative:

This new project was extremely successful. The rehabilitation at the Nueva Maravilla Childcare Center play area and two modular units included new flooring in the play area and American with Disability Act (ADA) improvements to the surrounding narrow concrete sidewalks/pathways that create barriers for disabled persons that need wheelchair access. The modular units were rehabilitated and included new flooring, lighting, painting, construction of new steps at the north end of the building and upgrading the bathrooms to be ADA compliant. This newly renovated childcare center is being enjoyed by the Nueva Maravilla children and the surrounding community. Childcare is a much needed service at Nueva Maravilla and the surrounding community.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>68</td>
</tr>
<tr>
<td>Total</td>
<td>70</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
The project construction is now complete. Final punch list items and invoices are being processed.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Required warranty and closeout documents were submitted. The documents are complete with the exception of one unconditional waiver from the material supplier. Upon receipt of the waiver, final retention can be released to the contractor and project will be closed out.
Quarter: 3  Accomplishment Quantity: 1

Accomplishment Narrative:
The unconditional waiver from the material supplier has been received. The final retention was released to the contractor and the project is now completed.
Identification

Project No.: 601531-13 Jurisdiction: 1st District
Project Title: Nueva Maravilla Senior Exterior Painting and Flooring
IDIS Number: 9681
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 14C Public Housing Modernization
National Objective: LMH Low/Mod Housing
Objective: Decent Housing Outcome: Affordability

Project Summary

This new project will replace the old and worn common area flooring and revive the faded common area painted surfaces at the 150 units Rosas Senior Housing Development located among the 504 units at Nueva Maravilla Public Housing site.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units

Quantitative Accomplishments:

<table>
<thead>
<tr>
<th>Goal</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>150</td>
<td>150</td>
<td>150</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Net Expenditures:

<table>
<thead>
<tr>
<th>Budgeted</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>$200,000.00</td>
<td>$200,000.00</td>
<td>$200,000.00</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

Annual Narrative:

This project was extremely successful and timely. The old and worn interior flooring in 150 units was replaced at the Nueva Maravilla "Rosas" senior housing development. The old flooring was revived and the faded exterior of the common areas was painted. The successful completion of this project assists the Housing Authority in ensuring that our residents continue to live in decent, safe and sanitary housing.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>0</td>
<td>32</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Vacant</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>0</td>
<td>114</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>150</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>144</td>
</tr>
<tr>
<td>Low</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Vacant</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>150</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>4800 Colonia de Las Rosas</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90022</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$0</td>
</tr>
<tr>
<td>4801 Colonia de Las Rosas</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90022</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$0</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activity Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Type</th>
<th>Income Level</th>
<th>Total Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>4814 Colonia de Las Rosas</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90022</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$0</td>
</tr>
<tr>
<td>4815 Colonia de Las Rosas</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90022</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$0</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
Makone began the project on September 9, 2013. The project should be complete by November 2013.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
Project is now complete. Submitted final retention request to labor compliance for approval. Upon labor compliance approval, final payment will be processed and project closed out.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
Labor compliance has cleared the project and final retention release payment is being processed.

Quarter: 4  Accomplishment Quantity: 150  Female-Headed Households: 108

Accomplishment Narrative:
The last retention payment was processed.
Identification

Project No.: F96125-13  Jurisdiction: 1st District
Project Title: Project S.T.A.R. (Studying, Tutoring, and Reading)
IDIS Number: 9634
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides help to predominately low and moderate-income "at risk" children to meet their homework and tutorial needs to be successful in school.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)

Quantitative Accomplishments: Goal: 250  This Year: 300  Cumulative: 300  Ratio: 120.0%
Net Expenditures: Budgeted: $90,000.00  This Year: $83,804.00  Cumulative: $83,804.00  Ratio: 93.1%

Annual Narrative:

Client visits for all 3 Homework Centers, compared to last year, were stable, from 22,306 last year to 22,105 this year. Compared to last year, statistics rose from July to December 2013, and decreased from January to June 2014. The absence of an official supervisor/librarian for the Centers at Anthony Quinn and City Terrace Libraries during the latter half of the fiscal year probably accounted for the drop. New students assisted increased from 269 to 300. Improved quality control by the agency preparer partly accounted for the increase. Staff continued to promote the Homework Centers. Parents and students were vocal in their appreciation of the Homework Centers and the Homework Center Helpers.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian and White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>28</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>260</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>300</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>2</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>250</td>
</tr>
<tr>
<td>Low</td>
<td>38</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
Compared to the same period last year, total client contacts rose from 5,079 to 6,073. Usage at the Homework Centers at the Anthony Quinn and City Terrace Libraries was slow during the month of July since there was no summer school. The supervisor of the East Los Angeles Library Homework Center retrained the staff, and client usage doubled for the month of July, compared to last year. Schools in the service areas for the 3 libraries went back into session in August, a month earlier than usual. Compared to last year, usage was stable at Anthony Quinn for August and September. City Terrace saw a drop for August, probably because the supervisor was promoted and transferred to another library. A contract librarian took over as supervisor. In addition to the retaining at East Los Angeles, client usage almost doubled for August and September because the El Camino Real Library, a neighboring library, closed for expansion and many of its students became acquainted with the Homework Center.

On September 10th, the Regional Administrator overseeing the 3 libraries participated in the Community Development Block Grant Community (CDBG) Meeting in Huntington Park and promoted the 3 Homework Centers.

The Homework Centers continued to be publicized via class and school visits, on flyers, by word of mouth and on the County Library website.

There was an increase in client contacts compared to last year, 5,584 to 6,346. Although the Homework Center at City Terrace Library had a decrease due to the departure of the Children's Librarian who was the Homework Center supervisor, client usage at the Homework Centers at Anthony Quinn and East Los Angeles Libraries increased. Supervision of the Homework Center at City Terrace Library will be handled by the Community Library Manager until a new Children's Librarian is hired. The Homework Centers continue to be publicized during class visits, one-on-one, via flyers and on the County Library website.

We had a decrease in client contacts, 6,127 to 5,581, compared to the same quarter last year. While usage at the East Los Angeles Library Homework Center increased slightly, there were decreases at the Anthony Quinn and City Terrace Libraries. The decreases can probably be attributed to the departure of a very strong Homework Center helper at Anthony Quinn, and the loss of the permanent Homework Center supervisor at the City Terrace Library.

The Homework Centers were publicized at all 3 libraries via flyers, class visits, the County of Los Angeles Public Library website, and word of mouth.

Client contacts dropped from last year's 5,516 to 4,105. All 3 Homework Center sites, at the Anthony Quinn, East Los Angeles, and City Terrace Libraries, had decreased usage partly due to earlier school closures for summer break. The sites at Anthony Quinn and City Terrace also acquired new Homework Center supervisor/librarians. Both sites had supervisor vacancies for several months. During those months, available staff helped supervise the Homework Center Helper/library Pages. The Homework Centers continued to be publicized via class visits, flyers, word of mouth, and the County of Los Angeles Public Library website.
Identification

Project No.: 600908-13  Jurisdiction: 1st District
Project Title: Project STAR (La Puente)
IDIS Number: 9531
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides help to predominately low and moderate-income "at risk" children to meet their homework and tutorial needs to be successful in school.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 200  This Year: 36  Cumulative: 36  Ratio: 18.0%
Net Expenditures: Budgeted: $25,000.00  This Year: $25,000.00  Cumulative: $25,000.00  Ratio: 100.0%

Leverage Funds Expended:
Source  Amount
Other  $2,147.00

Total Leverage Funds  $2,147.00

Annual Narrative:

During this year, the La Puente Library Homework Center has had a lot of changes. For part of the year, the Homework Center was located in the nearby La Puente Community Center. There was a low attendance at the Community Center due to the distance since a lot of our nearby families walk. We reopened the library along with the Homework Center on November 20, 2013.

When we reopened, we saw an increase in use for the Homework Center. We registered many new students with 65 children signing up after we reopened. Unfortunately, many of these children do not fall into the appropriate Census tracts. Homework Helpers assist all students with their assignments. They have helped students with their math, grammar, social studies homework and reading comprehension assignments. Due to other tutoring programs offered at the local school district, this has also affected our Homework Center program attendance and sign-ups.

The Hacienda La Puente Unified School District, where a lot of the local students attend schools, ended their school year early on May 20, 2014. This has also attributed to a lower attendance at the Homework Center.

The Children’s Librarian has made school and class visits where she has talked to parents and students about the Homework Center service.

The main age groups that have attended the service are 1st-3rd graders. Homework Helpers have observed that during the course of the year, the students that regularly attended the service had improved their homework skills.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>33</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Monday, September 29, 2014</td>
<td></td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

| Direct Benefit (Income): |  
|--------------------------|---
| **Total**                | **36**

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>27</td>
</tr>
<tr>
<td>Low</td>
<td>5</td>
</tr>
<tr>
<td>Moderate</td>
<td>4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>36</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Quarter: 1</th>
<th>Accomplishment Quantity: 1</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

The La Puente Library is closed for remodeling but is continuing to provide Homework Help at a temporary location in the La Puente Community Center. School resumed in August, and Homework Helpers have assisted students with math, grammar, sentence writing and science homework. All of the students that have thus far availed of this service come from the census tract that was removed from the approved list.

The Children’s Librarian has reached out to nearby unincorporated schools. She recently attended two Back-to-School-Nights at a nearby unincorporated elementary school, where she had the opportunity to talk to many parents about the Homework Center service. We hope to attract more students from approved census tracts once the library reopens in Fall 2013.

Total client contact for the quarter is: 0

<table>
<thead>
<tr>
<th>Quarter: 2</th>
<th>Accomplishment Quantity: 7</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

The La Puente Library re-opened on November 20, 2013. Several new and returning students have been coming in and requesting homework assistance. Homework Helpers assisted students on their math, science, grammar and reading comprehension assignments.

Total client contact for the quarter is: 274 but only 14 from Community Development Block Grant (CDBG) clients.

<table>
<thead>
<tr>
<th>Quarter: 3</th>
<th>Accomplishment Quantity: 18</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

During this quarter, the Homework Center saw a small increase in attendance. Since the library re-opened, there has been a lot of interest from parents to have their children sign up for Homework Help. 33 children signed up this quarter, but unfortunately only a few qualified to be counted as CDBG participants. Helpers have been busy assisting students with their assignments. They have helped students with their math, grammar, social studies homework and reading comprehension assignments. Due to other tutoring programs offered at the local school district this has affected our Homework Center program attendance and sign-ups.

CDBG approved and non-CDBG total client contacts for the quarter were: 656;
CDBG-approved only client contacts for the quarter were: 63.

<table>
<thead>
<tr>
<th>Quarter: 4</th>
<th>Accomplishment Quantity: 10</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

During this 4th quarter, there was a low overall attendance in our Homework Center. This is due to the children ending school for the summer earlier in May. Helpers were busy assisting students with their assignments. They have helped students with their math, grammar, social studies homework and reading comprehension assignments. Due to other tutoring programs offered at the local school district this has also affected our Homework Center program attendance and sign ups.

CDBG approved and non-CDBG total client contact for the quarter is: 59
CDBG approved only client contact for the quarter is: 8
**2013-2014 CAPER CDBG Activity Listing**
(Activities Included in Analysis)

**Identification**

<table>
<thead>
<tr>
<th>Project No.:</th>
<th>601346-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jurisdiction:</td>
<td>1st District</td>
</tr>
<tr>
<td>Project Title:</td>
<td>Valleydale Park After-School Program</td>
</tr>
<tr>
<td>IDIS Number:</td>
<td>9553</td>
</tr>
<tr>
<td>Operating Agency:</td>
<td>Department of Parks and Recreation</td>
</tr>
<tr>
<td>Subrecipient Type:</td>
<td>L.A. County Dept.</td>
</tr>
<tr>
<td>Contract Period:</td>
<td>7/1/2013 to 6/30/2014</td>
</tr>
<tr>
<td>Quarter Completed:</td>
<td>4</td>
</tr>
<tr>
<td>Activity Code:</td>
<td>05D Youth Services</td>
</tr>
<tr>
<td>National Objective:</td>
<td>LMC Low/Mod Limited Clientele</td>
</tr>
<tr>
<td>Objective:</td>
<td>Suitable Living Environment</td>
</tr>
<tr>
<td>Outcome:</td>
<td>Availability/Accessibility</td>
</tr>
</tbody>
</table>

**Project Summary**

This new project will provide for supervised recreational activities for youth from low- and moderate-income households residing within the unincorporated First Supervisorial District, East Azusa area, at the following park location:

Valleydale Park
5525 N. Lark Ellen Ave.
Azusa, CA 91702

**Accomplishments and Net Expenditures**

**Priority Need:** CD - Youth Programs

**Performance Indicator:** People (General)

**Quantitative Accomplishments:**
- Goal: 165
- This Year: 157
- Cumulative: 157
- Ratio: 95.2%

**Net Expenditures:**
- Budgeted: $28,000.00
- This Year: $28,000.00
- Cumulative: $28,000.00
- Ratio: 100.0%

**Leverage Funds Expended:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

**Total Leverage Funds** $5,000.00

**Annual Narrative:**

During Fiscal Year 2013-14, Valleydale Park enrolled 157 new clients and had 4,948 client contacts.

The park staff proudly continued to serve the surrounding community by providing free recreational/educational activities and cultural events such as Thanksgiving, Christmas, Valentine's Day, and Cesar Chavez Day. The Community Development Block Grant (CDBG) Programs offered several educational sessions such as tutoring, homework assistance, computer club, and arts and crafts. The fact that two Afterschool Program participants were awarded achievement certificates by their school is reflective of the program effectiveness.

The CDBG funding was used to purchase supplies and hire specialists to support the CDBG Programs.

**Direct Benefit (Race/Ethnicity):**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>9</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American &amp; White - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>36</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>4</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

White - Hispanic: 94
White - Non-Hispanic: 7
Total: 157

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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</tr>
<tr>
<td>Low</td>
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</tr>
<tr>
<td>Moderate</td>
<td>4</td>
</tr>
<tr>
<td>Total</td>
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</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 21

Accomplishment Narrative:
The Valleydale Park enrolled 26 new clients and had 565 client contacts during this reporting period. Due to delay in submission, 5 entries are shown under 2nd Quarterly Reporting period.

The park did not have any special events and continued its regular programs such as arts & crafts, computer class, and outdoor activities. During the September arts & crafts sessions, the participants painted pumpkins and decorated the room with Halloween ornaments. In addition, they learned how to make pepperoni & cheese pizza.

These educational and recreational programs are well received by the participants, and the parents are always impressed by the skills their kids gain by attending these programs.

Quarter: 2  Accomplishment Quantity: 130

Accomplishment Narrative:
Valleydale Park enrolled 125 new clients and served 1,332 client contacts during this reporting period. The park held various events during the Holiday Season. In October, the Afterschool Program participants celebrated Halloween, during which they carved pumpkins, held a Halloween fashion show, and had food and treats. In November, the park celebrated Thanksgiving. The participants enjoyed a coloring contest and making scarecrow puppets. Lastly, in December, the park celebrated Christmas and the participants enjoyed a Rockin Christmas Concert and Free Toy Give Away. Other activities conducted during this event included coloring stations, Write a Letter to Santa, Fire Station coloring books and stickers, and free raffles for the public.

The Valleydale Park acknowledges the Afterschool Program participants' accomplishments by awarding the Student of the Month certificate, and notifying parents of their child's achievements.

Quarter: 3  Accomplishment Quantity: 3

Accomplishment Narrative:
Valleydale Park enrolled 4 new clients and had 1,549 client contacts during the 3rd Quarterly Reporting period. However, 1 out of 4 new clients' entries appear under the 4th Quarterly Reporting, due to late submission of the new client entries.

The park celebrated Valentine's Day, St. Patrick's Day, and Cesar Chavez Day. The Valentine's Day and St. Patrick's Day events provided opportunities for the participants to engage in arts and crafts activities and learn new skills. During the Cesar Chavez Day celebration, they learned about Cesar Chavez, his life, and the positive impact of his contribution to the community. They read history and poems, and played games such as Word Search. In addition, the participants planted flowers and plants in the park. The CDBG funding was used to purchase arts and crafts supplies for these events.

In addition, one of the Afterschool Program participant was awarded the Student of the Month for the month of January from his school. This is a reflection of the program effectiveness.

Quarter: 4  Accomplishment Quantity: 3

Accomplishment Narrative:
Valleydale Park had 3 new clients and 1,502 client contacts during this reporting period.
The park held a Teens on the Move special event on May 23. The participants enjoyed several activities such as human foosball, basketball competition, and spin game.

The highlight of this reporting period was the nomination of the Valleydale Park CDBG Afterschool Program for the East Agency Program/Facility of the Month for February 2014. The CDBG Afterschool Program was awarded during the Department’s 2014 Employee Award Banquet.

In addition, one of the Afterschool Program participants received a Super Improver Award in May from her school. This is a reflection of the effectiveness of the Afterschool Program.
Identification

Project No.: 600922-13  Jurisdiction: 1st District
Project Title: Code Enforcement (I)
IDIS Number: 9535
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This continuing code enforcement project aids in arresting the decline of primarily residential, low- and moderate-income areas as designated in the unincorporated areas of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 142,191  This Year: 142,191  Cumulative: 142,191  Ratio: 100.0%
Net Expenditures: Budgeted: $80,000.00  This Year: $80,000.00  Cumulative: $80,000.00  Ratio: 100.0%

Annual Narrative:

During Fiscal Year (FY) 2013-2014, the Department of Public Works’ Building and Safety Division cited property owners of unsightly and blighted vacant properties and abandoned structures, inoperable vehicles stored on premises, unsightly yards, and un-permitted construction. Community Development Block Grant (CDBG) funds were used to mitigate unhealthy, unsafe or unsightly conditions of properties that had been contributing to the unhealthy conditions in residential neighborhoods. Code Enforcement personnel upheld property maintenance codes implementation to reduce health and safety hazard conditions in the low- to moderate-income areas in the East Los Angeles area of the First Supervisorial District. The enforcement of the code is for the cases that needed our “Formal Code Enforcement” process.

Quarter: 1  Accomplishment Quantity: 142,191
Accomplishment Narrative:
A total of 188 citations were issued: 170 of those were for dwelling units; and a total of 65 cases were closed. Building and Safety personnel will continue to investigate and cite properties with violations as necessary.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
A total of 92 citations were issued, 82 of those were for dwelling units, and a total of 39 cases were closed. The investigation for unsightly and blighted property violations is ongoing, and Building and Safety personnel will continue to cite properties with violations as necessary.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
A total of 161 citations were issued, 145 of those were for dwelling units, and a total of 90 cases were closed. Building and Safety personnel conducted inspections in the East Los Angeles area looking for unsightly and blighted property violations and were cited as necessary.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
A total of 95 citations were issued: 86 of those were for dwelling units; and a total of 20 cases were closed. Building and Safety personnel will continue to inspect and cite properties with violations as necessary.
Identification

Project No.: F96131-13 Jurisdiction: 1st District
Project Title: Code Enforcement - First District
IDIS Number: 9635
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 15 Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment Outcome: Sustainability

Project Summary:

This project provides for a comprehensive code enforcement program that supports other rehabilitation and public improvement projects in the deteriorating and deteriorated low- to moderate-income unincorporated areas of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 143,595 This Year: 143,595 Cumulative: 143,595 Ratio: 100.0%
Net Expenditures: Budgeted: $250,000.00 This Year: $246,547.00 Cumulative: $246,547.00 Ratio: 98.6%

Annual Narrative:

Our overall quality of work in Code Enforcement has improved due to the increase in technological support and better operating practices. Identifying deteriorating conditions, in conjunction with other rehabilitation and public improvement projects, have helped to improve the health and safety (or well being) of residents in the unincorporated areas of the 4th District.

Quarter: 1 Accomplishment Quantity: 143,595
Accomplishment Narrative:
Staff achieved compliance on 193 cases; opened 187 cases; and conducted 300 reinspections.

Quarter: 2 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff achieved compliance on 170 cases, opened 256 cases, and conducted 288 reinspections.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff achieved compliance on 372 cases, opened 179 cases, and conducted 551 reinspections.

Quarter: 4 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff achieved compliance on 156 cases, opened 260 cases, and conducted 200 reinspections.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601613-13  Jurisdiction: 1st District
Project Title: Capacity Building
IDIS Number: 9769
Operating Agency: East Los Angeles Chamber of Commerce
Subrecipient Type: CBO
Contract Period: 8/29/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 19C  CDBG Non-Profit Organization Capacity Building
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This new project will fund the board development and training necessary to provide the East Los Angeles Chamber of Commerce board and/or staff with the skills and knowledge necessary to manage projects effectively, develop new economic development programs to revitalize unincorporated East Los Angeles and run an effective board organization. The East Los Angeles Business corridors provide goods and services to the predominantly low- and moderate-income residents in the surrounding area. ELACC may contract consultants to provide training and/or may attend training sessions provided by other organizations.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Organizations
Quantitative Accomplishments: Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%
Net Expenditures: Budgeted: $20,000.00  This Year: $19,990.00  Cumulative: $19,990.00  Ratio: 100.0%

Annual Narrative:

The Community Development Block Grant (CDBG) contract for the East Los Angeles Chamber of Commerce (ELACC) was effectively executed on August 29, 2013. Because of this, the ELACC did not implement any CDBG activities during the months of July and August 2013. During the month of September 2013, our organization focused on launching Technical Assistance services. We anticipate launching our capacity building activities within the next quarter.

The ELACC commenced capacity building activities October 2013. Leadership staff and board representative received the FY 2013-14 Financial and Programmatic Training with L.A. County Community Development Commission (LACDC) representatives on October 17, 2013.

Leadership staff has begun the implementation of capacity building efforts by providing board members an overview of County programs and procedures to include general knowledge of CDBG processes and procedures. ELACC staff also completed training on CDBG funding requirements and procedures, quarterly reporting, on-line accounting, data reporting, and on-line signature training.

The ELACC has developed/released a capacity building Request for Proposals (RFP) within the month of January 2014. A qualified professional was selected February 2014 to provide additional training to our Board of Directors. The scope of capacity-building training services will consist of board development activities that enhance the skills/knowledge of our Board of Directors so as to improve their capacity to serve the needs of our business community.

The ELACC Board of Directors participated in board development needs assessment in February 2014, as well as training during the month of March 2014. Topics discussed included: legal & financial responsibilities, financial oversight & accountability, emerging trends in nonprofit boards, and other important topics.

The ELACC board participated in board development activities during this 4th quarter. Topics discussed included: making the most of your financial statements, nonprofit fiscal accountability, Robert’s rules of order pointers for meeting management, individualized board development activities with executive board members to provide clear roles/responsibilities, and other
The ELACC is proud to have partnered with LACDC and First Supervisorial District on this contract. We look forward to continuing to build on our 2013-14 successes.

**Quarter: 1  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
The CDBG contract for the East Los Angeles Chamber of Commerce was effectively executed on August 29, 2013. Because of this, the East LA Chamber of Commerce did not implement any CDBG activities during the months of July and August 2013.

During the month of September 2013, our organization focused on launching Technical Assistance services. We anticipate launching our capacity building activities within the next quarter.

**Quarter: 2  Accomplishment Quantity: 1**

**Accomplishment Narrative:**
The ELACC commenced capacity building activities October 2013. Leadership staff and board representative received the FY 2013-14 CDBG Financial and Programmatic Training with LACDC representatives on October 17, 2013.

Leadership staff has begun the implementation of capacity building efforts by providing board members an overview of County programs and procedures to include general knowledge of CDBG processes and procedures. ELACC staff also completed training on CDBG funding requirements and procedures, quarterly reporting, on-line accounting, data reporting, and on-line signature training.

Our Chamber has since developed/released a capacity building RFP for the month of January 2014. We will select a qualified professional to provide additional training to our Board of Directors. The areas selected by our board to be covered by said training, include but are not limited to:

- Human Resources Issues Relevant to Chambers
- The Chamber Role in Business Retention & Expansion
- Utilizing Technology to Better Your Communications
- 10 Essential Marketing Tips for Small Chambers
- Motivating, Training and Managing
- Development & Maintenance of Bylaws
- Board Approved Policies
- Board Legal Authorities & What They Mean
- Fostering Collaboration

The ELACC looks forward to the successful completion of our CDBG contract in partnership with LACDC.

**Quarter: 3  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
EAST LOS ANGELES CHAMBER OF COMMERCE
CAPACITY BUILDING – 601613-13
FY 2013-14 3QPR (JANUARY – MARCH 2014)

The ELACC has developed/released a capacity building RFP within the month of January 2014. A qualified professional was selected February 2014 to provide additional training to our Board of Directors. The scope of capacity-building training services will consist of board development activities that enhance the skills/knowledge of our Board of Directors so as to improve their capacity to serve the needs of our business community.

The areas selected by our board to be covered by said training, include but are not limited to:

- Duties & Responsibilities of Nonprofit Board Members
- Legal Obligations of Nonprofit Boards
- Developing a Fiscally Accountable Nonprofit Board
The ELACC Board of Directors participated in board development needs assessment in February 2014, as well as training during the month of March 2014. Topics discussed included: legal & financial responsibilities, financial oversight & accountability, emerging trends in nonprofit boards, and other important topics. Please see attached powerpoint presentation.

The ELACC looks forward to the successful completion of our CDBG contract in partnership with LACDC.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:

The ELACC board participated in board development activities during this 4th quarter. Topics discussed included: making the most of your financial statements, nonprofit fiscal accountability, Robert’s rules of order pointers for meeting management, individualized board development activities with executive board members to provide clear roles/responsibilities, and other important topics.
## 2013-2014 CAPER CDBG Activity Listing

### (Activities Included in Analysis)

**Identification**

**Project No.:** 601615-13  
**Jurisdiction:** 1st District  
**Project Title:** Technical Assistance  
**IDIS Number:** 9770  
**Operating Agency:** East Los Angeles Chamber of Commerce  
**Subrecipient Type:** CBO  
**Contract Period:** 8/29/2013 to 6/30/2014  
**Activity Code:** 18B  
**ED Direct:** Technical Assistance  
**National Objective:** LMA  
**Outcome:** Sustainability  
**Objective:** Creating Economic Opportunity  
**Quarter Completed:** 4

### Project Summary

This new project will enable the East Los Angeles Chamber of Commerce (ELACC) to fund Chamber Staff and/or fund consultants to provide technical assistance to businesses who provide goods and services to the predominantly low- and moderate-income residents of the East Los Angeles area.

### Accomplishments and Net Expenditures

**Priority Need:** CD - Economic Development  
**Performance Indicator:** Businesses  
**Quantitative Accomplishments:**  
  - Goal: 50  
  - This Year: 80  
  - Cumulative: 80  
  - Ratio: 160.0%  
**Net Expenditures:**  
  - Budgeted: $30,000.00  
  - This Year: $29,990.00  
  - Cumulative: $29,990.00  
  - Ratio: 100.0%

### Annual Narrative:

The Community Development Block Grant (CDBG) contract for the East Los Angeles Chamber of Commerce was effectively executed on August 29, 2013. Because of this, the East LA Chamber of Commerce did not implement any CDBG activities during the months of July and August 2013.

During the month of September 2013, our CDBG Business Manager participated in CDBG technical assistance training with County of Los Angeles Community Development Commission (LACDC) staff, as well as the LACDC Development Commission (LACDC) staff, as well as embarked on various technical assistance consultations with local businesses. A total of 9 businesses obtained information on resources, such as the Goldman Sachs 10k Small Businesses Program. The Goldman Sachs 10k Small Businesses Program (www.socal10ksb.com) offers free of cost entrepreneurial education to small business owners. During the month of September, our CDBG Business Manager also developed templates for a Technical Assistance Log, approved by the Community Development Commission (CDC) management.

Finally, our CDBG Business Manager supported our Executive Board in researching, developing and coordinating the implementation of an Accounting & Bookkeeping Services RFP process. Selection of a qualified Accounting & Bookkeeping Services provider by our board was successful.

During the second quarter of FY 2013-2014, our leadership staff developed an East L.A. Business Needs Survey. One of the goals of the East Los Angeles Chamber of Commerce is to be an effective key business resource to our local business community. Learning more about local business challenges through this survey, will help us continue offering the types of technical assistance and resource information East L.A. businesses need the most. Making informed decisions while implementing technical assistance services ensures our CDBG-funded services are implemented effectively and are addressing a documented business need.

The East L.A. Chamber also finalized the selection of a qualified Accounting & Bookkeeping service provider during the month of October. Ensuring the Chamber has access to qualified accounting professionals for the completion of fiscal reporting to CDC.

The East L.A. Chamber made the following resource information available through the implementation of the following educational seminars:
- Small Business Opportunities Working With L.A. County and the Small Business Enterprise (SBE) Certification Process presented in partnership with L.A. County Office of Small Business, who's mission is to connect Small Business With Government Opportunities providing workshops and training for businesses on selling goods and services to the County, the State, the Federal government, the certification process, and other technical assistance.

- Boosting Revenue by Offering Healthier Menu Options presented in partnership with Choose Health L.A., a program of LA County Department of Public Health, supporting local restaurants in promoting healthier meal choices for customers across Los Angeles County.

- The Changing Face of Enterprise Zones presented by Singer Lewak.

- FREE Entrepreneurial Education: The Goldman Sachs 10k Small Businesses Program. East L.A. Chamber leadership staff presented overview of program benefits and application framework.

Follow-up, individualized technical assistance appointments were held with small business owners interested in learning more about any of the resources presented in the seminars. A total of 24 business owners received technical assistance, economic development resource information & business support services.

During the third quarter of FY 2013-2014, the East L.A. Chamber made the following resource information available through the implementation of the following educational seminars:

- Bilingual ObamaCare/Covered California Seminar presented in partnership with the Small Business Majority targeting local East L.A. businesses. This January 2014 seminar focused on what the new healthcare law, the Affordable Care Act, means for small businesses. It focused on both federal and state provisions to help local small business owners understand how the law will affect them. The East L.A. Chamber organized this one of a kind event focused on the Small Business Health Options Program (SHOP) in California. A thorough overview about the new coverage options available through our state's new health insurance marketplace, Covered California, was also presented.

- During the month of February 2014, the East L.A. Chamber collaborated with RISE Financial Pathways (RISE), a Los Angeles nonprofit Community Development Financial Institution, who's mission is to be recognized as the finest provider of wealth creation tools to historically underserved residents and business owners. An overview of the Match Your Savings Program was presented to local East L.A. business owners. The Match Your Savings Program is a $2,500 grant aka IDA (individual development account), a matched savings account designed to help families and individuals of modest means on their path to building wealth. IDAs reward savers who are trying to build assets. Most people need more than just cash to become successful. For this reason, RISE offers money management workshops and small business development training sessions. A participant’s individual savings and match funds can be used towards the start-up or expansion of a business, helping create/retain local jobs.

- In March 2014, the East L.A. Chamber partnered with the Central Basin Water Co and with RISE Financial Pathways to inform business owners about the Match Your Savings Program (detailed above), as well as resources and incentives available to small businesses through the Central Basin Water Co's service area (includes East L.A.). It's important to let small businesses know about conservation options during the time we're experiencing a significant drought in our State. Incentive and conservation information was provided to help businesses cut operational costs and conserve water.

Other informational resources made available to businesses during this quarter, included:

- Business Tax Season Resource: Enterprise Zone. Business owners were provided with literature about the changes being imposed on one of our State's last economic development fiscal resources.

- FREE Entrepreneurial Education: The Goldman Sachs 10k Small Businesses Program. East L.A. Chamber provided informational resource relating to program benefits and application requirements.

- L.A. County Vendor Registration: Small businesses were also provided with information relating to the L.A. County Vendor Registration process.

During the fourth quarter of FY 2013-14, the East L.A. Chamber made the following resource information available through the implementation of the following technical assistance efforts:
During the month of April 2014, East LA Chamber of Commerce staff provided individualized assistance to 2 business owners in becoming Certified L.A. County Vendors. This certification will provide these businesses with the opportunity to bid on L.A. County contracts. By providing this type of business assistance and support, our Chamber is helping these businesses tap into a new consumer market and revenue stream. Chamber staff also provided said businesses with a copy of the “Small Business Loan Guide” as they both expressed the need for financing. We will continue to keep in touch and track the success of said businesses.

In addition to the above, our Chamber staff and board were able to provide an in-depth overview of all 2013-14 accomplishments to our CDBG Program Manager on April 29, 2014 during our In-Progress Monitoring Visit. All parties involved were satisfied with the progress made on this contract.

During the month of May 2014 East L.A. Chamber provided valuable resource information to 8 local businesses via business outreach. East L.A. Chamber staff promoted/presented the Match Your Savings Program, a $2,500 matching grant to individuals looking to start/expand their small business, to business owners located in Unincorporated East L.A. A requirement of this program is the completion of small business planning and money management workshops. The application deadline is June 30, 2014, one of the main reasons for why our staff focused on promoting said resource this month.

During the month of June 2014 the primary, free-of-cost resource our staff promoted to 11 local businesses was the Goldman Sachs 10,000 Small Businesses Program. This program is a $500 million investment to help small businesses create jobs and economic opportunity by providing them with greater access to business education, financial capital and business support services. The program is based on the broadly held view of leading experts that a greater access to this combination of education, capital and support services best addresses barriers to growth. The Goldman Sachs 10k Small Business Program is funded by Goldman Sachs and The Goldman Sachs Foundation. For more information: http://socal10ksb.com/. The application deadline for this resource is July 28, 2014, one of the main reasons for why our staff focused on promoting said resource this month.

A total of 80 unique businesses located within Unincorporated East L.A. were provided with technical assistance during this Fiscal. Our annual goal for FY 2013-14 was 60. The East L.A. Chamber of Commerce is proud to have partnered with L.A. County Community Development Commission and First Supervisorial District in providing much-needed, valuable business resource information and technical assistance to East LA businesses.

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<th>Duns Number</th>
<th>Type of Business</th>
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</thead>
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<tr>
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<tr>
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<tr>
<td>Clue Clothing</td>
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<td>Dollar Tree</td>
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<td>Fallas Paredes</td>
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<td>Shoe Master</td>
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<tr>
<td>Stanley Doi Optometrist</td>
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</table>
The CDBG contract for the East Los Angeles Chamber of Commerce was effectively executed on August 29, 2013. Because of this, the East LA Chamber of Commerce did not implement any CDBG activities during the months of July and August 2013.

During the month of September 2013, our CDBG Business Manager participated in CDBG technical assistance training with LACDC staff, as well as embarked on various technical assistance consultations with local businesses. A total of 9 businesses obtained information on resources, such as the Goldman Sachs 10k Small Businesses Program. The Goldman Sachs 10k Small Businesses Program (www.socal10ksb.com) offers free of cost entrepreneurial education to small business owners. See attached Technical Assistance Log.

During the month of September, our CDBG Business Manager also developed a Technical Assistance Log template, approved by CDC management.

Finally, our CDBG Business Manager supported our Executive Board in researching, developing and coordinating the implementation of an Accounting & Bookkeeping Services Request for Proposals (RFP) process. Selection of a qualified Accounting & Bookkeeping Services provider by our board was successful.

We look forward to continuing to implement this contract in an effective, collaborative and successful manner.

Quarter: 1  Accomplishment Quantity: 9

Accomplishment Narrative:

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We look forward to continuing to implement this contract in an effective, collaborative and successful manner.

Quarter: 2  Accomplishment Quantity: 23

Accomplishment Narrative:

During the second quarter of FY 2013-2014, our leadership staff developed an East L.A. Business Needs Survey. One of the goals of ELACC is to be an effective key business resource to our local business community. Learning more about local business challenges through this survey will help us continue offering the types of technical assistance and resource information East L.A. businesses need the most. Making informed decisions while implementing technical assistance services ensures our CDBG-funded services are implemented effectively and are addressing a documented business need.

The East L.A. Chamber also finalized the selection of a qualified Accounting & Bookkeeping service provider during the month of October. Ensuring the Chamber has access to qualified accounting professionals for the completion of fiscal reporting to CDC.

The East L.A. Chamber made the following resource information available through the implementation of the following educational seminars:

- Small Business Opportunities Working With L.A. County and the Small Business Enterprise (SBE) Certification Process presented in partnership with L.A. County Office of Small Business, whose mission is to connect Small Business With Government Opportunities providing workshops and training for businesses on selling goods and services to the County, the State, the Federal government, the certification process, and other technical assistance. Attendees were able to learn about LA County's contracting/bidding process, County Vendor registration process and SBE certification.

- Boosting Revenue by Offering Healthier Menu Options presented in partnership with Choose Health L.A., a program of L.A. County Department of Public Health, supporting local restaurants in promoting healthier meal choices for customers across Los Angeles County. Attendees were able to learn how offering healthier menu options can help integrate their business to the mass marketing campaign Choose Health L.A. is currently implementing throughout L.A. County. Thus, offering the potential to boost business revenue.

- The Changing Face of Enterprise Zones presented by SingerLewak. Business owners were able to learn about the changes being imposed on one of our State's last economic development fiscal resources.

- FREE Entrepreneurial Education: The Goldman Sachs 10k Small Businesses Program. East L.A. Chamber leadership staff presented overview of program benefits and application framework.

Follow-up, individualized technical assistance appointments were held with small business owners interested in learning more...
The East L.A. Chamber of Commerce looks forward to the successful completion of our CDBG contract in partnership with LACDC.

**Quarter:** 3  
**Accomplishment Quantity:** 27

**Accomplishment Narrative:**
During the third quarter of FY 2013-2014, the East L.A. Chamber made the following resource information available through the implementation of the following educational seminars:

- Bilingual ObamaCare / Covered California Seminar presented in partnership with the Small Business Majority targeting local East L.A. businesses. This January 2014 seminar focused on what the new healthcare law, the Affordable Care Act, means for small businesses. It focused on both federal and state provisions to help local small business owners understand how the law will affect them. The East L.A. Chamber organized this one of a kind event focused on the Small Business Health Options Program (SHOP) in California. A thorough overview about the new coverage options available through our state's new health insurance marketplace, Covered California, was also presented.

- During the month of February 2014, the East L.A. Chamber collaborated with RISE Financial Pathways (RISE), a Los Angeles nonprofit Community Development Financial Institution, whose mission is to be recognized as the finest provider of wealth creation tools to historically underserved residents and business owners. An overview of the Match Your Savings Program was presented to local East L.A. business owners. The Match Your Savings Program is a $2,500 grant aka IDA (individual development account), a matched savings account designed to help families and individuals of modest means on their path to building wealth. IDAs reward savers who are trying to build assets. Most people need more than just cash to become successful. For this reason, RISE offers money management workshops and small business development training sessions. A participant's individual savings and match funds can be used towards the start-up or expansion of a business, helping create/retain local jobs.

- In March 2014, the East L.A. Chamber partnered with the Central Basin Water Co and with RISE Financial Pathways to inform business owners about the Match Your Savings Program (detailed above), as well as resources and incentives available to small businesses through the Central Basin Water Co's service area (includes East L.A.). It's important to let small businesses know about conservation options during the time we're experiencing a significant drought in our State. Incentive and conservation information was provided to help businesses cut operational costs and conserve water.

Other informational resources made available to businesses during this quarter, included:

- Business Tax Season Resource: Enterprise Zone. Business owners were provided with literature about the changes being imposed on one of our State's last economic development fiscal resources.

- FREE Entrepreneurial Education: The Goldman Sachs 10k Small Businesses Program. East L.A. Chamber provided informational resource relating to program benefits and application requirements.

- L.A. County Vendor Registration: Small businesses were also provided with information relating to the L.A. County Vendor Registration process.

A total of 27 unique businesses located within Unincorporated East L.A. were provided with technical assistance during this quarter. This brings our total businesses for this Fiscal Year to 59. Our annual goal is 60. The ELACC looks forward to the successful completion of our CDBG contract in partnership with LACDC.

**Quarter:** 4  
**Accomplishment Quantity:** 21

**Accomplishment Narrative:**
During the fourth quarter of FY 2013-14, the East L.A. Chamber made the following resource information available through the implementation of the following technical assistance efforts:

During the month of April 2014, ELACC staff provided individualized assistance to 2 business owners in becoming Certified L.A. County Vendors. This certification will provide these businesses with the opportunity to bid on L.A. County contracts. By providing this type of business assistance and support, our Chamber is helping these businesses tap into a new consumer market and revenue stream. Chamber staff also provided said businesses with a copy of the ‘Small Business Loan Guide’ as they both...
expressed the need for financing. We will continue to keep in touch and track the success of said businesses.

In addition to the above, our Chamber staff and board were able to provide an in-depth overview of all 2013-14 accomplishments to our CDBG Program Manager on April 29, 2014 during our In-Progress Monitoring Visit. All parties involved were satisfied with the progress made on this contract.

During the month of May 2014 East L.A. Chamber provided valuable resource information to 8 local businesses via business outreach. East L.A. Chamber staff promoted/presented the Match Your Savings Program, a $2,500 matching grant to individuals looking to start/expand their small business, to business owners located in Unincorporated East L.A. A requirement of this program is the completion of small business planning and money management workshops. The application deadline is June 30, 2014, one of the main reasons for why our staff focused on promoting said resource this month.

During the month of June 2014 the primary, free-of-cost resource our staff promoted to 11 local businesses was the Goldman Sachs 10,000 Small Businesses Program. This program is a $500 million investment to help small businesses create jobs and economic opportunity by providing them with greater access to business education, financial capital and business support services. The program is based on the broadly held view of leading experts that a greater access to this combination of education, capital and support services best addresses barriers to growth. The Goldman Sachs 10k Small Business Program is funded by Goldman Sachs and The Goldman Sachs Foundation. For more information: http://socal10ksb.com/. The application deadline for this resource is July 28, 2014, one of the main reasons for why our staff focused on promoting said resource this month.

A total of twenty-one 21 unique businesses located within Unincorporated East L.A. were provided with technical assistance during this quarter.
# Project Title
Capacity Building

# Operating Agency
Florence/Firestone Chamber of Commerce

# Subrecipient Type
CBO

# Contract Period
7/1/2013 to 6/30/2014

# Activity Code
19C    CDBG Non-Profit Organization Capacity Building

# National Objective
LMA    Low/Mod Area

# Objective
Creating Economic Opportunity

# Outcome
Sustainability

## Project Summary
This project will provide training to the Florence-Firestone Chamber of Commerce (FFCC) board members and staff to provide them with the skills needed to manage projects effectively, develop new economic development programs to revitalize the Walnut Park commercial corridor and to run an effective board and organization. The Walnut Park commercial corridor provides goods and services to the predominantly low- and moderate-income residents in the surrounding area.

## Accomplishments and Net Expenditures

### Priority Need
CD - Economic Development

### Performance Indicator
Organizations

### Quantitative Accomplishments

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<thead>
<tr>
<th>Goal</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
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</thead>
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<tr>
<td>1</td>
<td>1</td>
<td>1</td>
<td>100.0%</td>
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### Net Expenditures

<table>
<thead>
<tr>
<th>Budgeted</th>
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<th>Cumulative</th>
<th>Ratio</th>
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<tbody>
<tr>
<td>$20,000.00</td>
<td>$19,815.00</td>
<td>$19,815.00</td>
<td>99.1%</td>
</tr>
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</table>

### Annual Narrative:
The Executive Director received the Community Development Block Grant (CDBG) Financial Training for Fiscal Year (FY) 2013-2014. In addition, the Board of Directors (FFBOD) received training on becoming better board members. In these trainings, they provided them the skills needed to manage projects effectively, develop new economic development programs to revitalize the commercial corridor, and to run an effective board and organization with common practices and leadership skills. Also the Chamber staff received training on how to work with the Board of Directors while keeping focus on the Chamber’s main goals.

No leverage funds were used for this project.

### Quarter: 1

#### Accomplishment Quantity: 1

#### Accomplishment Narrative:
During this quarter, the Executive Director, staff, and Board of Directors received Training for FY 2013-2014.

Training included:
- Board of Directors and Staff Code of Conduct
- Provide the process and structure to assist the group in meeting its 2013-2014 objectives.
- Help the group generate ideas, evaluate alternatives, and reach a consensus on the most workable solution.
- 2013-2014 Organizational Chart and individual duties
- Provide an open and collaborative climate.
- Proper organization Board Minutes
- Recommend and direct board on proper staff performance evaluation process.
- Minimize disruptive behavior and emphasize constructive behavior.
- Best Practices
- Tools for board/staff reevaluation

### Quarter: 2

#### Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter, the Executive Director, staff, and the Board of Directors received extensive capacity building training from a hired consultant with the goal of providing the skills, tools, and experience needed to manage the Chamber more effectively, update and modernize policies and bylaws while keeping the Florence-Firestone/Walnut Park Chamber of Commerce out of legal issues and to overall run a more effective board and organization. It provided the following:

Hands on with Board of Directors and staff to create drafts and finalize Bylaws and other policies, Development of Bylaws (update/modify, will provide other templates), Board Approved Policies, Board Legal Authorities and what that means, Board Development.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
During this quarter, the Executive Director and staff received the CDBG Financial Training and general training.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The Board of Directors (FFBOD) received training on becoming better board members. In these trainings, they provided them the skills needed to manage projects effectively, develop new economic development programs to revitalize the commercial corridor, and to run an effective board and organization with common practices and leadership skills.
Identification

Project No.: 600855-13  Jurisdiction: 1st District
Project Title: Technical Assistance - 1st District
IDIS Number: 9527
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18B  ED Direct: Technical Assistance
National Objective: LMA Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project will enable the Florence-Firestone Chamber of Commerce to fund project coordinators and/or to fund consultants, and an Executive Director to provide technical assistance training to businesses.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 60  This Year: 70  Cumulative: 70  Ratio: 116.7%
Net Expenditures: Budgeted: $60,000.00  This Year: $52,576.00  Cumulative: $52,576.00  Ratio: 87.6%

Annual Narrative:

The Florence-Firestone/Walnut Park Chamber of Commerce (FFWPCC) conducted and surpassed its annual outreach goals to several businesses by almost 100%, where it discussed and distributed Community Development Commission (CDC) business programs, State, Federal and other pertinent business loan information. During the Fiscal Year (FY) 2013-14, the FFCC produced and distributed Newsletters; attended numerous school and community events/fairs where CDC program, State and federal information was distributed; and attended several school and new business grand openings.

As for Technical Assistance (T.A.), the FFWPCC conducted 5 workshops:

1) IRS & Business Resources
2) False Money/Fraud
3) Social Media 101
4) L.A. County WorkSource Business Resources
5) Local Businesses Safety (coffee with the Captain)

No leverage funds were spent on this project.

Businesses Assisted:

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<th>Duns Number</th>
<th>Type of Business</th>
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<td>Andy's Donut</td>
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<td>Gloria's Restaurant Bar</td>
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<td>Business Name</td>
<td>Status</td>
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</tr>
<tr>
<td>King Taco</td>
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<td>Slam Tax and Financial Services</td>
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2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

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<thead>
<tr>
<th>Business Name</th>
<th>Accomplishment Quantity</th>
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<tr>
<td>Rosy's Bridal</td>
<td>N/A</td>
</tr>
<tr>
<td>Santa Ignacio Centro de Medicina</td>
<td>N/A</td>
</tr>
<tr>
<td>Sayra Unisex Salon</td>
<td>N/A</td>
</tr>
<tr>
<td>Slam Tax and Financial Services</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 21

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the Florence-Firestone/Walnut Park Chamber of Commerce (FF/WPCC) conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment and general technical assistance (T.A.) information.

Moreover, the Chamber attended the annual Walnut Park Community Festival where it distributed thousands of fliers containing L.A. County resources information. It also attended several other community events in which CDC program information was distributed.

Quarter: 2  Accomplishment Quantity: 25

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services, email and/or in house inquiries. In addition, the FFCC conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment, Community Business Revitalization (CBR) Program, and general T.A. information.

FFCC attended school and several community events/fairs, in which CDC program information was distributed. Furthermore, the FFCC held a workshop on "Social Media Marketing 101". We had 28 attendees.

Quarter: 3  Accomplishment Quantity: 11

Accomplishment Narrative:
During the 3rd quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the FFWPCC conducted several business trainings to include: IRS workshop & business resources. The Chamber also conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, L.A. County WorkSource resources, local economic redevelopment, and general technical assistance information.

Moreover, the Chamber produced and distributed (5,000) newsletters containing much information and resources for the local business community; also attended school and several community events in which CDC, L.A. County programs, State, and Federal information was distributed.

Quarter: 4  Accomplishment Quantity: 13

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the FFWPCC conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment, and general T.A. information.
Moreover, the Chamber attended the annual Walnut Park Community Festival where it distributed thousands of fliers containing L.A. County resources information. It also attended several other community events, in which CDC program information was distributed. Furthermore, the FFCC held a workshop in collaboration with Internal Revenue Services and the State of California Treasurer Department on “What’s New when Filing your Taxes” we had over 40 attendees; 2nd workshop was in collaboration with the U.S. Secret Service, County Supervisor Gloria Molina and County Supervisor Mark Ridley-Thomas on identifying false bills/fraud, we had 28 attendees.
Identification

Project No.: 601612-13  Jurisdiction: 1st District
Project Title: Business Promotion
IDIS Number: 9768
Operating Agency: Maravilla Businesspersons Association, Inc.
Subrecipient Type: CBO
Contract Period: 8/29/2013 to 6/30/2014
Activity Code: 17D  Other Commercial/Industrial Improvements
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This new project will enable the Maravilla Businessperson's Association (MBA) to fund activities that promote and support local businesses which provide goods and services to the predominantly low- and moderate-income residents in the East Los Angeles area.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 50  This Year: 47  Cumulative: 47  Ratio: 94.0%
Net Expenditures: Budgeted: $30,000.00  This Year: $29,973.00  Cumulative: $29,973.00  Ratio: 99.9%

Annual Narrative:

Businesses Assisted:

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Duns Number</th>
<th>Type of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cities Restaurant</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Collazo Chiropractic</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Data One Merchant Services</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>La Carreta Restaurant</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Maravilla Meat Market</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Red &amp; Black Furniture Store</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Vicky's Crepes</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Zamora Brothers</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Aloha Commercial Pest</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Antique Car Parts</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Aqua #1</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Beto's Tires</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Brush Research Manufacturing</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Cali-Mex Tax &amp; Business Services</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Cindy Fantasy Party Supply</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Cities Restaurant</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Collazo Chiropractor</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Data One Merchant Services</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Duran's Body Shop</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>East L.A. Uniforms</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>El Gallo Bakery</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Accomplishment Quantity</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>El Gallo Grill</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>El Solecito Barber Shop</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Erika's Gift Shop</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Excellence Pest Control and Termites</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Family Hair Salon</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>G.N.S. Printing</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>HL Realty Group</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Joe's Auto Repair</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Juarito's Barber Shop #2</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Keromina Family &amp; Cosmetic Dentistry</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>King Tires</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>La Azteca Tortilleria</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>La Carreta Restaurant</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>La Farfala Cafe</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Lupe's Burritos #2</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Maravilla Meat Market</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Mendoza Market</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Mexican Fast Food</td>
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</tr>
<tr>
<td>Moles La Tia</td>
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</tr>
<tr>
<td>Morroco' Beauty Salon</td>
<td>N/A</td>
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</tr>
<tr>
<td>Naime-Espinoza Vision</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Non Stop Body Shop</td>
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</tr>
<tr>
<td>Panaderia La Fama</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Paris Bakery And Cafe</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Party Planet Supplies</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Prakash A. Joshi DDS</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Ramirez Tours And Travel</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Signs 'N' Design</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Sloan's Dry Cleaning and Laundry</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>The Argil Building Material Company</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>The Tin Shop</td>
<td>NA</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Tony's Computer Repair</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
</tbody>
</table>

**Quarter:** 1  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

The Community Development Block Grant (CDBG) contract for the Maravilla Businesspersons Association (MBA) was effectively executed on August 29, 2013. Because of this, the MBA did not implement any CDBG activities during the months of July and August 2013.

During the month of September 2013, our CDBG Business Manager participated in CDBG technical assistance training with Community Development Commission (CDC) staff, as well as embarked on the planning and implementation of our first Business Promotion event held on September 27, 2013. Business Promotion events focus on engaging local business owners and providing them with opportunities to promote their services/products.

Finally, our CDBG Business Manager supported our Executive Board in the implementation of an Accounting and Bookkeeping Services Request For Proposals (RFP) process. Selection of a qualified Accounting and Bookkeeping Services provider by our Board was successful. We look forward to continuing to implement this contract in an effective, collaborative and successful manner.

**Quarter:** 2  
**Accomplishment Quantity:** 2
Accomplishment Narrative:
The MBA finalized the selection of a qualified Accounting and Bookkeeping service provider during the month of October. This will help ensure the MBA has access to qualified accounting professionals for the completion of fiscal reporting to CDC.

The MBA Executive Board worked closely with staff in designing a comprehensive business promotion and corridor marketing/branding campaign. Further planning led to the MBA's request for a budget amendment from CDC during the month of October 2013. The MBA continued to move forward with design and development of its Business Promotion strategies and received notification that budget amendments were approved by CDC. This then allowed the MBA to adopt a more refined Business Promotion strategy and developed/released following RFPs.

These RFPs related to the execution of the core components for the MBA's Business Promotion contract. This effort helped create a platform for local businesses to promote the products/services they have to offer patrons. Our primary objective was to build a brand identity, awareness, and interest in the Maravilla Corridor and the businesses located here. RFPs released this quarter included:

1) Website Development and Online Business Promotion Services;
2) Marketing Collateral and Corridor Branding/Signage Services;

The objectives of the abovementioned RFPs were to assist the MBA in executing the following Business Promotion strategies:

- Public Education: Accurately and effectively communicating the economic benefit of keeping tax dollars local and the impact these monies have on local services.
- Regional Economic Development: Attract regional patronage for purposes of spurring job retention/creation and increased local economic development.
- Promote local awareness of local businesses through marketing and advertisement. Promote local businesses and raising community awareness of local vendors, restaurants, and goods and services.
- Increase awareness of, and socially brand the Maravilla Corridor as an East Los Angeles destination and promote the businesses located in the area
- Strengthen relationships with community partners in order to better serve the East Los Angeles community through collaborative efforts
- Enhance the business climate to one conducive to business development and job creation
- Present comprehensive resource information in an easy to find/read format
- Publish and strengthen local business promotion activities
- Deliver a consistent, business-friendly, image

Deadline for RFP submissions was December 31, 2013. The MBA has since selected qualified professionals to assist in the development and execution of said activities. Additional procurement information (e.g., Professional Services Contract) will be included within our Third Quarter report, as those activities took place January 2014.

MBA staff also began developing verbiage to be used by our Business Promotion contractors as part of the website content. MBA staff developed content relating to the abovementioned 8 businesses for the upcoming website as part of business promotion services.

Quarter: 3 Accomplishment Quantity: 45

Accomplishment Narrative:
The MBA Executive Board worked closely with staff in releasing 2 RFPs relating to the execution of the core components for the MBA's Business Promotion contract. This effort will help create a platform for local businesses to promote the products/services they have to offer patrons. Our primary objective was to build a brand identity, awareness, and interest in the Maravilla Corridor and the businesses located here. RFPs released relating to this contract included: 1) Website Development and Online Business Promotion Services; and 2) Marketing Collateral and Corridor Branding/Signage Services.

The objectives of the abovementioned RFPs were to assist the MBA in executing the following Business Promotion strategies:

1) Public Education: Accurately and effectively communicating the economic benefit of keeping tax dollars local and the impact these monies have on local services; 2) Regional Economic Development: Attract regional patronage for purposes of spurring job retention/creation and increased local economic development; 3) Promote local awareness of local businesses through marketing and advertisement and raising community awareness of local vendors, restaurants, and goods and services; 4) Increase awareness of, and socially brand the Maravilla Corridor as an East Los Angeles destination and promote the businesses located in the area; 5) Strengthen relationships with community partners in order to better serve the East Los Angeles community through collaborative efforts; 6) Enhance the business climate to one conducive to business development and job creation; 7) Present comprehensive resource information in an easy to find/read format; 8) Publish and strengthen local business promotion activities; 9) Deliver a consistent, business-friendly, image.

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Angeles community through collaborative efforts; 6) Enhance the business climate to one conducive to business development and job creation; 7) Present comprehensive resource information in an easy to find/read format; 8) Publish and strengthen local business promotion activities; and 9) Deliver a consistent, business-friendly, image.

Deadline for RFP submissions was December 31, 2013. The MBA has since reviewed responses during January 2014 and selected qualified professionals to assist in the development and execution of said activities in February 2014. Contractors have begun the development of website content and corridor signage design. Additional procurement information was submitted to CDC staff.

A total of 45 businesses thus far have been provided with Business Promotion support and will appear on the oldtownmaravilla.com website. The website is scheduled to launch May 2014. The MBA anticipates completion of these activities within the 4th Quarter of this contract.

The Maravilla Businesspersons Association looks forward to the successful completion of our CDBG contract in partnership with CDC.
Identification

Project No.: 601611-13  Jurisdiction: 1st District
Project Title: Capacity Building
IDIS Number: 9767
Operating Agency: Maravilla Businesspersons Association, Inc.
Subrecipient Type: CBO
Contract Period: 8/29/2013 to 6/30/2014
Activity Code: 19C CDBG Non-Profit Organization Capacity Building
National Objective: LMA Low/Mod Area
Objective: Creating Economic Opportunity
Outcome: Sustainability

Project Summary

This project will fund the board development and training necessary to provide the Maravilla Businesspersons Association (MBA) board and/or staff with the skills and knowledge necessary to manage projects effectively, develop new economic development programs to revitalize the Maravilla Corridor and run an effective board and organization.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Organizations
Quantitative Accomplishments: Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%
Net Expenditures: Budgeted: $20,000.00  This Year: $19,977.00  Cumulative: $19,977.00  Ratio: 99.9%

Annual Narrative:

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The Community Development Block Grant (CDBG) contract for the Maravilla Businesspersons Association (MBA) was effectively executed on August 29, 2013. Because of this, the MBA did not implement any CDBG activities during the months of July and August 2013.

During the month of September 2013, our organization focused on launching Business Promotion services. We anticipate launching our capacity building activities within the next quarter.

Quarter: 2  Accomplishment Quantity: 1

Accomplishment Narrative:
The MBA commenced Capacity Building activities in October 2013. Leadership staff and Board representatives received the Fiscal Year 2013-2014 CDBG Financial and Programmatic Training with Community Development Commission (CDC) representatives on October 17, 2013.

Leadership staff have begun the implementation of Capacity Building efforts by providing board members an overview of County programs and procedures to include general knowledge of CDBG processes and procedures. MBA staff also completed training on CDBG Funding Requirements and Procedures, Quarterly Reporting, On-Line Accounting, Data Reporting, and On-Line Signature training.

The MBA has since developed/released a Capacity Building Request for Proposal (RFP) within the month of January 2014. We will select a qualified professional to provide additional training to our Board of Directors. The areas selected by our Board to be covered by said training, include but are not limited to:

- Human Resources Issues Relevant to Chambers;
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

- The Chamber Role in Business Retention and Expansion;
- Utilizing Technology to Better Your Communications;
- Essential Marketing Tips for Small Chambers;
- Motivating, Training and Managing;
- Development and Maintenance of By-laws;
- Board Approved Policies;
- Board Legal Authorities and What They Mean; and
- Fostering Collaboration

The MBA looks forward to the successful completion of our CDBG contract in partnership with CDC.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
The MBA developed/released a Capacity Building RFP within the month of January 2014. A qualified professional was selected February 2014 to provide additional training to our Board of Directors. The scope of capacity building training services consists of Board development activities that enhance the skills/knowledge of our Board of Directors to improve their capacity to serve the needs of our business community.

The areas selected by our Board to be covered by said training include, but are not limited to:

- Duties and Responsibilities of Nonprofit Board Members;
- Legal Obligations of Nonprofit Boards;
- Developing a Fiscally Accountable Nonprofit Board;
- Human Resources Issues Relevant to Chambers;
- Quality Assurance Responsibilities for Nonprofit Boards;
- Recruiting, Developing and Maintaining a Motivated Board of Directors;
- The Board's Role in Working with Staff Leadership;
- The Independent Audit: A Critical Tool for Governance;
- Doing The Right Thing: Board Members as Ethical Leaders and Decision Makers; and
- Nonprofit Accounting Basics for Board Members

The MBA Board of Directors participated in a development needs assessment in February 2014, as well as training during the month of March 2014. Topics discussed included: Legal and Financial Responsibilities, Financial Oversight and Accountability, Emerging Trends in Nonprofit Boards, as well as other important topics.

The MBA looks forward to the successful completion of our CDBG contract in partnership with CDC.
Identification

Project No.: 601224-13  Jurisdiction: 1st District
Project Title: F.I.E.S.T.A. Program
IDIS Number: 9548
Operating Agency: New Horizons Caregivers Group
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project will provide funds to run the FIESTA (Family Incentives Equals Students Taking Action) Program, which provides emergency food and free educational supplies to low-income families with students who attend Title I schools and live in the First Supervisory District.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 290  This Year: 272  Cumulative: 272  Ratio: 93.8%
Net Expenditures: Budgeted: $30,000.00  This Year: $30,000.00  Cumulative: $30,000.00  Ratio: 100.0%

Leverage Funds Expended:
Source Amount
Other $20,000.00

Total Leverage Funds $20,000.00

Annual Narrative:

New Horizons Caregivers Group was able to provide free groceries and school supplies monthly to a total of 272 low-income families, 1,256 family members, many that are considered at-risk youth. This was accomplished by coordinating events through local low-income area schools and tying the distributions in with important parenting classes and other school functions where school Principals increased parent participation.

The Family Incentives Equals Students Taking Action (FIESTA) Program has been able to help engage these low-income families to become more involved with their children's education, helping to improve student attendance and academics. Every low-income family served was able to reduce their annual family budget by an average of 5% based on the free products given. The mission of New Horizons is to "Eradicate Poverty Through Education". Working with the low-income area schools and distributing products at the end of parenting classes has proven to be very successful in getting parents educated about their role in their child's education and school community. All groceries and school supplies collected are provided by New Horizons and are given at the end of important school parenting classes. Schools have reported up to a 200% improvement in parent participation, which then improves student attendance and student academics. The FIESTA Program provided free products for the Fiscal Year (FY) 2013-2014 to low-income families with children attending elementary schools of Baldwin, California, Sparks, and Valinda within the First District, Los Angeles County.

Based on the number of low-income families served each month during the year and the amount of free school supplies and groceries given, New Horizons provided over $260,000 of free products during this 12 month period to help families that live within the Unincorporated First District of Los Angeles County.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>7</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
### Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>212</td>
</tr>
<tr>
<td>Low</td>
<td>56</td>
</tr>
<tr>
<td>Moderate</td>
<td>4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>272</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  **Accomplishment Quantity:** 148

**Accomplishment Narrative:**

New Horizons Caregivers Group was able to identify, register and provide emergency food bags, backpacks filled with school supplies, and bags of school supplies to 148 low-income families with young children. A total of 688 individuals were assisted during the months of July, August, and September 2013. 40 of the 148 low-income families served have a single parent female head of household. Additionally, New Horizons provided 359 brand new backpacks filled with school supplies to 359 elementary school low-income students located in census tract areas 4073.01, 4073.02, 4075.00, 4078.00, 4079.00, and 4080.02 of Los Angeles County's Unincorporated First District.

The backpacks' value was approximately $70.00 each, and the emergency food bags provided for the months of July, August, and September were worth approximately $90.00 for each family, each month. This means that $25,130 of free backpacks and school supplies were given, and for the 148 families served each month, $39,960 in free food products were given. This represents a total of $65,090.00 in free food and school supplies provided by New Horizons Caregivers Group to the low-income families from the Unincorporated Los Angeles First District.

**Quarter:** 2  **Accomplishment Quantity:** 93

**Accomplishment Narrative:**

New Horizons Caregivers Group was able to provide emergency food bags and school supplies to 93 new families from Los Angeles County's Unincorporated First District during the 2nd quarter of 2013. 92 of these families are low- to extremely low-income families with 1 family being of moderate income. These 93 new families were served during the months of October, November, and December 2013. Each family received approximately $85 per month in free groceries and school supplies. This equates to $23,715 of free products distributed to the newly identified community residents served.

Additionally New Horizons was able to provide 67 extremely low-income families with Holiday Meals, Christmas gifts for all the children, warm winter clothing for all family members in need, bags of groceries, and grocery gift cards worth $100 per family. Note: This is in addition to the regular monthly distributions of free groceries and school supplies.

A total of 241 families are now being served each month. There were 67 extremely low-income families selected from the 241 total who received extra assistance during the holidays. This extra assistance was approximately worth $31,053 in free products and holiday gifts.

This represents a total of 93 new families and 67 extremely low-income families who were served $54,768 in free food, school supplies, holiday meals, and gift items. This is in addition to those families previously identified who are continuing to be provided for by New Horizons Caregivers Group serving the low-income families with young at-risk children living within the Los Angeles County's Unincorporated First District.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 3  Accomplishment Quantity: 31

Accomplishment Narrative:
New Horizons Caregivers Group was able to identify and serve 31 new low-income families from Los Angeles County's Unincorporated First District during the 3rd quarter of 2013/2014 FIESTA Program. All families served received free school supplies and groceries worth over $80.00 each month during the third quarter. These 31 newly identified low-income families served are in addition to the 242 families already registered during the first and second quarters, bringing the running total of low-income families served each month to 272.

Additionally New Horizons was able to provide gift and toy incentives worth $500 to 10 different low-income elementary schools within the service area. That is $5,000 in extra product to help Hacienda-La Puente Unified School District (HLPUSD) teachers and educators give incentives for low-income children to perform well at school. New Horizons has been able to help provide over $65,000 in free school supplies, gifts and groceries to 272 families in need during the third quarter.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
New Horizons Caregivers Group served the existing base of low-income families identified in previous quarters during the months of April, May and June 2014. All families served during the 4th quarter received free school supplies, grocery food items, laundry soap, shampoo items and baby wipes worth $95.00 per family each month. The total amount of families served each month was 272, meaning that 1,256 low-income family members benefited. $25,840 worth of free products were given each month, a total of $77,520 products collected and distributed to low-income families during the 4th quarter.

New Horizons was also able to provide school toy incentives to Sparks, California and Valinda schools helping the Principals and teachers to motivate the children to achieve 100% attendance during the final testing period. The toy incentives equaled $800 per school or $2,400.

On April 29, 2014, New Horizons Caregivers Group was given a Certificate of Recognition Award by the Association of California School Administrators Region XV as "Partner of the Year" for all the donations and help provided to the HLPUSD and low-income families served. The Award was presented at a large Award Banquet held in Burbank, California.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600857-13  Jurisdiction: 1st District
Project Title: Domestic Violence Intervention Prevention
IDIS Number: 9528
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05G  Battered and Abused Spouses
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project provides funding for a domestic violence support program that assists low- and moderate-income adults from the unincorporated areas of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 60  This Year: 61  Cumulative: 61  Ratio: 101.7%
Net Expenditures: Budgeted: $40,000.00  This Year: $39,984.00  Cumulative: $39,984.00  Ratio: 100.0%

Annual Narrative:

Plaza Community Services provides weekly domestic violence classes in English and Spanish to women who are victims of domestic violence and with low- to moderate-income. The domestic violence classes provide education and support to participants residing in the Unincorporated Area of East Los Angeles or to women who are victims of domestic violence whom are currently homeless.

During Fiscal Year (FY) 2013-2014, a total of 60 women participated in the domestic violence educational groups.

No leverage funds were used during this project.

Direct Benefit (Race/Ethnicity):

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<tr>
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<th>Numbers Assisted</th>
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Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Plaza Community Services provides weekly classes to women who are victims of domestic violence. The following are some of the topics discussed during classes: creating a safety plan; the cycle of violence; child safety; and healthy communication skills. Plaza currently has 20 women enrolled in the program. Accomplishments will be reflected in the next reporting period.

Quarter: 2  Accomplishment Quantity: 27

Accomplishment Narrative:

During the second quarter of FY 2013-2014 Plaza enrolled 7 additional women into the Community Development Block Grant(CDBG) domestic violence victim program. The program provides support group counseling twice a week. Topics discussed during the support group: creating a safety plan for self and children, signs and symptoms of the cycle of violence,
improving communications skills, and self empowerment. Plaza staff continues to conduct outreach at the Unincorporated Area of East Los Angeles.

**Quarter:** 3  
**Accomplishment Quantity:** 0  

**Accomplishment Narrative:**
Plaza Community Services continues to provide domestic violence support groups and counseling to women victims of domestic violence residing in the Unincorporated Area of East Los Angeles. Some of the topics discussed are: the cycle of violence and effects of domestic violence on women and children. Outreach is conducted through out schools and community agencies.

**Quarter:** 4  
**Accomplishment Quantity:** 34  

**Accomplishment Narrative:**
Plaza Community Services provides domestic violence support groups and counseling to women victims of domestic violence residing in the Unincorporated Area of East Los Angeles. The classes are available Tuesday and Wednesday evening. The following are some of the topics reviewed during class: defining violence, defining sexism, and breaking the cycle of violence. Outreach is conducted throughout schools and community agencies. During the 4th Quarter 16 women were serviced.
Identification

Project No.: 601134-13  Jurisdiction: 1st District
Project Title: Fathers in the Classroom
IDIS Number: 9541
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program will provide a series workshops to thirty-six (36) low- to moderate-income fathers on how to become more engaged in their child’s academics. Children of participating fathers will reside in the unincorporated areas of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 36  This Year: 36  Cumulative: 36  Ratio: 100.0%
Net Expenditures: Budgeted: $67,000.00  This Year: $66,798.00  Cumulative: $66,798.00  Ratio: 99.7%

Annual Narrative:

The Father’s in the Classroom Program consists of a five-week course in which fathers participate in seminars focused on building strong relationships with their children and teaching techniques to the fathers on enhancing their children’s educational journey. In addition, the fathers are taught skills on how to best support their children when they are interested in attending college.

Community agencies and school principals from Marianna Elementary School and William R. Anton Elementary School have welcomed the Fathers in the Classroom seminars and have expressed noticing significant success from the children after their father has participated in the Father’s in the Classroom seminars.

The program director and group facilitator continue to conduct outreach throughout the Unincorporated Area of East Los Angeles.

During Fiscal Year (FY) 2013-2014, a total of 36 fathers participated in the Father’s in the Classroom seminars.

No leverage funds were used during this project.

Direct Benefit (Race/Ethnicity):

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<thead>
<tr>
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Direct Benefit (Income):

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The Fathers in the Classroom program works in collaboration with elementary schools within the Los Angeles Unified School Districts in the Unincorporated Area of East Los Angeles.

Outreach is conducted by the Executive Director, the Program Director and case managers. The Fathers in the Classroom program consists of skills taught during the workshops, including teaching the fathers how to actively participate in their children's academic life.

As a result of the workshops, staff has witnessed fathers be more involved in their children's education. During the first quarter, 7 fathers graduated from the program and 10 fathers are currently enrolled in the workshops.

During the second quarter of FY 2013-2014, staff from Plaza Community Services conducted outreach at Marianna Avenue School. Plaza's staff met with the school's principal, Mr. Robert Martinez and a group of parents to inform them of the start date of the new Fathers in the Classroom Class. During the second quarter eight fathers participated in the Fathers in the Classroom Seminars at Marianna Avenue School. Staff continues to conduct outreach at the Unincorporated Area of East Los Angeles.

Plaza Community Services provides seminars to fathers of children living in the Unincorporated Area of East Los Angeles. The facilitator addresses issues such as education, communication, family support and community resources. Outreach is conducted at the schools and community agencies.

During the seminars, the facilitator addressed topics on: Improving Children’s Grades; Better Attendance Records; Encouragement to Stay in School: Improving Behavioral Issues; and Positive Attitude Towards School. Outreach is conducted at the schools and community agencies.
Identification

Project No.: 601320-09  Jurisdiction: 1st District
Project Title: Plaza Roca Verde II Childcare Center
IDIS Number: 8315
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO

Activity Code: 03M  Child Care Centers/Facilities for Children
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will provide funding for pre-development costs associated with the renovation and conversion of the building located at 702 S. Gerhart Avenue, Los Angeles in the First Supervisory District into a licensed childcare center. The new Roca Verde facility will offer childcare services will be offered exclusively to low- and moderate-income families from the surrounding CDBG eligible service area.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: Public Facilities

Quantitative Accomplishments:
- Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%

Net Expenditures:
- Budgeted: $350,000.00  This Year: $0.00  Cumulative: $349,990.00  Ratio: 100.0%

Leverage Funds Expended:

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<tr>
<th>Source</th>
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<tr>
<td>Other Local</td>
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Total Leverage Funds $1,550,042.00

Annual Narrative:

Construction was 100% completed. During September 2013, Plaza submitted the license application to the Community Care Licensing for the Roca Verde Child Care Center. Plaza started recruiting children in September 2013.

On February 19, 2014, a representative from Community Care Licensing came to the site to conduct the inspection for the license application. The site was approved, and a license to operate as a child care center was granted. The children were already enrolled in the child care program, but they were placed in another available classroom due to a pending playground waiver. Plaza applied for a waiver for the facility playground.

The waiver for the facility playground was received from Community Care Licensing on June 20, 2014. On June 30, 2014, the center opened for service. In total, 24 children were placed in the site on that date. We expect to add another 24 children by July. By the end of July, the facility will be operating serving 48 children from low-income families. In addition to the children, Plaza placed 10 staff members including teachers to provide services for the children.

Direct Benefit (Race/Ethnicity):

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<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<td><strong>Total</strong></td>
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</table>

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
During July through September 2013, construction was 100% completed. Punch list has also been completed. As built plans in compact disc version, manuals and warranty binders were delivered to Plaza Community Center, Inc. Final and retention draw funding requests are in the process of being paid.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
In September 2013, Plaza Community Center, Inc. submitted the license application to the Community Care Licensing for the Roca Verde Child Care Center. As of today, we have not received a response from them. Plaza’s staff has done everything within our control to expedite the licensing process, but the agency told us that they are behind in approvals due to shortages in personnel. Based on the conversation with the Community Care Licensing representative, we expect to receive the center’s license on or before March 1, 2014. In the meantime, we are in the process of vigorously recruiting families in need of child care. We have a wait list of families, as soon as the license is approved, Plaza will begin to provide the child care services immediately.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
On February 19, 2014, a representative from Community Care Licensing came to the site to conduct the inspection for the license application. The site was approved and a license to operate as a child care center was granted. Plaza Community Center, Inc. is just waiting for a playground waiver. When the playground waiver is approved, we will move the children to the facility. The children are already enrolled in the child care program, but at the moment they are in the other available classrooms. Based on our conversations with the representatives of Community Care Licensing, we expect the site to be in full operation not later than the end of May 2014.

Quarter: 4  Accomplishment Quantity: 1

Accomplishment Narrative:
The construction is 100% completed. On June 20, 2014, the waiver for the facility playground was received from Community Care Licensing. On June 30, 2014, the center opened for service. In total, 24 children were placed in the site on that date. We expect to add another 24 children by July 28, 2014. By the end of July, the facility will be operating serving 48 children from low-income families. In addition to the children, Plaza placed 10 staff members including teachers to provide services for the children.
Identification

Project No.: E96111-13  Jurisdiction: 1st District
Project Title: Salvation Army Bell Shelter
IDIS Number: 9624
Operating Agency: The Salvation Army (Bell Shelter)
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03T  Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project will provide temporary housing, showers, food, clean beds, recreational activities, counseling, AIDS awareness and prevention classes, vocational and academic skills training, on-the-job training, drug/alcohol counseling and testing for homeless 100 homeless persons for a total of 1000 clients contacts.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)

Quantitative Accomplishments: Goal: 100  This Year: 100  Cumulative: 100  Ratio: 100.0%
Net Expenditures: Budgeted: $20,000.00  This Year: $20,000.00  Cumulative: $20,000.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
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<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Other Private</td>
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Total Leverage Funds: $150,000.00

Annual Narrative:

Through compassionate and caring case management, a number of clients were able to obtain and maintain permanent housing and employment. Clients were linked to supportive services through their weekly one-on-one session with their case manager and guided through the process of obtaining medical, mental and health benefits. To ensure that clients continue to succeed once they have exited the program, the case managers will follow up on them periodically and provide them with additional resources if need be.

For the clients that continue in the program, the case managers continued meeting with them on a weekly basis to ensure that they were on the right path to achieve their goals on their Individual Service Plan (ISP) and eventually obtain/maintain permanent housing. In addition to working with their individual case manager, clients dealing with mental health issues were able to meet with a licensed therapist and/or participated in the in-house group therapy sessions. Clients continued to be provided with the opportunity to participate in a number of life skill classes, including but not limited to: Anger Management, Budgeting, and Employment Readiness. All the life skill classes being offered at the facility are designed to help the client reach their ISP goals. Additionally, clients were also provided with the opportunity to participate in extracurricular activities like: the shelter vegetable garden, monthly resident meetings, outings to cultural centers, field trips to the park and the recycling campaign. Through the generous assistance of the Community Development Block Grant (CDBG), we were able to provide much needed housing, employment and other social service resources to previously homeless clients.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
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</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>36</td>
</tr>
</tbody>
</table>
Accomplishment Narrative:
During this reporting period, the Bell Shelter case managers assisted their clients in finding and obtaining affordable permanent housing. Additionally, they also assisted their clients with finding employment and securing a stable income, which allowed the clients to exit the program and move into their new homes. The case managers took program clients to various job fairs, employment agencies and community resource fairs, in addition to providing them with job leads and referrals. During the reporting period, the case managers conducted a number of employment readiness workshops (including, but not limited to, a business etiquette 101, resume writing and career preparation workshop) and continued to assist their clients with other employment readiness skills, to better the client’s chances of finding and maintaining employment. Additionally during this quarter, the case managers were able to establish a partnership with “Our Way”, a peer-to-peer mental health center, which in turn has allowed for our clients dealing with mental health issues to find and access additional resources. The case managers are actively working on establishing community partnerships to better assist the clients and are participating in a number of community coalitions. The clients also were given the opportunity to participate in the shelter outings which consisted of taking clients to museums, nature reserves and recreational parks. For the 4th of July, we were able to host a holiday celebration for our clients, which included carnival games, food and prizes. In the month of August, Little Caesars Pizza hosted a surprise pizza party for clients, and, in the month of September, In-N-Out came to our facility to provide complete meals to our clients.

Quarter: 1 Accomplishment Quantity: 26

Accomplishment Narrative:
During this reporting period the Bell Shelter case manager continued to assist their clients in finding and obtaining affordable permanent housing, and assisted their clients with finding employment and securing a stable income, which allowed the clients to exit the program and move into their new homes. Clients were given the opportunity to participate in the shelter outings which consisted of taking clients to museums, cinemas and health fairs. For the Thanksgiving and Christmas we were able to host holiday celebrations for our clients, which included special dinners and holiday themed parties with gifts and prizes. In the month of October all clients were treated to special Halloween gift bags. In the month of November Dolphin Trucking School, The Cheesecake Factory and one incredible family hosted Thanksgiving dinners for clients. In the month of December Steven’s Steakhouse and Crestmont College hosted Christmas dinners for clients. Through compassionate and caring case management a number of clients this quarter were able to obtain and maintain permanent housing and employment. Clients continue to be linked to supportive services through their weekly one-on-one session with their case manager and guided through the process of obtaining medical, mental and health benefits. To ensure that clients continue to succeed once they have exited the program, the case managers will follow up on them periodically and provided them with additional resources if need be. For the clients that continue in the program the case managers continued meeting with them on a weekly bases, to ensure that they were on the right path to achieve their goals on their Individual Service Plan (ISP) and eventually obtain/maintain permanent housing. In addition to working with their individual case manager’s clients dealing with mental health issues were able to meet with a licensed therapist and or participated in the in house group therapy sessions. Clients continued to be provided with the opportunity to participate in a number of life skill classes including but not limited to Anger Management, Budgeting, and Employment Readiness. All the life skill classes being offered at the facility are designed to help the client reach their ISP goals. Through the generous assistance of the Community Development Block Grant (CDBG), we were able to provide much needs housing, employment and other social service resources to previously homeless clients.

Quarter: 2 Accomplishment Quantity: 26

Accomplishment Narrative:
In addition to working with their individual case managers, clients dealing with mental health issues were able to meet with a licensed therapist and/or participated in the in-house group therapy sessions. Clients continued to be provided with the opportunity to participate in a number of life skill classes, including, but not limited to: Anger Management, Budgeting, and Employment Readiness. All the life skill classes being offered at the facility are designed to help the client reach their ISP goals. Through the generous assistance of the CDBG, we were able to provide much needed housing, employment and other social service resources to previously homeless clients.

Quarter: 3 Accomplishment Quantity: 24

Accomplishment Narrative:
During this reporting period, the Bell Shelter case managers assisted their clients in finding and obtaining affordable permanent housing. Additionally, they also assisted their clients with finding employment and securing a stable income, which allowed the clients to exit the program and move into their new homes. The case managers took program clients to various job fairs, employment agencies and community resource fairs, in addition to providing them with job leads and referrals. During the reporting period, the case managers conducted a number of employment readiness workshops (including, but not limited to, a business etiquette 101, resume writing and career preparation workshop) and continued to assist their clients with other employment readiness skills, to better the client’s chances of finding and maintaining employment. Additionally during this quarter, the case managers were able to establish a partnership with “Our Way”, a peer-to-peer mental health center, which in turn has allowed for our clients dealing with mental health issues to find and access additional resources. The case managers are actively working on establishing community partnerships to better assist the clients and are participating in a number of community coalitions. The clients also were given the opportunity to participate in the shelter outings which consisted of taking clients to museums, nature reserves and recreational parks. For the 4th of July, we were able to host a holiday celebration for our clients, which included carnival games, food and prizes. In the month of August, Little Caesars Pizza hosted a surprise pizza party for clients, and, in the month of September, In-N-Out came to our facility to provide complete meals to our clients.
housing. Additionally, they also assisted their clients with finding employment and securing a stable income, which allowed the clients to exit the program and move into their new homes. During the reporting period, the case manager conducted a number of employment readiness workshops (including, but not limited to, a business etiquette 101, resume writing and career preparation workshop) and continued to assist their clients with other employment readiness skills to better the client’s chances of finding and maintaining employment. The case managers are actively working on establishing community partnerships to better assist the clients and are participating in a number of community coalitions. The clients were also given the opportunity to participate in the shelter outings, which consisted of taking clients to the Huntington Library and health and employment fairs. In February, all clients were provided with handmade Valentine’s day cards and a special meal. Clients also participated in monthly house meetings allowing them to ask questions and give suggestions to the program’s continued development incorporating client’s needs.

Quarter: 4 Accomplishment Quantity: 24

Accomplishment Narrative:
During this reporting period, the Bell Shelter case managers assisted their clients in finding and obtaining affordable permanent housing. The case managers took program clients to various job fairs, employment agencies and community resource fairs, in addition to providing them with job leads and referrals. During the reporting period, the case manager conducted a number of employment readiness workshops and continued to assist their clients with other employment readiness skills to better the client’s chances of finding and maintaining employment. Additionally during this quarter, the case managers continued establishing partnerships with local organizations, which in turn has allowed for our clients dealing with mental health issues to find and access additional resources. The clients were also given the opportunity to participate in the shelter outings, which consisted of taking clients to museums, nature reserves and recreational parks. During this quarter, we were able to host trips to the Huntington Library, the Cabrillo Marine Aquarium and to see a live orchestral performance at the Pasadena Tabernacle.
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Identification

Project No.: 601500-13  Jurisdiction: 1st District  
Project Title: Volunteers of East Los Angeles (VELA) Handyworker Program  
IDIS Number: 9565  
Operating Agency: Volunteers of East Los Angeles (VELA)  
Subrecipient Type: CBO  
Contract Period: 7/1/2013 to 6/30/2014  
Activity Code: 14A Rehabilitation: Single-Unit Residential  
National Objective: LMH Low/Mod Housing  
Objective: Decent Housing  
Outcome: Affordability

Project Summary

This program provides minor home repair services to eligible low- and moderate-income households living within the unincorporated areas of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing  
Performance Indicator: Housing Units  
Quantitative Accomplishments: Goal: 22  
This Year: 22  Cumulative: 22  Ratio: 100.0%  
Net Expenditures: Budgeted: $140,000.00  
This Year: $137,369.07  Cumulative: $137,369.07  Ratio: 98.1%

Annual Narrative:

VELAS Handy Worker Program provided twenty-two (22) homes with moderate home weatherization and/or minor home repairs. These homeowners met our required qualifications: proof of homeownership, low to moderate income level, and establishment of a utility bill. Of the 22 homes, one (1) home was completed last fiscal year however the agency accounted for it during this fiscal year.

Although we received numerous inquiries and applications, some applicants did not meet the (initial or program) requirements, therefore only twenty two (22) applicants met the requirements and qualifications to receive services under the Handy Worker Program. A mass mailer of the Handy Worker Program Flyer was sent to all residents within the Unincorporated Valinda area. Therefore, during the fourth quarter the agency received a high increase of inquiries for the program that exceeded our goal for this fiscal year. In turn, we were able to have a waiting list for next fiscal year.

In order to increase community awareness to participating areas, the Program Manager gave a presentation at a residents’ meeting at a local Elementary School in Walnut Park. Past clients who were there spoke highly of the benefits of the program for low to moderate income homeowners.

The agency processed all qualified applicants, conducting home repair site assessments prior to completing projects. All projects were completed according to program guidelines and within exempt activities only; and all projects were reported into the Rehab Panel. Although a majority of the home repair projects occurred after the 1st quarter, Handy Worker Program staff worked diligently every quarter towards reaching our accomplishment goal, which the agency achieved by the fourth quarter.

The exempt activities performed included caulking; weather stripping of doors; minor wall resurfacing and painting; installation of new faucets/handles, smoke detectors, carbon monoxide detectors, energy efficient light bulbs, garbage disposal, ceiling fans; and replacement of kitchen appliances such as refrigerator and stove.

The agency partnered with, Women in Non Traditional Employment Roles (WINTER), accomplishing four (4) homes collaboratively. The Handy Worker Program provided them the opportunity to gain hands on training experience. They also assisted with weatherization activities in homes within the areas of East Los Angeles, Valinda, and Walnut Park.

VELAS Handy Worker Program accomplished the goal of homes repairs for twenty-two (22) homeowners. The homeowners were very pleased and delighted that there was a program that could help them because of financial problems or incapability to
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

perform repairs. Homeowners were pleased we had our partnering agency and volunteers stated that they had a wonderful time volunteering because they gave back to their community and helped homeowners in need.

**Direct Benefit (Race/Ethnicity):**

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<th>Race/Ethnicity</th>
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**Direct Benefit (Income):**

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**Housing Detail:**

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<tr>
<th>Street Address</th>
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<th>Zip</th>
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<th>Income Level</th>
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**Total Number of Housing Units Assisted:** 22

**Housing Data:**

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<tr>
<th>Category</th>
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<tr>
<td>2) Total units that are Section 504 accessible:</td>
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</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
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Lead Paint Detail:
Number of housing units constructed before 1978 7
Exempt: Housing construction 1978 or later 0
Exempt: No paint disturbed 0
Otherwise exempt 15

Lead Hazard Remediation Actions:
Lead Safe Work Practices (Hard costs <= $5,000) 7
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) 0
Abatement (Hard costs > $25,000) 0

Grants/Loans:
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Accomplishment Narrative:
The agency received 11 inquiries, and pre-qualified 5 applicants based on income guidelines. Site assessments were conducted in which all 5 applicants met the program requirements.

One home was identified in the East Los Angeles area, which required installation of grab bars for an elderly resident with physical impairments; placement of energy efficient light bulbs; caulking in kitchen sink; removal and replacement water faucet in kitchen sink; replacement of window screens; removal and replacement of door knob; and installation of smoke detectors and carbon monoxide detector. To accomplish this, the agency recruited East Los Angeles Rotary volunteers. A total of 8 volunteers provided 30 hours to complete the project.

The agency completed 1 project. The homeowners were very pleased with the repairs completed in their home.

Accomplishment Narrative:
The Handyworker Program continues to provide low- to moderate-income homeowners who reside in the target areas of East Los Angeles, Walnut Park, and Valinda with moderate home weatherization and/or minor home repairs.

The agency received 14 inquiries, of which 4 applicants pre-qualified, site assessments were conducted, and home repairs accomplished according to Scope of Work and program requirements.

In the East Los Angeles area 2 homes were identified and home repairs were accomplished, which included removal and replacement of water faucets in the kitchen and a bathroom; removal and replacement of a shower head in bathroom; and replacement of energy efficient light bulbs. One home required caulking around the kitchen sink; and removal and replacement of an exhaust fan in the bathroom. The second home required installation of smoke detectors and carbon monoxide detectors; installation of a peephole for the front door; fixing of minor cracks and holes with plastering and painting in one bedroom; and fixing of an electrical outlet in bathroom.

In the Walnut Park area 2 homes were identified and home repairs were accomplished, which included weather stripping of doors; removal and replacement of window screens; removal and replacement of a water faucet in bathrooms; removal and replacement of water heater blanket, straps, and insulation pipes; installation of energy efficient light bulbs; and removal and replacement of door knobs on bedroom door, bathroom door, and back door. One home required removal and replacement of a dead bolt on the front door. The second home required caulking around kitchen sink; removal and replacement of a shower head in both bathrooms; installation of smoke detectors and carbon monoxide detectors; repair of outlets in kitchen and bedroom; removal and replacement of ceiling fans in a living room, dining room, and kitchen; repair and plastering of holes in the living room with minor painting; and replacement of broken doors in a bedroom.

Homeowners were very pleased and grateful for the home repairs the agency was able to provide them.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Total accomplishments of 4 homes were completed. Year to date of 6 completed.

**Quarter:** 3  **Accomplishment Quantity:** 5  **Female-Headed Households:** 2

**Accomplishment Narrative:**
In order to increase community awareness to participating areas, the Program Manager gave a presentation to the residents of Walnut Park at a residents’ meeting at a local Elementary School in which past clients who were there also spoke highly of the benefits of the program for low- to moderate-income homeowners. In addition, a mass mailer of the Handy Worker Program Flyer was sent to all residents of the un-incorporated areas of Valinda.

The agency received 26 inquiries, however 18 did not meet the initial or program requirements; each of these were notified in writing or by phone. Nine applicants pre-qualified based on income guidelines. Site assessments were conducted in which all 9 met the program requirements.

In the East Los Angeles area 5 homes were identified and benefited from the program with home repairs, which required replacement of energy efficient light bulbs, and installation of smoke detectors and carbon monoxide detectors. Three homes required removal and replacement of window screen frames; removal and replacement of water faucets; removal and replacement of ceiling fans; and installation of grab bars for an elderly resident with physical impairments. Two homes required weather stripping; installations of a peephole for the front door; installation of a shower head; and installation of a light plate. One home required insulation for water heater; installation of switch cover plate; installation of outlet cover plate; installation of exhaust fan in kitchen and fixing of minor cracks and holes with plastering and painting in the bathroom.

One home was identified in the Walnut Park area and benefited from the program with home repairs, which required replacement of window screen frames; removal and replacement of water faucet in bathroom; replacement of energy efficient light bulbs; installation of a switch cover plate in bathroom; installation of ceiling fan in dining room; fixing of minor cracks and holes with plastering and painting in living room; and installation of smoke detectors and carbon monoxide detectors.

In the Valinda area 3 homes were identified and benefited from the program with home repairs, which included removal and replacement of window screen frames; replacement of energy efficient light bulbs; and removal and replacement of water faucet in bathroom and in the kitchen. Two homes required fixing of minor cracks and holes with plastering and painting in kitchen; painted rain gutters with in-kind donations; and installations of smoke detectors and carbon monoxide detectors. One home required installation of grab bar for an elderly resident with physical impairments, and installations of a peephole for the front door. One home required installation of ceiling fans in the bedroom and kitchen; installation of globe to cover light in hallway; and removal and replacement of ceiling light in bathroom. One home required replacement and removal of rain gutter with in-kind donation; removal and replacement of handle tub/shower faucet; installation of toilet with in-kind donation; removal and replacement of garbage disposal and removal and installation of a new stove.

Nine projects were successfully completed and homeowners were extremely satisfied and grateful for all the hard work that was done to their homes. Year to date accomplishments are 15.

**Quarter:** 4  **Accomplishment Quantity:** 11  **Female-Headed Households:** 7

**Accomplishment Narrative:**
The Handy Worker Program continued to provide homeowners that live in the East Los Angeles, Walnut Park, and Valinda areas with moderate home weatherization or minor home repairs and improvements.

Due to the mass mailer of the Handy Worker Program flyer in the Valinda area during the previous quarter, the agency received a high response and demand for home repairs. The agency received ninety-five (95) inquiries from the Valinda area alone, however twelve (12) did not meet the initial or program requirements; each of these were notified by phone. Seventeen (17) applicants pre-qualified based on income guidelines. Site assessments were conducted in which four (4) met the program requirements. The remaining inquiries were placed on a wait list for the next fiscal year because of the high response. This will provide the agency sufficient time to assess who will qualify for the program. In addition, we received three (3) inquiries from the East Los Angeles area, and all 3 met the program requirements.

In the East Los Angeles area three (3) homes were identified and benefited from the program with home repairs, which required removal and replacement of water faucets; removal and replacement of window screen frames; installation of smoke detectors; installation of carbon monoxide detectors; removal and replacement of door knobs; and removal and replacement of shower heads. One home required minor painting due to cracks on the wall in the living room; removal and replacement of a ceiling fan; installation of a ceiling fan; installation of a grab bar for an elderly resident with physical impairments; replacement of...
broken door in bedroom; installation of weather stripping; installation of energy efficient light bulbs; and removal and installation of stove. One home required removal and installation of exhaust fan in kitchen.

In the Valinda area four (4) homes were identified and benefitted from the program with home repairs, which included removal and replacement of window screen frames; removal and replacement of water faucets; removal and replacement of ceiling fans. Three homes required removal and replacement of shower heads. Two homes required installation of a grab bar for an elderly resident with physical impairments. One home required removal and replacement weather stripping; installation of a smoke detector; installation of a carbon monoxide detector; and installation of a garbage disposal. One home required replacement of energy efficient light bulbs and removal and installation of stove. One home required installation of peephole on front door and removal and replacement of door knob. One home required removal and installation of refrigerator.

Seven (7) projects were successfully completed by Handy Worker Program staff and with the assistance of skilled and dedicated volunteers. Homeowners were extremely satisfied and grateful for all the hard work that was done to their homes.
The Volunteers of East Los Angeles (VELA), a designated Community Based Development Organization (CBDO), continues to manage a Farmers’ Market, aimed at increasing economic opportunity and stimulating businesses within the unincorporated area of the First District, a predominately low- and moderate-income area.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses

Quantitative Accomplishments: Goal: 28 This Year: 36 Cumulative: 36 Ratio: 128.6%
Net Expenditures: Budgeted: $80,000.00 This Year: $79,986.21 Cumulative: $79,986.21 Ratio: 100.0%

Leverage Funds Expended:
Source Amount
Other $15,000.00
Total Leverage Funds $15,000.00

Annual Narrative:

The East Los Angeles Farmers Market (ELAFM) continued its tenure as the leading community initiative that provides both access to healthy food and economic growth in East Los Angeles. The added bonus of the East Los Angeles Farmers Market is providing a space for community building and healthy living, through volunteer opportunities, recreational and educational activities, services and resources for the community at large while shopping for fresh produce.

The Farmers Market continued its operation at the campus of East Los Angeles Civic Center, every Saturday, rain or shine from 9:00 AM to 2:00 PM. The venue offers amenities such as free parking for customers and a picnic area overlooking Belvedere Lake. The agency secured a total of thirty-six (36) active vendors throughout the year. Fourteen (14) were local farmers from Fresno, Riverside, San Diego, San Bernardino and Los Angeles Counties (three grow their products as close as Compton, South and East Los Angeles). They offered a variety of agricultural products, including fruits, vegetables, herbs, bee products, eggs, potted plants and sprouts. Eight (8) offered typical Farmers Market products, including pre-packaged food, artisanal bread, pita bread, hummus, dried fruit and peanuts. The vendor mix also included three (3) hot food vendors and ten (10) artisans.

The agency sustained the vendors through logistics management to ensure the clean and uniform look of the market, the administration of food subsidy and incentive programs with leverage foods, programmed health and wellness activities, live entertainment, a marketing strategy that included grass roots and social media outlets, continued partnerships with other VELA programs, VELA volunteers, local businesses, community based organizations and academic institutions.

The East Los Angeles Farmers Market proudly accepted CalFresh (also known as the food stamp program, WIC (Woman, Infants, and Children), FMNP (Farmers Market Nutrition Program), and Checks for WIC families and seniors. It was one of only 30 markets in the state of California authorized to accept the WIC Fruit and Vegetables Checks issued to WIC families every month. Our collaboration with Hunger Action Los Angeles (HALA), the Market Match program also continues to operate every Saturday. This program matches the $5.00 (up to $10) of a customer’s purchase of fresh fruits and vegetables if they meet eligibility criteria (CalFresh recipients, WIC recipients, Social Security Insurance recipients).

Effective November 1, 2013 and with the support of First 5 LA, HALA doubled benefits for the Market Match program through an expansion of services to families who have children five years of age or younger. This new expansion helped us
offset typically lower sales during the cold, winter months; it ultimately sustained stable revenue for farmers and attracted new customers. Furthermore, Community Diabetes Initiatives of USC’s East Los Angeles Health Promotion Project continues to grant free $5.00 Farmers Market gift certificates to their study respondents. The certificates are redeemed with our farmers for the purchase of fresh fruits and vegetables. Overall, the continued implementation of these programs, the agency’s partnerships with community based organizations and academic institutions have made market produce more affordable for customers and have increased revenue for farmers. Vendors benefited directly from the agency’s vested interest in these programs, which also strengthened the local economy due to an economic multiplier effect. The market hosted a variety of activities for the entire family in order to attract new customers and to provide a festive ambiance during the market’s hours of operation. Monthly festive themes incorporated seasonal decorations throughout the market, arts and crafts activities for children and gifts for all our loyal customers and vendors. Some of the festivities celebrated this year were Christmas, Valentine’s Day, Easter, St. Patrick’s and Mother’s Day, to name a few. Customers were excited to have their children participate and felt appreciated each time they received a small token of gratitude, such as a flower or a piece of festive cake. During the spring and summer months of the fiscal year, health and nutrition sessions took place at no extra cost to families as a means of entertainment and as a vehicle to promote physical activity for people of all ages. Local musicians took an interest in the market and provided live performances for the customers to enjoy a good family outing. In partnership with other VELA programs (VELAS Cocina, VELAS Healthier Lifestyle and VELAS Volunteer Programs) and community partners (Health Net, CareMore Health Plan and Mexican American Opportunity Foundation), the Farmers Market served as a venue where community residents received direct health services, access to resources and participated in interactive health and wellness classes and workshops. The agency’s partnership with academic research institutions (UCLA, USC and CSULA) also provided health and wellness activities by student volunteers and a place for them to learn and implement public health strategies. In order to promote the market and attract new and returning customers, the agency made use of multiple marketing and outreach strategies. Grass roots marketing strategies consisted of attending and sponsoring community outreach events with Farmers Market samples and distributing our marketing collateral within our community network of local business and Community Based Organizations(CBO). In an effort to expand the agency’s web presence the East Los Angeles Farmers Market Facebook page, an Instagram account and Twitter account have been created and regularly updated and will continue to be maintained as a means to attract a more diverse customer base. In partnership with VELAS Cocina, a total of 15 customers who are part of the Amigo Club and participated in the monthly raffle, received $15.00 in vouchers for the purchase of fruits and vegetables only as a reward for having purchased at least 5 pounds of produce 12 times as well as an ELAFM reusable bag. A total of 124 Amigo Club Cards were completed. Overall, the East Los Angeles Farmers Market continued to sustain 36 vendors by attracting total foot traffic of 84,100 individuals, 747 new customers and 2,586 revisits through all the strategies described above. The market has effectively increased consumption of fresh fruits and vegetables among community residents and it has been a fun-filled family outing for those who continue to visit us week after week.

Quarter: 1 Accomplishment Quantity: 32

Accomplishment Narrative:
The East Los Angeles Farmers Market proudly opened the new fiscal year with the renewal of existing vendors; securing a total of 32 businesses. 29 vendors participated throughout the quarter, including 19 certified vendors, 8 artisans and 2 prepared food vendors. In September, we welcomed a new addition to the market, Rubio’s Handmade Knits, who sells children and pet apparel and accessories. Through the diversity afforded by our vendors, the Market provides quality fruits, vegetables, grocery products, hand crafted items, and prepared food.

VELA continued to provide weekly programming that complements the Farmers Market. Community based organizations provided free health screenings, resources, and workshops for families and seniors. VELA volunteers provided arts and crafts and activities for children. Our Chef produced his own healthy recipes using fresh produce available at the farmers market.

The following food benefit programs are accepted at the Farmers Market for the convenience of customers and vendors alike: CalFresh (also known as the food stamp program), WIC (Women, Infants and Children) Fruit and Vegetable Checks, FMNP (Farmers Market Nutrition Program) Checks for WIC families and Seniors. The FMNP WIC and Senior checks were first issued by the WIC and Senior Centers at the beginning of July, at which time the Market enjoyed a fresh influx of new customers, redeeming those benefits in addition to Market Match. In collaboration with Hunger Action Los Angeles (HALA), the Market Match program operates every Saturday. This program matches the first $5.00 of a customer’s purchase of fresh fruits and vegetables if they meet eligibility criteria (CalFresh recipients, WIC recipients, Social Security Insurance recipients). The Community Diabetes Initiatives of USC’s East Los Angeles Health Promotion Project also grants free $5.00 Farmers Market gift certificates to their study respondents. The certificates are redeemed with our farmers for the purchase of fresh fruits and vegetables.
In order to engage with all our customers and secure their long-term patronage, we continued the Amigo Club Program. It is a membership rewards program for registered customers. A customer must purchase a minimum of five pounds of produce to obtain one stamp per visit. Once all twelve stamps have been collected within a period of four months, she will obtain a free Farmers Market canvas bag and will enter a monthly raffle for a chance to win a $15.00 Farmers Market gift certificate. From July to the end of September, a total of 409 new customers registered for the program, and 719 repeat customers visited the market.

In an effort to maintain an inviting venue, Farmers Market Program secured live performer and musician, Adelina Madero to provide two-hour sets of ballads and songs accompanied by an unplugged acoustic guitar. Her performances enhanced the festive environment of the Farmers Market.

Overall, the Farmers Market continues to operate successfully with the aid of various resources afforded through partnerships with other VELA Programs and other community partners.

**Quarter:** 2  **Accomplishment Quantity:** 3

**Accomplishment Narrative:**

The East Los Angeles Farmers Market continued to operate every Saturday at the East Los Angeles Civic Center from 9 am to 2 pm with the participation of vendors. Our newest additions to the market were Maria's Garden Dried Fruits and Nuts and Alejoynan Jewelry. These vendors enhance the existing selection of home-crafted jewelry and grocery products at the market. Through the diversity afforded by our vendors, the market continues to provide quality fruits, vegetables, grocery products, hand-crafted items and prepared food.

The Farmers Market continued to accept the following food benefit programs; CalFresh, WIC Fruit and Vegetable Checks. The FMNP Checks for WIC families and Seniors were accepted by our vendors up until the end of November, the nationwide expiration date of the checks. In collaboration with Hunger Action Los Angeles (HALA), the Market Match program also continued to operate. During November, nationwide cuts to CalFresh benefits hit our families particularly hard, but thanks to additional funding from First 5 LA, the Market Match Program doubled Market Match benefits exclusively for families who have children five years of age or younger. This expansion helped us offset typically lower sales during the cold, winter months of November and December. It ultimately sustained lower but stable revenue for farmers. Furthermore, Community Diabetes Initiatives of University of Southern California's East Los Angeles Health Promotion Project continued to grant free $5.00 Farmers Market gift certificates to their study respondents to redeem with our farmers for the purchase of fresh fruits and vegetables. Overall, the continued implementation of these programs, the agency's partnerships with community based organizations and academic institutions have made market produce more affordable for customers and have sustained stable revenue for farmers.

In order to engage with all our customers and secure their long-term patronage, we continued to implement the Amigo Club Program. It is a membership rewards program for registered customers. The program guidelines encourage loyal customers to visit the market at least twice a month. A total of 157 new customers registered for the program, and 673 repeat customers visited the market.

The agency continued to promote and market the farmers market, all its programs and activities through distribution of flyers to local businesses, continued placement of 24 street pennants along Mednik Avenue, social media marketing activities, presentations, cooking demos, and community events. We conducted 3 cooking demonstrations in order to promote the Farmers Market at the Sunol Senior centers and at Brooklyn Elementary School. We also participated in 2 community events and distributed canvass bags, fruits, vegetables and marketing materials to event participants. We continue to post weekly on the Market's Facebook page, whose audience now consists of 173 Likes (a 33% increase in reach compared to the previous quarter).

In addition, the agency carried out celebrations of all holidays during the season, including Halloween, Day of the Dead, the Farmers Market 7th Anniversary Celebration, Christmas and New Year. Through these special festive events, customers enjoyed free raffles, giveaways, special promotions, fun games, and activities for children. For Halloween, children enjoyed a ball toss game and won prizes. For Day of the Dead, we gave Amigo Club Members free pan de muerto (bread). For the Farmers Market 7th Anniversary Celebration, we hosted a Birthday Party Pavilion, provided raffle prizes every half hours, free games for kids, and sang happy birthday around a birthday cake. For Christmas we hosted the Farmers Market Christmas Pavilion, in which we provided free cookies, juice, games, and arts and crafts for children. For New Year, we gave Amigo Club Members free calendars. Overall, these festive activities reinforced the fun, family-friendly environment at the market, and customers looked forward to being part of the celebration. We are also confident that all these efforts enhanced the market's
VELA continued to provide ongoing programming to complement the Farmers Market on a weekly basis. Through the VELAS Healthier Lifestyles Program and in order to enhance the social and learning environment at the Farmers Market, VELA volunteers continued to host the Arts, Crafts & Fitness booth. The agency also continued to collaborate with community based organizations and local businesses to provide additional services, such as dental hygiene education, free stress and blood pressure screenings as well as saliva screenings for toxicity, family planning education and information on prevention of sexually transmitted diseases. All these activities enhanced the Farmers Market experience for customers, since they were able to purchase delicious, fresh and healthy food, while learning about community resources and healthier lifestyles. Finally, VELAS Cocina Program hosted a total of 3 cooking classes every first Saturday of the month at the farmers market. They demonstrated a total of 7 recipes, featuring fruits and vegetables available during the Fall and Winter seasons at the Farmers Market. The classes hosted a total of 66 participants, equivalent to 233 individuals impacted (based on family size).

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

Of the 32 vendors who are registered to participate in the program, up to 32 participated, including 20 certified farmers market vendors, 9 artisans and 3 prepared food vendors. Our newest addition this quarter is AliRang Korean Barbecue, who sells hot prepared food, including Korean barbecue with beef, chicken, shrimp, and pork. This vendor enhances the existing selection of hot prepared food at the market and has been welcomed by customers with high praise. In addition, the continued variety offered by our vendors of quality fruits, vegetables, grocery products, and hand crafted items continues to be sought after by our customers.

The agency has continued to implement the Amigo Club Program to secure customer's support on a continued basis. A total of 54 Amigo Club Members filled out their cards and were entered into a monthly raffle for a chance to win a $15.00 Farmers Market gift certificate.

We continued to promote the market, all its programs and activities through the use of social media marketing activities by weekly posts on the Market's Facebook page. This marketing strategy effort enhanced the Market's visibility to the general public through social media outreach. In addition, in the month of March, we celebrated Cesar Chavez Day by distributing bookmarks, detailing 3 of his accomplishments for Farmers' Rights.

VELA continued to provide on-going programming to compliment the Farmers Market on a weekly basis. Through the VELAS Healthier Lifestyles Program and in order to enhance the social and learning environment at the Farmers Market, VELA volunteers continued to host the Arts, Crafts & Fitness booth to engage and entertain children while they learned the importance and fun of staying fit while their parents shopped for fresh produce. During the month of February, our interns carried out a Healthy Heart Campaign, called "Mi Corazon". There were activities as well as tips on how to encourage and talk about a healthy heart lifestyle with a loved one along with easy and doable exercise ideas. The agency also continued to collaborate with community based organizations and local businesses to provide dental hygiene education and promotional giveaways (tooth brushes, dental floss and toothpaste), enrollment for Covered California. All these activities enhanced the Farmers Market experience for customers, since they were able to purchase fresh and healthy foods, while learning about community resources and healthier lifestyles. Finally, spear headed by 6 California State University Los Angeles Public Health interns, the VELAS Cocina Program hosted a total of two cooking classes every first Saturday of the month(first class was conducted by a vendor who demonstrated a vegetarian recipe). In addition, they conducted 4 cooking demonstrations in order to promote the Farmers Market at the Sunol Senior centers. They demonstrated a total of 6 recipes, featuring fruits and vegetables available during the Winter and early Spring seasons. The classes and demonstrations hosted a total of 44 participants, equivalent to 135 individuals (based on family size). Adult attendees received a free sample of each recipe, a copy of the recipe (including an information sheet containing nutritional facts of the produce used) and they were all entered in a $15.00 Gift Certificate raffle.

Overall, the Farmers Market continued to operate successfully with the aid of various resources afforded through partnerships with other VELA Programs and other community partners. Furthermore, through the VELA Volunteer Program, the continued presence of volunteers every Saturday has assisted the staff in set-up, tear-down, and at the information booth by providing support in the desired aesthetic of a clean, presentable and uniform place to welcome vendors and customers. By secured donations, our loyal volunteers are provided a lunch for their assistance and time.

Quarter: 4  Accomplishment Quantity: 1

Accomplishment Narrative:
Of the thirty-two (32) vendors who are registered to participate in the program, up to thirty-two (32) participated, including twenty (20) certified farmers market vendors, nine (9) artisans and three (3) prepared food vendors.

Our newest addition is Caldera Bees, whose merchandise includes honey jars and honey sticks available in twelve different flavors such as cinnamon, raspberry, cherry, and piña colada. This vendor enhances the existing selection at the market and has been welcomed by customers with high praise. The Caldera family also does an excellent job at engaging and educating customers on the benefits of honey and explaining the minerals and vitamins that honey add to a healthy diet. In addition, the continued variety offered by our vendors of quality fruits, vegetables, grocery products, and hand crafted items continues to be sought after by our customers.

We continued to promote the market, all its programs and activities through the use of social media marketing activities by weekly posts on the East Los Angeles Farmers Market Facebook page. This marketing strategy effort enhanced the Market’s visibility to the general public through social media outreach. In addition, the agency provided resources (fruits and veggies) from the East Los Angeles Farmers Market to outreach events in the community for cooking demos.

The East Los Angeles Farmers Market was also featured on LA Weekly. The feature was written by one of LA Weekly’s freelance writers and they included the market in their website’s Farmers Market Report.

Overall, the Farmers Market continued to operate successfully with the aid of various resources afforded through partnerships with other VELA Programs and other community partners.
Identification

Project No.: 600477-13  Jurisdiction: 1st District
Project Title: Special Events & Programs
IDS Number: 9509
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 17D  Other Commercial/Industrial Improvements
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This program will provide assistance and promote those businesses that have been affected by the Metro Goldline and the economy; including the corridors of 3rd Street, 1st Street and Cesar E. Chavez Avenue as well as those adjacent streets. Secondly, to coordinate with local muralist to refurbish four murals in the unincorporated area of the First Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 1,100  This Year: 1,102  Cumulative: 1,102  Ratio: 100.2%
Net Expenditures: Budgeted: $200,000.00  This Year: $199,736.66  Cumulative: $199,736.66  Ratio: 99.9%

Annual Narrative:

Special Events

The Special Events Program is comprised of two subprograms, the eastLAworks Program, referred to as Project 1 and Mural Program, referred to as Project 2. A total of 1560 businesses benefited from these two programs this fiscal year. eastLAworks is project number one (1) under the Special Events Program.
The eastLAworks team was diligent in providing services and exposure to new and existing businesses along the 1st Street, 3rd Street, Cesar E. Chavez Ave, and City Terrace Corridors through various projects and marketing efforts at events and collaborations assisted in exposure for the local businesses.
The eastLAworks team was able to provide assistance to three (3) businesses by providing them much needed business cards, which included their business information and logos. El Solecito Barbershop, Turisamos Unidos, and East LA Uniforms benefited from receiving 1,000 business cards each at no cost to them. The cards provided them the opportunity to distribute them for marketing and networking purposes. The business owners were appreciative with the support our program provided them.
The eastLAworks team accomplished a total of one (1) facade improvement project which in turn benefited three (3) other businesses. The eastLAworks team selected Espinosa Naime Vision Center. The entire building was given a face lift with new paint exterior walls and columns, improving the look and feel of the participating businesses, which included, Dr. Espinosa Naime Vision Center, Dr. Joshi Prakash, D.D.S., and Massage Therapy. The businesses expressed their appreciation for the support and services of the eastLAworks program, under special events, in providing much needed improvement of the Espinosa Naime Vision Center.
The eastLAworks team in collaboration with First Street Business Merchants and other supporters we were able to present the first annual East Los Angeles Veteran Day Tribute Event. The event allowed the street closure of First Street between Rowan Ave and Hicks Ave. Old Memories Car Club was able to obtain the participation of 163 classic automobiles, modern cars and motorcycles to be displayed at the event to attract foot traffic to local businesses. Throughout the day we estimate we had over 1,000 participants which in turned provided economic stimulus to the local First Street businesses. Seven businesses participated and were out on 1st Street promoting and selling (Diana’s Bakery, Zapatara Paramount, Quetzal Boutique, Vita Sol, Macias Outlet, Pink, Steve’s Shoes, Inspire, and Pedroza). This event allowed the continual promotion of our local businesses as we distributed the Discovering East Los Angeles Magazine, 2nd Edition.
In addition to providing business support, we were proud to be able to distribute our Discovering East Los Angeles 2nd Edition...
Quarter: 1  Accomplishment Quantity: 100

Accomplishment Narrative:

Magazine through marketing efforts at various events and at participating local businesses for greater distribution to the community in order to benefit the businesses included. The team also promoted businesses on a monthly basis by hosting a booth at the East Los Angeles Farmers Market. The eastLAworks team participated in the East Los Angeles Probation Department’s Resource Fair for business exposure through magazine distribution and dissemination of red tote bags to use for shopping locally.

Furthermore, the team collaborated with the County’s Parks and Recreation and the East LA Chamber on various events in order to have a booth and distribute information on the program and the Discovering East Los Angeles, 2nd Edition magazine. The various events throughout the year included: 2nd Annual East Los Angeles Bike Ride, 5th Annual Taste of East LA. Dia de los Muertos, Thanksgiving lunch at Salazar Park, Winter Wonderland in ELA, and Art Fest/Rock the 29th event. In addition to promoting businesses through the magazine, our agency also brought in local restaurants for some of the events to provide delicious food and greater exposure. As well as distributing our East Los Angeles Discount Card to incentivize local residents to shop local.

The eastLAworks team’s collaboration with Assemblyman Jimmy Gomez for the Poder Congress brought the opportunity to share information about our local community and participate in how to improve legislatively the East Los Angeles area and the business community with monthly meetings. Additionally, the Assemblyman’s 1st Annual East Los Angeles Health Fair Extravaganza provided our agency the opportunity to bring in local business, El Gallo Grill, to provide a healthy cooking class. Moreover, the eastLAworks team also collaborated with other agencies and entities in our community for business growth and informational purposes. The eastLAworks team collaborated with Pan American Bank for a seminar on providing Access to Business Capital for our local businesses. The team also participated with the Small Business Majority (SBM) to inform local business owners on health insurance for themselves and incentives for providing it for their employees. Our team also had the opportunity to be invited and participate in the Empowerment Congress Leadership training. The team was able to take the information they learned and apply it for continual growth and development for our local business community.

In addition to promoting the local businesses along the 1st Street, 3rd Street, Cesar E. Chavez Ave, and City Terrace corridors through various marketing efforts, the eastLAworks also worked diligently in obtaining new and updated information on local businesses. This ensured that all active and participating businesses are accounted for, and that all closed businesses would be removed from the magazine’s 3rd edition. The purpose is to accurately obtain information on local businesses in order for them to be included in the Discovering East Los Angeles 3rd edition magazine. The team focused on reaching its goal of collecting updated and new information by personal visits to businesses and verification over the phone to ensure diligent efforts to obtain business information in order to include all active and participating businesses in the 3rd edition of the Discovering East Los Angeles Magazine. These businesses will be included in the 3rd edition of the magazine.

The eastLAworks team throughout the fiscal year also worked on facilitating the planning, development and implementation of the Discovering East Los Angeles 3rd Edition magazine. The 3rd edition will incorporate updated information on existing and new businesses along the corridors, and highlight businesses and tell their stories. The magazine was solidified in its layout and design towards the end of the fiscal year. Distribution of the Discovering East Los Angeles 3rd Edition magazine will take place throughout the upcoming fiscal year.

Murals
Murals is project # two (2) under the Special Events Program
Throughout this fiscal year, Volunteers of East Los Angeles (VELA) Mural Program was able to continue to enhance the neighborhoods and business communities in the East Los Angeles area by creating new murals or revitalizing, restoring and preserving murals. VELA recognizes the necessity of preserving murals and creating new murals as they are of great importance to the community and its history.

The agency was able to partner with two muralists to carry out the restorations and creations of murals since they have worked with VELA in the past and have provided exceptional work. The focus of the first half of the fiscal year was to work with the muralist to create new murals. The first mural, “Mother Tongue. Universal Language” is located at Hilda Solis Learning Academy. The second mural “US Mexican Veterans” is located at Lento’s Keys. The third mural, “Raíces” is located at KIPP Raíces Academy. All of these three murals were new creations. The murals are all significant in the importance they bring to the school communities and the local community.

The fourth mural “Raza Adelante” is located at Maravilla Meat Market. The fifth mural “La Vida Breve de Alfonso Fulano” is located at Centro Maravilla. These murals were restored by muralist Will Herron by graffiti removal, cleaning, and applying sealant to protect the mural.

Total Murals: 3 new; 2 restorations
Total number of businesses who benefitted from this project: 354
The agency continues to move forward in promoting the businesses along the First, Third, Cesar Chavez, and City Terrace Corridors.

We are proud of our 2nd edition of the Discovering East Los Angeles Magazine. The eastLAworks team rolled out the magazine throughout the quarter at various agencies, community events, and local businesses. To expand exposure of local businesses, the team will distribute the magazine to neighboring cities.

A "How to Process" guide was established for the development of the 3rd edition of the Discovering East Los Angeles Magazine. The eastLAworks team is collaborating with Hilda Solis Learning Academy, allowing students to assist in the development of a theme and layout for the 3rd edition.

The eastLAworks team collaborated with Pan American Bank to host a seminar to provide Access to Business Capital for our local businesses. The seminar took place on August 17, 2013 with a total of 34 businesses attending the seminar.

The eastLAworks team collaborated with local entities to promote local businesses to the community at large. Our first collaboration was with the East Los Angeles County Parks and Recreation and the office of Supervisor Gloria Molina. Our involvement with these two entities involved the 2nd Annual East Los Angeles Bike Ride which took place on Saturday, September 7th. During the event our program provided information on local businesses and distributed the 2nd Edition East Los Angeles Magazine to those in attendance.

Our next collaboration came directly with the East Los Angeles Chamber of Commerce to celebrate their 5th Annual Taste of East LA. This was an event that helped promote East Los Angeles businesses as they provided delicious food samples from their distinguished restaurants. The event had a total of eighteen (18) restaurants participating. The eastLAworks program had an information booth where we distributed the 2nd Edition East Los Angeles Business Magazine as well as our newly developed Discovering East Los Angeles Discount Card, intended to incline local residents to shop in our East Los Angeles businesses while obtaining a discount for their purchases at participating stores. Furthermore, our program contributed to the event by providing a generator that supplied electricity to all participants.

Then the eastLAworks team collaborated with the office of Assembly Member Jimmy Gomez, who on September 21, 2013, presented the first annual East Los Angeles Health Fair Extravaganza at Griffith Middle School. The health fair had a total of 40 local businesses and health care providers in attendance that provided the local community with information about their programs as well as informing them about the new Obama Health Care Program. The event had close to 300 attendees throughout the day. The eastLAworks team collaborated with local business El Gallo Grill at the event and provided a healthy cooking class to educate people on a healthier eating lifestyle.

Murals Program
The agency continues to enhance the neighborhoods and the business community in the East Los Angeles County by revitalizing, restoring, and preserving murals damaged by tagging or faded due to weather and the years that the mural has been in existence. VELA recognizes the need to have murals restored and created as they are of great significance to the East Los Angeles Community and its rich culture.

The agency identified one new potential mural to be located at a new local high school, Hilda Solis Learning Academy. We are working with local muralist, Wenceslao Quiroz to provide sketches for the proposed mural. This will be carried during 2nd quarter.

Quarter:  2  Accomplishment Quantity:  223

Accomplishment Narrative:
The eastLAworks program team participated in a lot of collaborations with various entities in our community. One such collaboration was the eastLAworks team participating with the Poder Congress Meetings established by newly elected Assemblyman Jimmy Gomez. The team was able to share information about our local community and participate in how to improve legislatively the East Los Angeles area and business community in general. The eastLAworks team also collaborated with County Parks and Recreation to participate and have a booth at their "Dia De Los Muertos" event that took place on Sunday, November 2, 2013. These types of venues continue to allow the eastLAworks program to promote local businesses of East Los Angeles. During the event our team provided information on local businesses and distributed 2nd edition of the Discovering East Los Angeles Magazine.

The eastLAworks program team participated in our agency's Get Up and Get Moving, Zumbathon event. The eastLAworks program team was able to promote East Los Angeles Businesses through our distribution of 2nd Edition Discovering East LA
Magazine to the 600 plus individuals in attendance. Our eastLAworks program team also participated in our agency's "Navidad en el Barrio." The eastLAworks team provided 250 2nd Edition Discovering East Los Angeles Magazines that were included in food baskets to families in order to provide them information on local businesses.

The eastLAworks team in conjunction with the First Street Business Merchants, with the support from LA County Sheriff's Department, California Highway Patrol and Old Memories Car Club, was able to present the first annual East Los Angeles Veterans Day Tribute Event. The event took place on Sunday, November 10, 2013. Our program received attendance from Mayor Pro Temp of the City of Pico Rivera, Bob Archuleta, California State Assembly member Jimmy Gomez and special guest speaker the Honorable Judge Fredrick P. Aguirre. During our event we also revealed a Veteran Mural created by local artist Will Herron. The event was attended by a good number of retired veterans from the four branches of the military. Throughout the day we estimate we had over 1,000 participants which in turn provided economic stimulus to the local First Street businesses. Seven businesses participated and were out on 1st Street promoting and selling (Diana's Bakery, Zapateria Paramount, Quetzal Boutique, Vita Sol, Macias Outlet, Pink, Steve's Shoes, Inspire, and Pedroza). This event allowed the continued promotion of our local businesses as we distributed 2nd Edition of the Discovering East Los Angeles Magazines.

Another, collaboration came directly with LA County Parks and Recreation at Salazar Park for its annual Thanksgiving Lunch on Saturday November 23, 2013. There were a total of 300 lunches distributed to the local community. The eastLAworks program team was able to distribute 2nd Edition Discovering East Los Angeles Magazines thus providing additional promotion to our local businesses in our principal (1st Street, 3rd Street, Cesar Chavez, City Terrace) corridors. Furthermore, the eastLAworks program team participated in the County of Los Angeles and ELA Chamber of Commerce Winter Wonderland in East Los Angeles. The team was able to distributed two hundred and fifty (250) 2nd Edition Discovering East Los Angeles Magazines.

1,422 2nd Edition Discovering East Los Angeles Magazines were distributed to the general public in the community.

Murals Program
The agency identified 2 new potential murals to be created. One mural is to be located at a new local high school, Hilda Solis Learning Academy. The muralist, Wenceslao Quiroz, submitted mural sketch design which was well liked by school administrators. The execution of the mural will be completed during 3rd quarter. The second mural, depicting US Mexican veterans, is being executed on canvas and will be permanently placed on a local East Los Angeles business once completed and location secured.

Quarter: 3
Accomplishment Quantity: 513

Accomplishment Narrative:
This third quarter was filled with continued work and collaborations with various entities in and around our community. Collaboration continued again with the Empowerment Congress headed by the office of Assemblyman Jimmy Gomez, the East LA Chamber of Commerce, Los Angeles County Parks Community Services, new partnerships with the Small Business Majority, Care 1st Health Plans, and C&C Family Insurance Services.

The eastLAworks program was able to provide assistance to 3 local business owners looking for help with business cards. These businesses were El Solecito Barbershop, Turismos Unidos and East LA Uniforms. Working directly with theses business owners we were able to provide them a total of 1,000 business cards each at no cost to them.

Additionally, the eastLAworks team was invited to participate with the Small Business Majority at the East Los Angeles Chamber of Commerce event promoting Covered California on January 31, 2014. This was an informational event that took place at El Gallo Grill. The event was intended to inform local business owners of the benefits and tax credits their particular businesses would obtain if they offered insurance to their respective employees. This was an opportunity to promote an event being planned with Small Business Majority for the month of February.

Furthermore, the team began planning for our 3rd Edition of the Discovering East Los Angeles Magazine. We selected 3 main businesses in the community to highlight: Zamora Bros, La Reina Tortilleria and Naime Vision Center. The magazine will continue to account for pictures and interesting stories of members of our community as well as updated information about the existing businesses on our main corridors. We expect the magazine to be completed and finalized by late May 2014.

The eastLAworks team was invited to participate in a week's training at USC with the Empowerment Congress Leadership
Institute presented by Los Angeles County Supervisor Mark Ridley Thomas. The event took place the week of January 13, 2014 and concluded on Saturday January 18, 2014. The event had the participation of various community members from across the country from Alabama, Texas, New Mexico, Kentucky and Northern and Southern California. The training provided empowerment tools based on the Empowerment Congress model, built on the principles of reciprocal accountability, intentional civility and participatory democracy which in turn can help improve the communities each of the distinguished participants represented. The motto of the Empowerment Congress "Educate, Engage, Empower" allowed for continual growth and further development of our communities at large. This was an overall great experience and the eastL.Aworks program was honored to have been invited to participate in such a great event as it provided an opportunity to disseminate information to local business owners in the East Los Angeles area.

The eastL.Aworks team continued a relationship with Small Business Majority and Los Angeles County Community Service Center who intended to work with our program to promote Covered California in the East Los Angeles community. The purpose of this collaboration project was to bring forth our local businesses on the main corridors to learn about SHOP (Small Business Health Options Program). The event provided information about the changes in the law for Covered California as well as the tax benefits business owners would obtain by providing insurance to their employees. This event brought together a total of 37 local business owners. The event took place at the Sunol Center located in East Los Angeles on Thursday, February 13, 2014.

The eastL.Aworks team began initial steps to plan for our phase 1 painting of the facade improvement plan for 4 of our local business owners. This year we selected a business on the 3rd Street Corridor. The selected center was Espinoza Naime Vision Center located at 4545 E. 3rd Street. The business owners that benefited from this improvement project were Dr. Espinoza Naime Vision Center and Dr. Joshi Prakash, DDS, and Massage Therapy, three of the tenants in the building. Pictures before the work began were taken and estimated cost associated with painting of the building took place. We are very proud to inform that the project was successfully completed on time by March, 26, 2014.

The eastL.Aworks program began collaboration in the month of February with Care 1st Health Plan and C&C Family Insurance Services to provide a venue at the VELAS Farmers Market information and Enrollment opportunity for Covered California. The targeted audience was local small businesses along the 4 main corridors (1st Street, 3rd Street, Cesar Chavez and City Terrace). The program was also targeting individuals who were yet to enroll in a health plan. This informational event was scheduled to take place during four weekends initiated on February 22, 2014 and concluding on March 29, 2014. We are happy to report that on the final weekend of this planned event the eastL.Aworks program was able to provide assistance to 55 families and was able to successfully enroll everyone into a health plan.

The eastL.Aworks team has been working diligently to collect and update our information for the 2013-2014 Fiscal Year by personal visits to businesses on a one-on-one basis as well as obtaining updated information over the phone. We have been able to collect the information of 111 businesses for this quarter. Additionally our team has been able to expose an additional 115 businesses through our participation at various events throughout the East Los Angeles community. Our overall exposure of businesses and collection of business information has been 226. In this third quarter we have been able to distribute 376 2nd Edition Discovering East Los Angeles Magazines to the general public in the community for continued exposure of local East Los Angeles businesses.

The agency contracted muralist Wenceslao Quiroz to execute a new mural at Hilda Solis Learning Academy, titled "Mother Tongue. Universal Language." The muralist sketched the approved design on canvas. He then hosted a painting party at the school giving the students the opportunity to be involved in the beginning stages of the mural execution. The students along with the muralist initiated the mural painting at the school. The muralist then completed the mural at his studio. The mural depicts the transformation in the written language from pictorial stories found in the Codex, to the traditional book (central image) and its transition to e-books (tablet). Also incorporated is the Olmec head, Mayan symbols for numbers and Aztec Codex as a general concept of the historical/cultural connection to the students/staff. The mural itself has been accomplished and the installation at the school will take place in the beginning of April.

The second mural, "US Mexican Veterans", was created on canvas by muralist Will Herron who was contracted to carry out the design and execution of the mural of Honoring U.S. Mexican Veterans. The mural itself is complete and it will be placed in the City Terrace area.

A total of 137 businesses benefited from the mural creations. Total murals for this fiscal year are 2 completed.

**Quarter:** 4  
**Accomplishment Quantity:** 266

**Accomplishment Narrative:**

Monday, September 29, 2014
Special Events

The eastLAworks team thoroughly focused on reaching its goal of collecting updated and new business information, working diligently in the months of April and May to acquire all businesses to be included in the Discovering East Los Angeles 3rd Edition magazine. The result of some site visits to the businesses, the team discovered many businesses were no longer there, either went out of business or moved out of area.

In addition to business information, the team worked in solidifying the layout, interviews and selecting pictures for the highlighted stories and businesses. The magazine was completed the end of June and distribution will take place during the upcoming fiscal year.

In addition to gathering business information, the eastLAworks team collaborated with County Parks and Recreation and was required a minimum of four (4) restaurant businesses to participate at their “Art Fest/Rock the 29th” event that took place on Sunday, June 29, 2014. These types of venues continually allow the eastLAworks program to promote local businesses of East Los Angeles. The eastLAworks team was successful in securing a total of six (6) local East Los Angeles restaurants to participate at the event, which included Los Lagos Mariscos, CaliMex Tacos, SoCal Burgers Chill & Grill, Que Delicious, Dominos, and El Pollon. During the event our team promoted local businesses, provided information about the eastLAworks Program and distributed the 2nd edition of the Discovering East LA Magazine, and held a free raffle of reusable red tote bags. Throughout the day we conducted a tally of attendees, the result was over 4,000 participants which in turn provided great exposure and economic stimulus to the six participating restaurants.

Furthermore, the eastLAworks team collaborated with the East Los Angeles Probation Departments Resource Fair which focused on providing the community with local resources. The team, along with two volunteers, distributed eastLAworks information and the 2nd edition magazine at our booth. The eastLAworks team was able to distribute the remaining Discovering East Los Angeles 2nd Edition magazine to the community while informing them to look out for our 3rd edition featuring new highlights and business information. A total of 49 MI’s were collected from businesses in the specified corridors.

VELAS Mural Program continues to enrich the neighborhoods and business communities in the East Los Angeles area by creating new murals or revitalizing, restoring and preserving existing murals. The first mural, “Mother Tongue. Universal Language” was completed and permanently installed at Hilda Solis Learning Academy inside the school’s library. The mural will provide students and faculty the opportunity to view their own artwork contribution on display at the school; depicting the progression of technological advancements.

The second mural, “US Mexican Veterans” was executed last quarter, and was permanently installed at Lento’s Keys. We wanted to secure a location where the mural will be noticeable for its significance in honoring Latino Veterans and their American/Mexican pride. Although initially it was to be placed in the City Terrace area, securing location proved to be challenging therefore the decision was made to place it in another area of East Los Angeles. The mural is located at Lento’s Keys; which has heavy traffic exposure along Cesar E. Chavez Ave., providing the community at large, veterans alike and will benefit the local businesses along this corridor.

For the third mural, agency contracted the muralist, Will Herron to execute a new mural at KIPP Raíces Academy, titled “Raíces”. The muralist provided a sketch mural depicts the central image of Mother Earth who can be a teacher and/or mother figure to the surrounding children. Mother Earth provides the children with knowledge and education which is what the teacher’s at KIPP Raíces Academy do as well. The symbols of the books, computer, guitar, and microscope all contribute to teaching children, therefore represent the roots and or foundation of what Mother Earth is teaching the children. The sketch was approved based on the design and concept and placed on canvas at his studio. Once the mural was complete, he permanently installed it at the school.

The agency contracted muralist Will Herron to restore and conserve two murals in the East Los Angeles area. The first mural titled “Raza Adelante” is located at Maravilla Meat Market, on the corner of E. Cesar E. Chavez Ave and Arizona was damaged by graffiti. The mural was contacted to remove all graffiti and restore the mural to its original state. A second mural, “La Vida Breve de Alfonso Fulano” was identified as being vandalized with graffiti, it is located at Centro Maravilla, therefore muralist Will Herron was contacted to removal all graffiti and restore it and affix non-sacrificial coating. A total of 217 businesses benefited from the mural creations/restorations.

Total murals completed: 3 new and 2 restored for this fiscal year.
The purpose of this program is to provide volunteer opportunities in providing services and resources to individuals and families who reside in the unincorporated area of East Los Angeles.

**Accomplishments and Net Expenditures**

**Priority Need:** CD - Public Services  
**Performance Indicator:** People (General)  

**Quantitative Accomplishments:**  
- Goal: 650  
- This Year: 627  
- Cumulative: 627  
- Ratio: 96.5%

**Net Expenditures:**  
- Budgeted: $25,000.00  
- This Year: $24,991.96  
- Cumulative: $24,991.96  
- Ratio: 100.0%

**Annual Narrative:**

This program provides an opportunity for adults and youths to volunteer. Volunteers share their talents, develop self-confidence while learning new skills, become part of a team, and most importantly gain pride in giving back to their own community by participating in our Volunteer Program and its many projects. Volunteers of East Los Angeles (VELA) recruited one hundred and eighty nine (189) new volunteers to assist in the office and to learn and understand program planning and implementation.

The constant presence of volunteers in the VELA office provides valuable support to the agency staff and the clients being served. The volunteers who were recruited assisted with the VELA Program and projects, such as the Healthier Lifestyle Program, Handy Worker Program, eastLAworks, and the East Los Angeles Farmers Market. Volunteers also contributed their time and talents with various community events that the agency either hosted or participated in, such as, the Veteran’s Day Event, Get Up & Get Moving, Navidad en El Barrio, Taste of East LA, Clean Up Day, and Art Fest/Rock the 29th, and Sail-A-Thon.

Furthermore, our volunteers are loyal and dedicated to assist with programming at the East Los Angeles Farmers Market which is VELAS Healthier Lifestyle Program, designed to complement and enhance the services already provided by the East Los Angeles Farmers Market (increased access to fresh, local produce). The Program seeks to provide a full-circle approach to community health by providing access, resources, education and ultimately behavior change in family life while promoting community cohesiveness through the use of work done by volunteers and of partnerships with other community based organizations and businesses. A total of fifteen (15) California State University, Los Angeles (CSULA) Public Health interns were fully trained to provide assistance and support in all aspects of program implementation with VELAS Healthy Cooking classes, activities for children, senior activities, and community resources.

VELA has established partnerships with multiple community based organizations, local businesses and schools, and health care professionals, clients benefited from an abundant array of resources for health and wellness. Bizlink a local dental clinic provided dental hygiene education and promotional giveaways (tooth brushes, dental floss and tooth paste) and participated many Saturdays. The Foundation for Wellness Professionals a group of chiropractic health specialists, provided free stress and blood pressure screenings as well as saliva screenings for toxicity. Planned Parenthood provided family planning education and information on prevention of sexually transmitted diseases. Along with representatives from Covered California, VELA’s staff, Certified Counselors assisted individuals and families with their enrollment to the Covered California Exchange.
The agency has hosted an array of festivities for kids surrounding the holidays (Thanksgiving, Christmas, New Years, Valentine’s Day, Easter, etc.) Children were able to play games, win prizes and learn how important it is to eat healthy, and live healthy to be healthy.

Overall, we partnered with sixty-nine (69) organizations/businesses which provided valuable resources to over 4,000 customers, individuals, and families. who reside within and outside the service area.

We are proud to have provided these services and resources that benefited a total of 676 families, with 1601 client contacts within the service area designated under this contract. A total of 5,538.75 volunteer man hours contributed to the program. The Volunteer Program has achieved its goal in bringing individuals together to work, play and entertain. VELA will continue to provide valuable community resources to the community we love and serve.

### Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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### Direct Benefit (Income):

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**Quarter:** 1  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

The agency continued to facilitate the opportunity for the youth and adults to give back to their community under our Volunteer Program. VELA recruited a total of 60 Volunteers, and they were provided the opportunity to work in an office setting and assist in the planning and implementation of various programs and projects.

VELA Office
27 volunteers assisted VELA staff in the office. Volunteers were provided the opportunity to develop clerical skills in an office setting.

VELA Volunteers were also assigned to other programming offered at the Farmers Market such as VELAS Healthier Lifestyle Program, VELAS Healthy Cooking classes, activities for children, and senior activities.

VELAS Healthier Lifestyle is comprised of 5 components:

1. VELAS Cocina "Healthy Cooking"
In July, Chef Aaron J. Cuisine provided a live cooking class. The recipe featured was "Grilled Yucatan Chicken Skewers". Class attendees enjoyed his charisma and enthusiastic presentation. They received a copy of the recipe and a sample of the food made. This was to be the Chef's last class for the program. The months of August and September are considered transition months, in which careful planning and preliminary implementation took place. The program will continue to provide a healthy cooking class at the East Los Angeles Farmers Market (ELAFM) every first Saturday of the month, while making use of alternate and decreased funding and resources. A total of five CSULA Public Health interns were recruited and trained to provide assistance and support in all aspects of the Healthy Cooking Program.

2. Health & Wellness
The month of July was filled with activities every single Saturday, including free health screenings, fitness and health workshops provided by Health Net under the "Health Net Plaza". Bizlink a local dental clinic provided dental hygiene
education and promotional giveaways (tooth brushes, dental floss and tooth paste). In September, two additional partners participated at the Market. The Foundation for Wellness Professionals, a group of chiropractic health specialists, provided free stress and blood pressure screenings as well as saliva screenings for toxicity. Planned Parenthood provided family planning education and information on prevention of Sexually Transmitted Diseases (STD). Last but not least, Bienvenidos Community Health Clinic provided resources regarding their mental health and family planning programs as well as their community services via their mobile clinic.

3. Kids' Corner
During August and September, VELA volunteers hosted the weekly Arts, Crafts & Fitness booth to engage visiting children in water balloon games, kids Zumba, jump rope, hula hoop, arts and crafts. Children were entertained while they learned the importance and fun of staying fit. The Los Angeles Universal Preschool provided enrollment information for parents and free face painting for their children. In September, 2 additional partners participated at the Market.

4. Senior Day
CareMore Health Plan participated at the Farmers Market and provided health resources and free massage therapy for senior citizens.

5. Community Day
Katherine Padilla and Associates provided information to the community regarding Metro's State Road 710 Study, whose implementation would entail the expansion of the freeway and would impact the community of East Los Angeles directly.

Two volunteers were recruited to assist the eastLAworks team with registration at a community health fair event.

The agency collaborated with East Los Angeles Rotary Club to carry out its first home repair project under Handy Worker Program. Eight volunteers were recruited to assist with minor home repairs such as window screen replacement, installation of energy efficient light bulbs and smoke detectors, and replacement of kitchen sink.

40 volunteers were recruited to assist with programming at the ELAFM, which VELA operates at the East Los Angeles Civic Center every Saturday from 9:00am to 2:00pm rain or shine. The volunteers were assigned in four-hour shifts, starting as early as 7:00am. Volunteers assisted the Farmers Market staff with setting up and tearing down canopies, tables, chairs and signage. In addition, volunteers were given the opportunity to interact with customers during the market hours and assisted them at the registration table with signing in, Cal Fresh transactions along with making sure each customer leaves with exceptional customer service.

Total volunteer man hours of 1,016.67. The agency's projects and programs would not be possible if not for all the hard work and dedication provided by our VELA volunteers.

A total of 260 families were identified that benefited from the agency's projects and programs.

**Quarter:** 2  
**Accomplishment Quantity:** 281

**Accomplishment Narrative:**
VELA recruited a total of 73 Volunteers who were provided the opportunity to work in an office setting and assisted in the planning and implementation of various programs and projects.

VELA Office
22 volunteers assisted VELA staff in the office. Volunteers were provided the continued opportunity to work on developing clerical skills in an office setting and assist with planning and preparation for events.

VELAS East Los Angeles Farmers Market
27 volunteers were recruited to assist at the ELAFM, which VELA operates at the East Los Angeles Civic Center every Saturday.

**Handyworker Program**
The agency carried out its 4 home repair projects with the assistance of 1 volunteer who was recruited to assist with minor home repairs such as wall plastering, caulking around sinks, window screen replacement, installation of energy efficient light bulbs and smoke detectors, and replacement of kitchen sink and shower heads.

eastLAworks Program
13 volunteers were recruited to assist the eastLAworks team during the 1st Annual Veterans Day Event with setting up and tearing down of decorations, canopies, tables, and chairs; and helping out with arts and crafts during the event to assist kids with veteran themed coloring pages.

2 volunteers were recruited to assist the eastLAworks team at Dia de los Muertos partnership event held at the East Los Angeles Civic Center with coverage of booth and distribution of our magazine.

VELA Programming
VELA Volunteers were also assigned to other programming offered at the Farmers Market such as VELAS Healthier Lifestyle Program, VELAS Healthy Cooking classes, activities for children, and senior activities. The VELAS Healthier Lifestyle Program continued to operate every Saturday at the East Los Angeles Farmers Market through partnerships with various community based organizations, local businesses and with the collaboration of VELA volunteers. All program activities enhanced the Farmers Market experience for customers, since they were able to purchase delicious, fresh and healthy food, while learning about community resources and healthier lifestyles.

1. VELAS Cocina "Healthy Cooking"
The program continued to provide a healthy cooking class at the East Los Angeles Farmers Market every first Saturday of the month, while making use of alternate and decreased funding and resources. Based on the approved project proposal, a total of 7 CSULA Public Health interns were fully trained to provide assistance and support in all aspects of program implementation. This cohort successfully executed a total of 3 cooking classes every first Saturday of the month. They demonstrated a total of 7 recipes, featuring fruits and vegetables available during the Fall and Winter seasons at the Farmers Market. Collectively, the classes hosted a total of 66 participants, equivalent to 233 individuals impacted (based on family size). Adult attendees received a free sample of each recipe, a copy of the recipe (including an information sheet containing nutritional facts of the produce used) and they were all entered in a $15.00 Gift Certificate raffle. The interns provided 120 hours of community service each and acquired hands-on experience in health and wellness outreach methods, project planning, implementation, evaluation and teamwork. The interns assisted many other components of the program, including but not limited to logistics management, community outreach, customer registration, data collection, data entry, and reporting.

2. Health & Wellness
Bizlink a local dental clinic provided dental hygiene education and promotional giveaways (toothbrushes, dental floss and toothpaste). Two additional partners participated at the Market. The Foundation for Wellness Professionals, a group of chiropractic health specialists, provided free stress and blood pressure screenings as well as saliva screenings for toxicity. Planned Parenthood provided family planning education and information on prevention of sexually transmitted diseases.

3. Kids' Corner
VELA volunteers hosted the weekly Arts, Crafts & Fitness booth to engage visiting children in ball toss games, jump rope, hula hoop, arts and crafts. Children were entertained while they learned the importance and fun of staying fit. They were also rewarded for their participation by receiving free gifts, ranging from small toys to fruit and peanuts from the market. The Los Angeles Universal Preschool provided enrollment information for parents and free face painting for their children.

4. Senior Day
CareMore Health Plan participated at the Farmers Market and provided health resources and free massage therapy for senior citizens.

23 volunteers were recruited to assist with agency's Zumbathon which took place during Get Up Get Moving community event held at the East Los Angeles Farmers Market location and was in collaboration with the Mexican-American Opportunity Foundation (MAOF). Volunteers assisted with signing in participants, handing out t-shirts, and ground maintenance.

The agency recruited 13 volunteers to assist at a partnership event with Los Angeles County Parks and Recreation. Volunteers assisted with Feed the Homeless at Salazar Park with set up/tear down, assisting elderly or impaired individuals, and serving meals.

2 volunteers were recruited to assist with the agency’s Turkey Gobble Gobble event held at the VELA office on November 26, 2013. The agency received 90 turkeys that were donated by Assemblyman Jimmy Gomez and Congresswoman Lucille Roybal-Allard. Volunteers assisted with food basket preparation and distribution for 90+ families who are low-income and were in need of a thanksgiving meal to join in our nation's tradition.

40 volunteers were recruited to assist in carrying out the agency's Navidad En El Barrio event. The event requires a great number of volunteers to make it successful with prepping and distributing food baskets and toys. This project has been held for over 20 years and involves a lot of hard work: preparation and execution from our dedicated volunteers, staff and board.
over 20 years and involves a lot of hard work; preparation and execution from our dedicated volunteers, staff and board members alike in order to carry it out. The agency fulfills a great need to serve the needs of underprivileged families at Christmas to provide them with a food basket to feed their families. With the agency's collaboration with St. Alphonsos's School and individual volunteers, this year's event was a success. The agency was able to provide 250 families with food baskets.

3 volunteers were recruited to assist with the agency's Christmas in East Los Angeles event for low-income families who face financial or health hardships. The agency hosted 6 families at the VELA office. The project fulfills a great need for families that find it difficult during the holiday season to provide their entire family with a holiday meal and gifts. The agency recognizes the need and desire to provide some joy to low-income families who face financial or health hardships. The event required the assistance of volunteers to assist with set up/tear down and serve meals to the families.

Total volunteer man hours of 1,603.99. The agency’s projects and programs would not be possible if not for all the hard work and dedication provided by our VELA volunteers.

A total of 292 families identified that benefited from the agency’s projects and programs.

Quarter: 3  Accomplishment Quantity: 291

Accomplishment Narrative:

The agency continues to facilitate the opportunity and experience for youth and adults to give back to their community under our Volunteer Program. VELA recruited a total of 47 new volunteers who were provided the opportunity to work in an office setting and assisted in the planning and implementation of various programs and projects. An overall total of 57 volunteers assisted with VELA programs and projects.

VELA Office
19 volunteers assisted VELA staff in the office setting. Volunteers put to use their computer and clerical skills by assisting with data entry, paperwork, and filing.

VELAS East Los Angeles Farmers Market (ELAFM)
30 volunteers assisted the ELAFM staff with the set-up and tear-down of the farmers market by assisting with canopies, tables, chairs, and signage. Furthermore, the volunteers assisted in providing excellent customer service at the registration table with signing in clients, promotional activities, Cal Fresh (EBT) transactions, along with ensuring that each customer leaves the market with a positive experience.

Handy Worker Program
The agency carried out its 9 home repair projects with the assistance of 20 volunteers who were recruited to assist and demonstrate their handy worker skills for each project. Some minor home repairs they assisted with are: installation of ceiling fans, security devices, handrails for senior citizens, replacement of electrical switches/outlets, and garbage disposals.

VELA Programming
Six VELA Volunteers were also assigned to other programming offered at the Farmers Market such as VELAS Healthier Lifestyle Program, VELAS Healthy Cooking classes, activities for children, and senior activities.

The VELAS Healthier Lifestyle Program continued to operate at the ELAFM through partnerships with various community based organizations, local businesses and with the collaboration of VELA volunteers. All program activities enhanced the Farmers Market experience for customers, since they were able to purchase fresh and nutritious foods. All while learning about community resources and healthier lifestyles. Based on the approved project proposal, a total of 6 CSULA Public Health interns were fully trained to provide assistance and support in all aspects of program implementation. The interns provided over 120 hours of community service and acquired hands-on experience in health and wellness outreach methods, project planning, implementation, evaluation and team work. Furthermore, the interns assisted many other components of the program, including but not limited to logistics management, community outreach, customer registration, data collection, data entry, and reporting.

VELAS Healthier Lifestyle is comprised of 5 components.

1. VELAS Cocina "Healthy Cooking"
The program continued to provide a healthy cooking class at the East Los Angeles Farmers Market every first Saturday of the month. A participating food vendor conducted the first cooking class of the year by demonstrating a vegetarian recipe. The interns successfully executed the other 2 cooking classes. In addition, the interns provided cooking demos at Senior Centers.
In total, they demonstrated a total of 6 recipes, featuring fruits and vegetables available during the Winter and early Spring seasons at the Farmers Market. Collectively, the classes hosted a total of 44 participants, equivalent to 135 individuals (based on family size). Adult attendees and children attendees received a free sample of each recipe, as well as a copy of the recipe which included an information sheet containing nutritional facts of the produce used. Adult attendees at the cooking classes at the ELAFM were all entered in a $15.00 Gift Certificate raffle. Furthermore, the agency was able to provide a green salad using fresh fruit and vegetables from the market to over 300 individuals at an International Women's Day Conference attended by our Directors.

2. Health & Wellness
Bizlink a local dental clinic continued providing dental hygiene education and promotional giveaways (tooth brushes, dental floss and tooth paste). Representatives from Care First and Covered California also took part by enrolling individuals and families in Covered California. Covered CA participated in 4 Saturdays. In addition, to our partnering community-based organizations, the 6 CSULA Public Health interns implemented a Healthy Heart Campaign in the month of February called Mi Corazon. There were activities as well as tips on how to encourage and talk about a healthy heart lifestyle with a loved one along with easy and doable exercise ideas. A separate group composed of CSULA Nutrition Students also provided nutrition one-on-one sessions with individuals.

3. Kids' Corner
VELA volunteers carried out Arts & Crafts, and a Fitness booth to engage children in ball toss games, jump rope, hula hoop, arts and crafts. Children were entertained while they learned the importance and fun of staying fit. They also were able to participate in a fruit spritzer tasting.

4. Senior Day
CSULA Public Health Interns provided the adult/senior population with health information, regarding a healthy sex life and protection from Sexually Transmitted Diseases (STD). They were provided a small gift bag, with hand sanitizer, contraceptives and general information regarding STDs.

5. Community Day
In the month of March, we celebrated Cesar Chavez Day by distributing bookmarks, made by CSULA interns, detailing three of his accomplishments for Farmers’ Rights.

Total volunteer man hours of 1,655.34. The execution of the agency’s projects and programs would not be possible if not for all the hard work and dedication provided by our wonderful VELA volunteers.

A total of 153 families identified that benefited from the agency’s projects and programs.

Quarter: 4  Accomplishment Quantity: 55

Accomplishment Narrative:
The agency continued on expediting the opportunity for adults and youths to volunteer with our agency. VELA recruited twenty two (22) new volunteers and had a total of 55 returning volunteers, all of which provided assistance in either the office or at the following various community projects;

VELA Office
Twenty (25) volunteers assisted staff in the office with filing, answering and returning phone calls, data entry, organizing marketing materials, and other various clerical duties.

Twenty-six (26) volunteers assisted the Farmers Market crew with set-up and break down, which includes unloading equipment from the storage pod, transporting and properly placing equipment; canopies, chairs, tables and banners and at the close of the market reloading and transporting equipment back to the storage pod. Volunteers were also assigned to the Information/Registration booth; greeting and registering new clients and revisiting clients. They also contributed to all promotional activities, and most importantly keeping our clients pleased with exceptional customer service.

Two (2) volunteers were recruited to help out at the Probation Department’s Resource Fair. The volunteers provided assistance with set-up; break down and promoted the agency’s programs and projects under the eastLAworks’ booth.

The agency also participated in four (4) community projects. The East Los Angeles Empowerment Congress’ Clean Up Day. A total of four (4) volunteers were recruited to assist in the cleanup of the East Los Angeles community particularly on Cesar Chavez Ave to Eastern Ave. The volunteers expressed how rewarding it was to contribute to cleaning up their own
Two (2) volunteers were recruited to assist at the Art Fest/ Rock the 29th event at the Civic Center. They assisted with parking enforcement, and helping out vendors. They enjoyed the event and were very happy to meet the Supervisor and were able to have their picture taken with her.

Six (6) volunteers were recruited to assist at a Sail-A-Thon event hosted by Life Sail at Belvedere Park. The volunteers provided direction to kids under the age of 15 at the different stages of the event. They also assisted in Arts and Crafts activities.

The agency carried out its home repair projects with the assistance of 2 dedicated volunteers. These 2 volunteers utilized their handy worker skills, assisting with minor home repairs such as installation of ceiling fans, door knobs, and window screen frames.

VELA Programming
Six (6) VELA Volunteers were assigned to coordinate programming offered at the Farmers Market such as VELAS Healthier Lifestyle Program; VELAS Healthy Cooking classes, Health & Wellness Education, Children and Senior Activities. The six interns were from CSULA Public Health; they were trained to provide assistance and support in all aspects of the programs implementation. Several of the interns selected the agency again to complete their 120 hours of community service as they enjoyed assisting in carrying out VELAS Healthier Lifestyle Program. They acquired hands-on experience in developing health and wellness outreach methods, project planning, implementation, evaluation, and team work. Furthermore, the interns assisted many other components of the program, including but not limited to logistics management, community outreach, customer registration, data collection, data entry, and reporting. All 6 interns successfully completed their internship.

VELAS Healthier Lifestyle Program continued to operate every Saturday at the East Los Angeles Farmers Market and is comprised of 5 components.

1. VELAS Cocina “Healthy Cooking”
The program continued to provide a healthy cooking class at the ELAFM every first Saturday of the month, by utilizing limited funding and resources. The interns successfully executed 3 cooking classes and conducted 8 cooking demos at Senior Centers. In total, they demonstrated 8 recipes, featuring fruits and vegetables that are available during the Spring and Summer seasons from the Farmers Market. Collectively, the classes and demonstrations hosted a total of one hundred and 146 participants, equivalent to 525 individuals (based on family size). Adult attendees received a free sample to taste each recipe, a copy of the recipe (including an information sheet containing nutritional facts of the produce used) and they were all entered in a $15.00 Gift Certificate raffle.

Furthermore, the agency was able to partner with several neighborhood organizations in the area. On April 26th, the agency partnered with two community organizations. The first was MAOF for the annual Dia de los Niños, (a day devoted to providing educational activities for children, it was held at Belvedere Park. VELA staff and interns exhibited and distributed fruit parfaits using fresh strawberries and cherries from Ibarra Farms, one of the Farmers Market vendors. Along with a fruit parfait sample, interns created an obstacle course for the children who participated. The obstacle course consisted of running, jumping, hopping, which generated a lot of fun and laughter for the kids to enjoy. The second event held on the same day was the Weingart/ YMCA Healthy Kids Day with UCLA. VELA Executive Director, VELA staff, and interns participated in the event by facilitating a cooking demo, in which three (3) recipes were shared. The majority of the produce came from the East Los Angeles Farmers Market.

On May 8th, the Program Coordinator took part in the Parks and Recreation Summit at the Los Angeles County Arboretum. The workshop was on “Healthy Living, Healthy Eating.” The workshop was split between our Program Coordinator and Lauren Dunning from the Division of Chronic Disease and Injury Prevention Los Angeles County Department of Public Health. The Program Coordinator presented a cooking demo on How to Prepare Healthy Snacks, 15 people were in attendance.

2. Health & Wellness
The six (6) CSULA Public Health interns planned and prepared several activities for both April and May. They developed a fitness quiz for customers to gage their fitness levels. Along with the quiz, they provided easy-to-follow tips for customers to use in order to increase their physical activity. In the month of May, the CSULA interns prepared a brief and helpful food safety handout. The easy-to-read handout explained how to properly handle meat and poultry, how to store certain foods at what temperatures, as well as the recommended temperatures at which to cook certain foods, etc.

3. Kids’ Corner
In April we celebrated Easter at the ELAFM by hosting an Easter Activity on the third Saturday of the month. There were many children in attendance.

On May 8th, the agency partnered with two community organizations. The first was MAOF for the annual Dia de los Niños, (a day devoted to providing educational activities for children, it was held at Belvedere Park. VELA staff and interns exhibited and distributed fruit parfaits using fresh strawberries and cherries from Ibarra Farms, one of the Farmers Market vendors. Along with a fruit parfait sample, interns created an obstacle course for the children who participated. The obstacle course consisted of running, jumping, hopping, which generated a lot of fun and laughter for the kids to enjoy. The second event held on the same day was the Weingart/ YMCA Healthy Kids Day with UCLA. VELA Executive Director, VELA staff, and interns participated in the event by facilitating a cooking demo, in which three (3) recipes were shared. The majority of the produce came from the East Los Angeles Farmers Market.

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In April we celebrated Easter at the ELAFM by hosting an Easter Activity on the third Saturday of the month. There were many families who participated in an Easter Egg Hunt, potato sack races, games and crafts. Additionally, VELA received a generous donation from a VELA patron at the ELAFM, of over 180 Gold Fish to distribute for the Easter activity. More than 50 children received fish including some of the vendors. It was quite a festive Saturday.

In the month of May, we honored and celebrated Mother’s Day by hosting a special arts and crafts booth for children at the ELAFM. Many mothers left with hand-crafted gift created by their children in honor of Mother Day. Children were also entertained while they learned the importance and fun of staying fit. They also were able to participate in a fruit spritzer tasting. Volunteers of America (VOA) also participated by providing arts and crafts for the children, distributed books in order to promote reading at home. VOA also shared information regarding its services and resources for families at risk of becoming homeless.

4. Senior Day
The agency and CareMore hosted a Senior Health and Fitness Day event and it was held at the East Los Angeles Civic Center. Since May is recognized as Older Americans month nationwide, the appropriate day to host the event was on the fourth Saturday of the month at the ELAFM. Through our collaboration with CareMore, along with other community partners, the event focused on providing educational information, Nifty after Fifty exercise demonstrations were held along with various games and prizes.

5. Community Day
The Priory of Biology and Chemistry from East Los Angeles Community College provided information and education regarding the chemical nature of fruits, especially those contributing to smells. Their purpose was to introduce the community to Organic Chemistry and simple Biology. They provided information on East L.A. Community College, California State University, Long Beach, as well as their STEM (Science, Technology, Engineering, and Math) programs.

Overall, a total of 1262.75 volunteer man hours were provided. The performance and successful accomplishment of the agency’s projects and programs would not be feasible if not for all the hard work and dedication provided by our great VELA volunteers.

A total of 55 families identified that benefitted from the agency’s projects and programs.

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Identification

Project No.: 601387-13  Jurisdiction: 1st District
Project Title: Senior Empowerment Program
IDIS Number: 9556
Operating Agency: YWCA of Greater Los Angeles
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program will assist seniors in remaining healthy and active through participation in recreational, educational and leisure activities.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 100  This Year: 106  Cumulative: 106  Ratio: 106.0%
Net Expenditures: Budgeted: $28,000.00  This Year: $28,000.00  Cumulative: $28,000.00  Ratio: 100.0%

Annual Narrative:

This past year has been a very active year for YWCA Union Pacific Empowerment Center (UPEC). Our organization was able to provide services to 100 seniors that reside within the required zip codes of 90022, 90023, and 90063.

UPEC was designed to enhance seniors’ lives by creating an environment to maintain a healthier lifestyle and to provide educational seminars which included a presentation from Debbie Karaman from the Susan Grossman Burn Center who showed over 20 seniors how to administer first aid on burns and the importance of proper care.

Domestic Violence is a sensitive topic for all ages, but, with the help of Sexual Assault Prevention Specialist, Gabriele Rodriguez, the topic became much easier to discuss. This past year, two of our seniors passed away, leaving our senior group sad. The YWCA provided "Coping with a Loss", a presentation given by Olga Ramirez from the Department of Mental Health, to help seniors understand the process of grief.

Social events held to increase socialization and decrease isolation throughout the year included, the "Latino Living Healthy - Feria de Salud”, which was hosted by League of United Latin American Citizens (LULAC). The event took place at El Pueblo Historical Monument, home of the famous, Olvera Street. Health professionals, major corporations, leading sport icons and key community leaders helped show the importance of incorporating health, nutrition and fitness in the daily lives of the community.

Our seniors participated in pot lucks, gatherings, and a field trip to Almansor Court to enjoy a Christmas show and luncheon. Seniors are very happy to meet new people and build relationships.

One of the many ways to eliminate racism is by introducing different cultures to our seniors. The Edison Computer Lab has been an instrumental tool for seniors to research religion, race, culture and other parts of the world. The seniors who attended computer classes were able to search key terms when a discussion on racism becomes a challenge.

Seniors also participated in a cross cultural trip to celebrate the Persian New Year at the Felicia Mahood Senior Center. Our seniors ate Persian food, listened to music, danced to Persian music, and socialized with other members of YWCA senior programs.

Listening to Persian cultural music and watching the performances gave seniors from the East Los Angeles area another...
perspective on the Persian community and an opportunity to meet people from a different ethnic background. Another cross

cultural excursion was a trip to Chinatown. There, our seniors were introduced to Chinese culture and beliefs, as well as, food

and cuisine similar to their own cultural dishes.

In addition to teaching seniors how to become financially stable, the UPEC will continue to provide seniors with educational

workshops, classes, and presentations that will help maintain a healthier sense of community throughout the surrounding areas and beyond.

**Direct Benefit (Race/Ethnicity):**

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<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<td>White - Hispanic</td>
<td>101</td>
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<td>Total</td>
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**Quarter:** 1  
**Accomplishment Quantity:** 53

**Accomplishment Narrative:**

The YWCA Union Pacific Senior Program continues to assist seniors stay active by providing educational seminars to increase health awareness. During the 1st quarter, YWCA provided transportation to 10 seniors to Rosewood Park. Attending 3 times a week, seniors reported that water exercise classes have proven to be effective in controlling arthritis and joint pain. Seniors reported to be more flexible due to the consistency of their attendance and an increase in energy throughout their day.

To reinforce staying healthy, the new senior computer classes, which began in July, focused on improving health. Seniors were given the opportunity to choose their topic to research and followed it with a presentation to the rest of the seniors who met at the center for lunch. This research activity was connected to the healthy lunch seniors have enjoyed on a daily basis during the past years.

The Susan Grossman Burn Center gave a workshop on burn prevention, to 20 of our seniors. The presentation included common types of burns, burn prevention, and first aid. The information received was important due to the high number of diabetic seniors. Our seniors also received an oven stick, which looks like a wooden ruler but is notched in two places. To reduce seniors from reaching into the oven to pullout trays and for pushing trays in. This was presentation well received with humorous comments like, "the wooden ruler should have been invented a long time ago."

The (LULAC) hosted Latinos Living Healthy- Feria de Salud at El Pueblo Historical Monument Olvera Street. Our seniors were given a brief presentation and encouraged to attend to learn about the importance of incorporating health, nutrition and fitness into the everyday lives of Latino families. The senior group that attended had a follow-up meeting and discussed the importance of leading a healthy lifestyle beginning in childhood. The group will be meeting with youth to encourage the younger generation into healthy eating habits.

Along with healthy eating we encouraged our water exercise seniors to attend the Rosewood Park potluck. This event brought together 2 senior centers for lunch and an opportunity to interact with fellow seniors in order to reduce feelings of isolation common among our senior population.

Another networking activity focused on socialization included a monthly Spanish language movie picked by our seniors. Our seniors enjoyed watching a movie that took them back to their childhood or young adulthood years. Our staff noticed an increase whenever our seniors reminisced about how they all grew up and the way our world is today. Seniors have shared tears, laughs and sung along as they heard old songs.

To teach our seniors relaxation techniques we hosted a clay art workshop. The hands on interactive activity, as seniors had never used clay before. This was an opportunity to use their imagination by first closing their eyes and trying to picture what they would like to create. At first, seniors had some difficulty as they worked the clay, they realized that it was a fun exercise, and that no matter what the end result the piece they created would be an original.

A seminar provided by Rose Hills Cemetery was very informative to seniors. It provided seniors with the financial tools to be prepared for funeral arrangements. This funeral information was very helpful to our seniors, informing them on the costs of funeral arrangements. Seniors compared notes and gave each other support and encouragement in making sure they are financially ready.
In working to help eliminate racism, we hosted art workshops on different painters from around the world. For the August art workshop that was held was based on Vincent Van Gogh's flowers oil pastel was the focus. Seniors were given background information regarding Van Gogh and then instructions on how to create their own flowers with oil pastel. There were over 20 seniors that attended the workshop. They were so impressed with their drawings that they could not wait to take their masterpieces home to share with their families.

In the month of September, the focus lied on the French culture - introduction to Pointillism. Pointillism is a style of art created through the use of dots. Seniors unfamiliar with this type of technique and were extremely impressed with the ability to create an image using this technique. The emphasis was on Georges Seurat and his painting, “A Sunday Afternoon on the Island of La Grand Jatte, 1884”. Seniors were first asked to fill in a printout of a women with an umbrella holding a child using colored pencils. This exercise gave them an idea of what they were expected to do. In the next part of the workshop the seniors created their own version of a Sunday Afternoon using Q-tips and watercolors. This activity was entertaining and challenging for the seniors. During the beginning of their Q-Tips project, they could not see how they were going to create a picture using dots; however, as they continued their project, they began to see their painting take form.

We continue to incorporate different workshops and strategies to eliminate isolation amongst our seniors. They enjoy our center so much that asking them to return is not an issue. They do an excellent job of promoting our services and bringing about new faces to our program. They enjoy and appreciate all that is offered to them. Not only does this make us proud, but it helps motivate our specialists in creating and bringing about new activities and workshops.

Quarter: 2 Accomplishment Quantity: 19

Accomplishment Narrative:

The Senior Empowerment Program continues enhancing senior’s lives by providing them with recreational, educational, and leisure activities. This past quarter has been filled with many seminars that our seniors have found worth while and life changing. There were two specific seminars that stood out this quarter as they helped raise awareness and may increase and help maintain the health of our participating seniors.

Because October is Domestic Violence Awareness Month, a workshop was held; twenty of our seniors attended. The presentation was given by Gaby Rodriguez from the YWCA Sexual Assault Department. Many seniors were under the impression that domestic violence is only physical or verbal abuse; however, during the workshop they learned that there are various types of abuse. They learned that domestic violence occurs when a person not only uses physical violence, but coercion, threats, intimidation, isolation, stalking, emotional abuse, sexual abuse, or economic abuse to control another partner in a relationship. The workshop gave advice on how to start conservations, discuss domestic violence, and seek assistance. Gaby also gave information on what steps an individual can take when they are in an abusive relationship. The seniors were astonished, during the comments/questions portion of the presentation most shared they had found the presentation completely informative and genuine.

In addition, Leticia Meza from the Alzheimer’s Association gave a presentation to the seniors on basic information on Alzheimer’s. During "Memory Loss, Dementia & Alzheimer’s Disease: The Basic", seniors learned facts about memory loss, dementia, and Alzheimer’s disease including information on detection causes and risk factors, stages of the disease, treatment, and much more. Alzheimer’s destroys brain cells, causing problems with memory, thinking and behavior; it is also the most common form of dementia. An estimated 5.2 million people ages 65 and over suffer from this disease and the number will escalate rapidly in the coming years as the baby boom generation ages. The workshop helped seniors in the community get a better understanding of the disease and introduced them of where they can go for help. Twenty of our seniors took part in the workshop and pamphlets were left for those who were unable to attend.

Though not all of our seniors were in attendance of these seminars, those that were really enjoyed them. While the topics were not all positive, our seniors agreed that they are existing issues amongst the lives of many and that it is better to be informed than to lack knowledge. Both seminars served as conversational topics for our seniors even after the presentations. Those that missed out managed to get information from their friends on site that were able to attend. It is great to see the seniors in our program care not only about their well-being, but as well as of their friends.

A more relaxing and fun workshop took place at our site as CASA 0101 came by to visit. Edward Padilla from CASA 0101 has a very good reputation with our seniors. As soon as they heard he was in the building, they rushed over to the reception area to inquire about his visit. They were very pleased to know he would be holding a cultural workshop on theatre and communication. Approximately 25 of our seniors were in attendance. After introducing them to the basics of theatre and role play, he put them to the test. He put together a skit for them called "Anti-Chisme" (anti-rumors) which helped introduce the
play "Real Women have Curves", being shown at CASA 0101 at the time. The skit had seniors jumping, dancing, and laughing as they acted out their roles. Not only did they think the workshop was too short, but they were impatient to know of Edward's return. It is the senior program specialist's plan to continue the relationship between our center and CASA 0101 for the seniors who really enjoy Edward's workshops.

CASA 0101 not only provided the seniors with a great theatre class, but also a work out. As they moved and jumped around, they broke a sweat. Not only did they feel energized and content, but they also expressed that workshops like these were the ones they needed to remain active. This workshop not only helped increase movement amongst the seniors, but it also helped empower them to break out of their shell and be themselves.

Throughout this quarter, our senior program was granted the opportunity to attend three amazing social networking events. These events not only helped our seniors meet new places, but they also provided them with an opportunity to socialize with new people in different settings.

On November 8, 2013, YWCA Greater Los Angeles held their annual Rhapsody Ball at the Beverly Hills Hotel. Eight seniors were given tickets to attend. Attending a ball was a first for many of the seniors, so they were very excited. At the 12th annual Rhapsody Ball honorees were defined with the compassionate and inspiring achievement which the YWCA GLA aspires. Seniors were given the opportunity to socialize with Mayors, Council members, Senators, celebrities, and civil rights activist Dolores Huerta at the Ball. One of our seniors had the pleasure to share a dance with Dolores Huerta. Pictures were taken, for she could not believe she had not only shaken her hand, but also danced with her. The eight seniors were impressed and grateful to be given the opportunity to be part of such a wonderful event.

The socializing continues, for in December eight of our seniors were taken to the Almansor Court Country Club in Alhambra to experience the Holiday Canteen Show and luncheon performed by the cabaret group known as the Colorful Songs of Broadway. The joy began when several of our seniors won prizes during a raffle that was held. Followed by a delicious lunch and an outstanding performance. The performers sang the top holiday songs. There was also a touching tribute to the veterans who have served in the Armed Forces and an interactive dance and sing along to the 12 days of Christmas. Seniors were in spirit as they wore their holiday attire. They shared that they really enjoyed the experience they had at the Almansor Court and wish to repeat it if possible next year.

The month of December was filled with an abundance of cheer and joy. On December 16th, our seniors participated in a Christmas potluck hosted by the City of Commerce. Over 50 seniors from around the community participated in the potluck. Seniors were asked to bring anything they could to the potluck, such as a main dish or even something like utensils. After their usual water aerobics class, seniors gathered in a large room where the big feast was held. They had chilaquiles, tamales, fruit salad, pozole, deserts, and so much more. This event really made our seniors happy, as it was an event just for them. Many of our seniors made new friends, and some even ran into old acquaintances.

Working to eliminate racism was another focus this quarter. During art class in November, seniors discussed the cultural significance of Dia de los Muertos. They commented on how they celebrated their loved ones that have passed by visiting them at the cemetery and attending the annual celebration held the Rose Hills. The Day of the Dead is a holiday celebrated throughout Mexico and the rest of the world in the other cultures. The focus of the holiday is to gather family and friends, to pray for and remember friends and family members who have died. Tradition includes building private altars, honoring the deceased through the usage of sugar skulls, marigolds, and the favorite foods and beverages of the departed. Seniors designed their own sugar skulls during art class. Many shared that they were going to place their sugar skulls at their loved ones’ altar. Our seniors related to each other as the day’s tradition was similar, but different amongst individuals within the group.

This quarter was an overall success; having served 72 seniors within the first two quarters makes our center very happy. A greater joy comes from the happiness our staff sees on a day-to-day basis in the eyes of our seniors. This center is the highlight of their day, and it is YWCA’s goal to have it stay that way.

Quarter: 3 Accomplishment Quantity: 5

Accomplishment Narrative:
The YWCA Greater Los Angeles is dedicated to providing seniors in the East Los Angeles community with the maximum tools and educational workshops to decrease isolation and increase socialization by participating in activities that enhance their life and promote independence. During this third quarter, we served a total of 77 seniors.

Senior empowerment services continued to educate seniors in mental health. The Alzheimer’s Association provided a presentation on the 10 warning signs of Alzheimer’s. The presentation helped distinguish the signs between Alzheimer’s and growing older. Seniors received information on memory changes as we get older and memory loss that disrupts daily life...
which is not a typical part of aging and may be a symptom of dementia. A staff person gave seniors a pamphlet that has the 10 warning signs which help differentiate between typical age-related changes and Signs of Alzheimer’s/Dementia.

This past year, the YWCA senior program has lost 2 senior participants who attended the lunch program. A Senior specialist reached out to the Department of Mental Health and another specialist gave a presentation on “Coping with a Loss” to 15 seniors. It is very important for seniors to understand that grieving is a necessary and healthy process to go through in order to heal and cope. The experience of grief is inevitable. The feeling of loneliness and the emotional gap of such loss creates horrible pain. With the assistance of family and friends, many seniors will recover and learn to cope quicker through the grieving process, while others will need professional help to cope. The presentation helped seniors understand the stages of grief: denial, anger, bargaining, depression, and acceptance. Seniors were grateful and appreciative for the presentation and requested additional information and topics. The senior group did a follow up meeting and those who wanted to share their feelings and thoughts were encouraged as others listened and gave their moral support.

This third quarter, basic and intermediate computer classes began. While there were new students, several have returned to learn additional information about computers. For many seniors, learning how to use a computer is difficult. Learning about computers not only helps maintain and keep one’s minds sharp, but it is also an empowering skill to acquire as technology usage increases.

Our seniors maintain their healthy lifestyles by being part of the water exercise classes. The classes are offered 3 times a week for one hour. On average, 15 seniors per week attend the exercise classes. Those who have taken advantage of these classes have shared that they feel stronger and more energized. Most recently, the group of seniors has decided to create a walking group and walk around the park for half an hour after their exercise class.

Once a month, YWCA San Gabriel provides live music for our lunch program participants, which has brought more seniors to our Center. Many seniors enjoy listening, others sing, and some dance. The music keeps our seniors active and happy.

One way in which YWCA continues to increase socialization amongst the seniors is through art activities. A recent activity required seniors to color a design onto tissue paper and melt it into the candle that was provided to them. This activity gave seniors an idea of how one can give a nice Valentine’s Day gift at a low cost. Many were surprised as to how easy this project was and as to how they were able to create a beautiful gift for a loved one.

A trip to Chinatown was a great way in which seniors continued exploring new communities and were able to socialize with other cultures. A total of 22 seniors took part in the trip to Chinatown. Seniors were excited to see the different good luck charms with animals that corresponded to their birth years. Many bought souvenirs to take back home and share with their families, others sat in the many cafes to get a little taste of the Chinese cuisine.

Another craft class consisted of crafting a spring wreath or centerpieces. Fifteen seniors were offered a variety of spring decorations so that they could personalize their projects. Crafting together gives seniors a valuable opportunity to share moments with each other. While some seniors created simple projects, others imagination had no limits.

Three workshops regarding online services for seniors were offered. They provided seniors with the tools to understand how to use the Internet to pay bills, check bank statements and purchase items. Seniors learned how to register with utility companies and financial institutions. These workshops provided seniors with tools to become more financially stable. The workshops were very difficult due to the fact that many seniors are reluctant to give personal information and use the Internet to pay any of their bills. They were given the pros and cons of paying online and also intensive knowledge about Internet safety and how to prevent Internet fraud. Seniors were also given different websites in which they could find senior discounts at different locations.

The YWCA continues providing strategic ways to eliminate racism by educating seniors in race and cultures. Seniors took part in several PowerPoint presentations that included Dia de los Magos, which is celebrated in many parts of Mexico. As the seniors listened to the PowerPoint, they learned new information and were very happy to share in a group discussion the way each of their families celebrated this special day. Continuing with the Chinese New Year theme, there was a PowerPoint presentation that introduced the group to the Chinese calendar, reasons why the Chinese wear red, paint poems in the red paper and the giving of ‘lucky money’ in red envelopes. During the presentation, seniors were asked to read their personality based on their Chinese astrology animals. Several could identify with their animals. Once the presentation was over, they were asked to create a Chinese lantern for the Chinese New Year.

Another activity to eliminate racism was 10 seniors who visited the Felicia Mahood Senior Center to socialize with seniors of another race. The center was celebrating Persian New Year. There was dancing, singing, and tasting of Persian desserts. The entertainers were very considerate because they also played music that we as guests would enjoy. This experience was great for the seniors.
entertainers were very considerate because they also played music that we as guests would enjoy. This experience was great as both cultures loved to dance. Two of our seniors joined two other senior dancers and learned how to dance to Persian music. Listening to the Persian culture music and seeing their performance gave seniors from the East Los Angeles area another view point from this culture. Before leaving, the seniors were given a new crisp $1.00 bill; a Persian tradition for a prosperous lucky new year. The seniors had a wonderful time learning about another culture, its music, and its traditions.

**Accomplishment Narrative:**

The YWCA UPEC continued to provide services to seniors from the surrounding East Los Angeles communities. Our program specialist was able to provide socialization meetings to meet the goal of 100 seniors served.

UPEC was designed to enhance the seniors’ experience by maintaining a healthier lifestyle. YWCA staff strive to create a sense of community by having educational workshops, offering opportunities for exercises, education on financial literacy, and socialization events.

During the month of April, staff from East Yard Communities provided a two-session workshop on how to advocate policy changes. The Policy Advocacy workshops focused on the legislative process, government agencies with an environmental scope, and different strategies to change policy. In the first session, community members were taught how policymakers and government agencies impact the quality of life in the community. The focus was on air pollution, transportation, and health. During the second session, they focused on how a community member can get involved in making the community a healthier place to live, work, and play. Seniors were advised to attend community meetings and allow their voices to be heard. A total of 20 community members attended both of the sessions.

In the month of May, staff from East Yard Communities met with seniors to do a presentation regarding a program they are offering to all residents in the surrounding area called, La Cosecha Collectiva. The program is designed to bring community members together by exchanging homegrown produce. East Yard Communities members will go to the participant’s home to help start their garden, with tomatoes, beans, corn, squash, and other vegetables. La Cosecha Collectiva participants exchange the harvest bi-weekly with other members of the program. Several of the seniors chose to participate in the program and will begin their garden soon. This program is a great way for seniors to socialize with other community members with the bi-weekly meeting that they must attend. Senior participation helps with their monthly food expense, are provided with healthy alternatives to their meals, and are staying active by maintaining their gardens. This presentation aligned with our goal of providing seniors with a healthier quality of life.

Seniors are staying active by attending the water exercise classes. The classes are offered three times a week for one hour. There has been an increase in participants this past month with an average of 15 seniors attending. This program has helped increase their knowledge of additional exercise programs offered at the local park, such as Arthritis classes and monthly social events. Several of the seniors took advantage of an additional trip that was held for those who attended the Arthritis class, which was a trip to the beach where they had an hour of exercise and then time to explore the boardwalk.

In the month of June, we had a walking field trip that helped seniors stay active. Seniors were able to explore the Huntington Botanical Gardens and Library, located in the City of San Marino. This was the first time many of the seniors had visited the location. Although this was a walking trip, there were several locations where seniors had an opportunity to rest and enjoy the beautiful scenery of the Gardens. Seniors were able to see the different greenery based on many regions of the world. There was a rainforest exhibit, a section in Japanese and Chinese cultural plants, and a rose garden.

UPEC continues providing daily socialization for seniors, before and after the lunch program, giving them the opportunity to socialize while enjoying Bingo and Loteria, a Mexican game which reminds them of their culture.

In celebration of Mother’s Day, the Little Star class from the Child Development Department created a card and gave the women in the program a rose. This gesture brought many of the senior ladies to tears. The ladies were thankful and extremely happy. They talked about how UPEC staff always go out of their way to make them feel special. Later that following week, many had stated that the only flower they had received was provided by YWCA staff.

In May, we had our monthly craft class. On this day, we wanted to celebrate the upcoming arrival of summer by creating our version of "paradise". Ten seniors took part in the class and were given oil pastel colors to create their version of a beach. We provided several different examples on how to combine and bend colors to get different effects. Some seniors added palm trees and birds. Our seniors were very involved and enjoyed their masterpieces.
UPEC also gave workshops on how to become financially secure. This month, we had the topics: home equity, mature workers, and economic security. During the home equity session, we discussed the myths and facts about reverse mortgages. Reverse mortgages have been increasingly popular in recent years, so this topic was very educational for the seniors. The next topic that was discussed was for mature workers. Although many of the seniors are retired, some feel the need to go back to work to become more financially secure. YWCA provided information regarding Senior Community Service Employment Programs that help seniors obtain employment. The final topic that was discussed was on economic security. During this topic, we discussed the different programs that help senior regain their financial security, such as SNAP, the importance of budgeting, and how to avoid scams. Seniors in the computer class then wrote a small paragraph on which topic they were most interested in and how it may help them.
Identification

Project No.: 601388-13  Jurisdiction: 1st District
Project Title: Youth Development Program
IDIS Number: 9557
Operating Agency: YWCA of Greater Los Angeles
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing youth program provides educational tools, life skills, financial literacy, cultural awareness, preparation for the California High School Exit Exam to both girls and boys aged 13 to 19 during the critical hours after school.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 50  This Year: 51  Cumulative: 51  Ratio: 102.0%
Net Expenditures: Budgeted: $42,000.00  This Year: $41,996.00  Cumulative: $41,996.00  Ratio: 100.0%

Annual Narrative:

This year, YWCA Greater Los Angeles Union Pacific Empowerment Center had a very successful and well rounded educational outcome.

The Edison Computer lab was essential in order to coordinate and teach the following workshops:

1) Learning to formulate a Power Point Presentation;
2) Learning to write a letter;
3) Typing workshop using the program called "Sense Lang"; and
4) Financial Literacy Workshop - Wells Fargo - Hands on Banking.

The youth program showed to have really benefited from these workshops. They learned that they can create a Power Point Presentation on just about any topic, the proper way of which one should write a letter, the proper way one should utilize a keyboard to type, and lastly, the value of money and how one should manage it.

To assure that our participants would be able to have a successful year at school, we provided them with a Backpack through our annual Backpack giveaway prior to school year 2013-2014. We distributed 50 backpacks which were filled with school supplies, binders, dividers, YWCA pens, pencils, and other giveaways. Participants were extremely grateful, as many shared that their parents could not afford to buy them school supplies.

In October, the youth program had a Domestic Violence Awareness Month Presentation/Workshop given by Gabriele Rodriguez from the Sexual Assault Crisis Services Department. The workshop was on healthy relationships and teen dating violence. It was a very intimate, small group of teens, and all students were encouraged to share their stories and experiences. There was plenty of interaction and students were really pleased to know there are resources out there for them in case they ever need them.

Individualism is highly encouraged throughout the year. Our art workshops help illustrate the different strengths our youth program holds. Some of the art workshops given this year were:

1) Patriotic 4th of July Clay Pots and Vases;
2) Native American Sand Art;
3) Oil Pastels; and
4) Georges Seurat's Pointillism.

Though most of our participants are of Hispanic descent, we strive to teach them about different ethnic backgrounds. The youth really enjoy learning and celebrating different cultures and their historic events/holidays. Some of the historic moments that we have emphasized our activities on have been:

1) El Dia de Los Muertos (The Day of the Dead);
2) Martin Luther King Day;
3) Native American Heritage Month;
4) Chinese New Year; and
5) Cesar Chavez Day.

The youth program will continue to change and improve the lives of many. By carrying out different academic activities, life skills workshops, computer lab workshops, diverse cultural activities, and recognizing the hard work and efforts of the youth, it is our vision to provide a safe space to live, learn, and grow. We will see to it that we provide nothing less than that.

### Direct Benefit (Race/Ethnicity):

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### Quarter: 1  Accomplishment Quantity: 31

### Accomplishment Narrative:

The YWCA of Greater Los Angeles (GLA)Union Pacific Empowerment Center (UPEC) has served a total of 31 youth this quarter. It is great to know that already we have met 62% of our goal and new youth keep on enrolling. The focus of the youth program continues to be on the educational success in the lives of the participants. During the summer session, 15 youth participated in a Financial Literacy Workshop. The youth used the online program from Wells Fargo, called Hands on Banking, which teaches youth the importance of money. The youth learned about saving money using savings and checking accounts. They also have to properly add, subtract, divide, and multiply figures. They are given various scenarios in which they must use mathematics to determine the outcomes in order to move on to the next part of the program. The program discusses jotting down monthly bills and payments, proper checkbook writing and logging, ATM machine usage and how not to become in debt, especially using credit cards. The majority of the group used the youth level program while two youth, one high school and one middle school, tried the more advanced level. All youth passed the assessment and printed out their Certificates of Completion, which state, "Congratulations! You’ve taken the first step toward financial success!"

The youth also participated in a typing workshop using Sense Lang, which is a web-based typing tutorial that teaches the youth about proper hand placement on the keyboard. It also teaches and gives lessons on each finger used for each letter. The youth completed lessons and enjoyed learning how to type. The youth were encouraged to practice each lesson 3 times to better enhance their typing accuracies and words per minute time. Before the workshop, 90% of the youth did not know how to type correctly. The youth feel that, with practice, they can soon type without looking at the keyboard. Typing is a wonderful skill for people to know. Most of the youth thought that they could just type with one or two fingers like they text, but they now realize the importance of typing properly. Some complained but quickly enjoyed practicing and were amazed at how quickly they were beginning to type. Both the Financial Literacy and the Sense Lang workshop served as educational and empowering tools to help increase the youths' confidence in achieving their dreams and enriching their community. The youth shared that they appreciate workshops with beneficial meanings, for they know they will need to know what is taught to them as they become young adults.
In July, 20 youth attended the LA Sparks Camp Day at the Staples Center in Downtown Los Angeles. It was all of the 20 participants' first time ever seeing the female NBA live and in person. Out of the 20, perhaps only 2 had ever been to a professional NBA game. The youth enjoyed the game, the live music and had fun trying to get themselves on the big screen. They really appreciated the free lunch boxes they received as well, compliments of our Executive Office. While this trip served as a recreational outing, it also demonstrated to our youth, who enjoy sports, that even a sport can account for success in their future.

An additional outing took place in August. The youth who participated in the summer session were granted a party at the City of Commerce Aquatic Center. Ten youth participated in this event. The youth went swimming for about 3 hours, and, after their swim, they were treated to a pizza and capri sun picnic. The youth ate, played and relaxed during the picnic. They were very happy and grateful to have ended the summer with a fun-filled day.

In addition to the educational and recreational outings held this summer, the youth program also consisted of different life skills workshops. In July, the East Los Angeles Women’s Center gave a presentation on healthy relationships. The workshop was given to 2 different groups of youth at different times. A total of 14 youth participated in the workshop. Six youth participated in the first workshop, and 8 youth participated in the second workshop. The workshop consisted of taking a pre-test on knowledge about sexual assault. The groups discussed boundaries, misogyny, current events in the media, they read and signed the relationship bill of rights, went over sexual violence facts and figures, took a post test to see if their original responses had changed and played the healthy relationships bingo for teens where they discussed each question before they marked out the square. Upon completion of the workshop, youth received certificates of participation. The youth shared that they really enjoyed playing bingo, it made learning facts about sexual assault fun. While many of our youth have not yet been in a relationship, hearing their responses to what a healthy relationship should be like was very impressive.

A life skills one hour workshop was held twice a week during the summer. While the topics varied, they were usually topics chosen through observing and listening to what the youth were lacking or talking about. Topics included: respect, appreciation, hygiene, how to properly write a letter, how to create a PowerPoint presentation, and so on. While some of these skills consisted of open discussion and group work, others consisted of minimal lecture and hands-on individual projects. Youth learned to better appreciate their parents and family, what good hygiene consists of and how to create reports for school. While in some cases, youth were hesitant or annoyed by the ideas, they later learned of how beneficial they would be for their daily lives.

In September, 4 girls club members were introduced to The Day of the Girl. The Day of the Girl, October 11, occurs yearly, and is a day when the world celebrates girls discussing and bringing forth issues that are affecting girls in the world today. Once the girls choose an issue, they are to gather and research information on the issue. After information is gathered, a proclamation needs to be written. Meetings with city, county, or state leaders have to be arranged so that the girls may present their proclamation. Girls then proceed by planning an event for the Day of the Girl in which they were encouraged to invite their friends, family, other organizations and elected officials to hear them voice their issue. Whichever city, county, or state leader whom they ended up meeting will perform the proclamation ceremony and name The Day of the Girl in the city where the celebration is occurring. Our Girls Club met, brainstormed and chose the issue of teen pregnancy in East Los Angeles. While they did not follow through with the whole process this year, they hope that next year more girls participate and that they are able to write a proclamation and present it.

Art workshops were held twice a week during the summer session. The youth created patriotic 4th of July clay pots and vases. They learned about Native American Sand Art. They experienced the usage of oil pastels and created drawings using Georges Seurat’s Pointillism technique. While the youth expressed enjoying all art workshops, their favorite was the Pointillism concept. They created their very own replicas of Seurat’s “A Sunday Afternoon on the Island of La Grande Jatte”. Youth found it extremely impressive that art could be created with something as simple as a q-tip. Not only did these workshops serve to help youth demonstrate their creativity, but they also served as cultural awareness workshops. Prior to these art activities, they would have never guessed what was being presented to them.

We could have not ended our summer better than by celebrating 50 years since Dr. King’s "I have a Dream" speech. The youth used the computers to research the speech. They were able to hear and read parts of the actual speech through various web and news websites. They created posters stating or quoting their very own dreams. They included pictures of Dr. King to reinforce their reasoning for it. The youth's dreams were very impressive and they were hung in the girls/youth club. The following are examples of what the youth had to say:

"I have a dream...that all chemical attacks will end." - 10th grader
"I have a dream...I want to have friends from different cultures." - 5th grader
"I have a dream...that there wouldn't be bullying at school or anywhere in the world." - 8th grader
"I have a dream..." - 11th grader
"I have a dream...that there wouldn't be bullying at school or anywhere in the world." - 9th grader

Not only did creating these posters make the youth feel empowered for positive change, but it also taught them that anything is possible if you believe in it and work hard in order to achieve it.

As youth continue to enroll in our program, we look forward to serving them and making a positive difference in their lives.

Quarter: 2  Accomplishment Quantity: 4

Accomplishment Narrative:

YWCA GLA continues to assist youth in establishing a successful pathway in their lives. The youth program continues to provide educational and empowerment tools to increase participants’ confidence in being able to achieve their dreams and enrich their community.

In October, the youth program had a Domestic Violence Awareness Month Presentation/Workshop. Gaby Rodriguez from YWCA’s SSAC gave a presentation on what healthy relationships are and about teen dating violence. It was a small intimate setting with six youth in participation. Gaby gave facts and figures on teen violence and she spoke about Domestic Violence. During the presentation, Gaby had the youth work on a project as she spoke, asked questions, and answered the youth’s questions. The projects that the youth worked on were about writing down what they want in a relationship and or explain the one important asset using only one word. Gaby had 5”x7” flashcards, markers, stickers, glue, glitter, and glue sticks. It was interesting and fun to see the final product from each of the youth. At the end of the project, everyone had to tell what their flashcard meant. The 11 year old boys want their girls to be cute. A 13 year old girl wants an honest relationship. Each participant took home their project and a fact sheet on dating violence with the 24 hour hotline 1-877-Y HELPS U.

In addition, California Hispanic Commission Alcohol & Drug Abuse (CHCADA) also gave the youth program a presentation. The presentation covered information regarding alcohol consumption in the East Los Angeles area. The main focus was on how teens can easily obtain alcohol in their community of East of Los Angeles because of all the liquor stores available to them and from alcohol within their own homes. The youth were shown and given information on facts about alcohol consumption and how it impairs the body and senses. After the presentation, the youth were given prizes/giveaways from CHCADA if they answered questions correctly. The youth were given a pre and post test on alcohol facts. After the presentation, questions, and post test, the group walked to the first floor of our building to perform the straight line walk. The youth were given goggles which impair their vision and asked to walk in a straight line. The youth enjoyed this exercise, fun and exciting, yet the youth understood the importance of this workshop and the message that CHCADA promotes.

Both workshops introduced important topics to the youth program. While at first they were a bit hesitant in discussing the topics during the workshops, they soon opened up and shared their feelings and opinions. It was very impressive to hear the youth’s mature responses about both healthy relationships and alcohol and drug use. The overall goal is that they remember the life skills that were discussed with them for a lifetime and continue to make positive choices.

In honor of AIDS Awareness Month during December, the youth program had an AIDS/HIV Presentation. The guest speaker, Chris Huecias, who is a counsellor for Bienestar came to give a powerpoint presentation to the youth. Chris was very professional and connected well with the youth. He gave out lollipops to those youth who answered questions correctly. It was great to see the youth involved and asking questions regarding such an important topic. What took me by surprise was some of the information Chris shared with the youth. Chris asked them which age group is the highest risk at contracting HIV/AIDS. Everyone was surprised to hear that their age group 13-20 years of age are the group who are contracting the virus at such an alarming rate, because they are not taking care of themselves. They are having unprotected sex; including oral sex with multiple partners. The youth were so shocked and a bit frightfull. Chris spoke to the youth about abstinence, condoms, and tattoo needles. I liked the advice he gave to the youth, Chris told them that just like they would research an establishment before getting a tattoo; making sure the place was legit, clean, the needles were professional, and clean with a tattoo artist the youth had to research their partner. Being that they need to ask the person, how many sexual partners they have been with, if they have ever had unprotected sex and how many times, and to make sure whoever they were going to have sex and oral sex with must be drug clean and without any infections or cold sores.

Again, this topic made a lot of our youth uncomfortable in the beginning, but they soon engaged in conversation and opened up. They also shared that they appreciated having a workshop on such topics as their parents don’t provide information in regards to sex because they simply don’t want them to engage in such activity. Nevertheless, they understand that it is for the best to be aware even if they are not doing anything at all.

This quarter, YWCA GLA had several cultural awareness and racial justice workshop classes to remind our youth that we are all different, yet equally important.
are all different, yet equally important.

In honor of Dia de los Muertos, the youth made a craft and had a Cultural Lesson. The craft was for the youth to create Dia de los Muertos paper skulls. They decorated, colored, glued gems, jewels, yarn, and glitter, and cut out their skulls. During the craft, there was a discussion about the significance and importance of the day. Youth member, Bella, asked why the day is celebrated and why do people enjoy the day so much at the cultural fairs or cementaries if someone is dead. Youth member, Hayzellyne, answered her by telling her that the day is to remember the person or loved one who has passed, don’t think of it as a sad day, it is a day to remember the good times and to visit them at the cemetery and to leave something they enjoyed eating on their grave. The youth discussed more and listened as I read them a brief one page description of what the day is, where it’s celebrated, and where they could go with their families that weekend to celebrate.

YWCA GLA youth also learned about Native American Heritage Month. The Lesson was on the Native American Eagle Symbol. They learned that the Native Americans consider the bald eagle as well as the golden eagle to be sacred. To Native Americans the eagle spirit symbolizes strength, courage, prestige, spirit, wisdom, loyalty balance, meditation, healing, and faith. As well as connection with higher power, freedom, awareness, perspective, and insight. Native Americans believe the eagle was the chosen master of the skies by the creator. Since eagles fly at a higher altitude than most other birds they are considered to be closer to the creator than all other creatures on earth. The wings of the eagle are taken as a symbol of the balance between males and females. It shows the interdependency of one upon the other and how both must work in cooperation to achieve the desired results. Feathers are also an importance to the Native Americans being part in many religious practices and ceremonies. Eagle feathers could not just be worn they have to be acquired by performing well in battles. Only the brave warriors that performed a spectacular feat in battles were awarded eagle feathers. They would wear the eagle feathers in their hair or on a headress. After learning about the Eagle Symbol, the youth used markers to beautifully color their eagle handout. After coloring their picture, they had to use crazy scissors to create a nice edge around their eagle to paste in onto a thick piece of white board. They used a whole puncher to punch to holes to insert yarn in order to hang up their Native American Eagle Art Craft. They also decorated the outer edge of the white board to complement their creation.

In December for the Los Angeles Unified School District (LAUSD) winter break, the youth program had free computer time and two hour long workshops along with snack time. The second workshop was an introduction on AIDS Quilts and their meanings with examples and stitching lessons. The youth were introduced to quilt making by creating an AIDS Quilt for AIDS Awareness Month. Due to their winter break schedule, the quilts will be completed the first week in January. The youth researched the web to learn about those who have passed from HIV/AIDS virus, some used the person’s story to design a panel. Program participant Yocelyn Castro learned about an artist who used to paint scenarios and her very last painting was of a sun. So Yocelin designed her panel with a sun and has used the artist’s initials to overlay her panel. Other youth are creating panels with messages such as AIDS Awareness, Find a Cure, and Red Ribbons. This project is going to be an intergenerational project because the Senior Program will assist and work with the youth to sew all the panel together with the batting and the grand ribbon, which will overlay it all.

Our second quarter turned out great. We have served 35 youth and continue receiving phone calls and walk ins to inquire about our youth services. The youth also continue in inviting their friends and relatives to join such great program. It is good to know that the children consider YWCA their home away from home. They absolutely love their program specialist and know that they can count on our staff for anything that will benefit their lives.

Quarter: 3 Accomplishment Quantity: 2

Accomplishment Narrative:
This third quarter has been very busy keeping the youth program participants engaged in activities that promote confidence. We have served 37 youth as of this quarter and are at 74% of our goal.

An intern from California State University, Dominguez Hills began a 12-week social action project that will cover Community, Health, and Self-Esteem. The workshops will provide group members with skills to be positive community members, encourage a healthy lifestyle, and foster self-esteem. Issues and topics included will be: respect for themselves and others, etiquette, having proper hygiene, having positive forms of communication, positive body image, social class and stratification, and two dinner outings to exemplify what they have acquired.

Three youth were recognized for academic enrichment by completing all their homework assignments during the after school program. They each received a certificate of completion and a $5.00 gift card from McDonald’s and Tutti Frutti Yogurt.

A field trip that was very nostalgic was the visit to The Museum of Tolerance. 16 youth and 2 chaperones attended the two-hour tour. As part of YWCA-GLA Hallmarks and Community Development Block Grant (CDBG) recreational and
educational requirements for our youth program, the youth program visited the museum to learn about social injustices, racism, genocide, cultural awareness and racial justice, diversity, and how to be tolerant of all races.

The youth had been doing research for this trip with vocabulary and definition lessons along with discussions on racism, the holocaust, genocide, and social injustices that the museum offers online in preparation for our visit. Some of the youth have studied Anne Frank, The Holocaust, and genocide in school. But going over the online preparation assisted the youth during the tour with a better understanding of the questions and vocabulary that our tour guide asked and used. This was the first visit to the Museum of Tolerance for all youth participants.

The youth were filled with various emotions throughout their visit, many were saddened, outraged, overwhelmed, and basically drained from the two-hour tour. During lunch at the park, the youth group was involved in a very interactive discussion on what they thought about the visit, if they had any questions, or if they wanted to share anything with the group. Six youth shared their thoughts, reflections, and their experience at The Museum. No pictures were allowed to be taken at The Museum of Tolerance.

During the youth’s last week of winter break, we focused on life skills, youth continued to work on the AIDS quilt, had free computer time, played with board games, and worked on homework. The youth program will be completing the quilt throughout this year to have it ready to display in December 2014 for AIDS Awareness month.

In celebration of Chinese New Year, the youth program viewed a PowerPoint presentation on the Chinese Zodiac. The PowerPoint presentation displayed and told about the 12 Chinese Zodiac Signs. Many of the youth were interested as to how the Zodiac Calendar works and how often their sign gets celebrated during the year long celebration. Quite a few had never learned about their sign or of the Chinese Calendar. After the PowerPoint presentation, the youth colored a handout which had all 12 signs outlined. The youth colored all the signs but had to decorate their particular sign extra special.

As a follow up with the Chinese New Year theme, the youth were introduced to Chinese Lanterns. They learned about their purpose and use during the New Year celebrations. After the cultural lesson, the youth created and made their own Chinese Lanterns using beautiful, bright and colorful construction paper and jewels to enhance and decorate their lanterns.

The youth were shown the movie, The Perfect Game, which was based on the true story of a little league baseball team from Monterey, Mexico who won the Little League World Series. The movie discussed the social issues of class and also showed racism. The baseball team from Mexico, along with African-Americans, were not allowed to eat on the same side of the restaurant with the white teams. The youth could not believe that all these events had taken place. They were very interested in the civil rights movement and asked if they could learn more on meaningful events that lead to equality for people of color.

The youth program celebrated Cesar E. Chavez Day by watching the Cesar Chavez Movie Trailer. After the youth watched the trailer about 3-4 times, they were given a handout that described Chavez’s leadership and how he initiated the United Farm Workers Union. The youth had to create and fill in strike/picket signs with ways that Chavez helped the Farm workers. Some youth used the Internet to obtain information for their signs. The second part of the handout was to complete a coloring page of Cesar E. Chavez. The youth would like to spend next year performing community service to honor Chavez on his day.

**Quarter: 4 Accomplishment Quantity: 14**

**Accomplishment Narrative:**

This quarter we had a very successful outcome, though we served well over 138 students, only 50 of our participants met CDBG census tract requirements. The students focused on a social action project, cultural and domestic violence awareness, life skills, and homework and academic enrichment. In addition, our youth program was granted one educational field trip during Spring Break in recognition of all their hard work both at school and at our program.

The Girl’s Club social action project focused on healthy eating, learning how to cook a healthy meal, healthy relationships, and etiquette. Throughout the healthy eating workshop, the girls discussed, learned, and came to a consensus decision that they need to eat more fruits and vegetables, leaner meats, stay away from fried foods, and drink plenty of water. During Spring Break, the girls decided to learn how to prepare pizza and fruit salad. They were introduced to whole wheat pizza dough, olive oil, and healthy topping substitutes. The girls learned and discussed healthy and unhealthy relationships, while sharing stories of friends who may be in unhealthy relationships. They were also given hot line numbers to East Los Angeles Women’s Center and YWCA’s 24 hour Sexual Assault Crisis Hot line so that they have as a reference if they ever need them. During the Etiquette Workshop, the girls were shown the typical table setting for a casual dining restaurant and the table setting for a high-end restaurant. Appropriate table manners were shown and discussed along with the attire for casual dining, celebrations, and dressy events. The girls were also quizzed on a casual dining table setting, in preparation for their incentive outing for
Six Girl's Club members who participated in the social action project were taken to Santa Monica, California to have lunch at Buca di Beppo. Lunch was sponsored by the restaurant, while dessert was sponsored by the mother of the intern who planned the entire social action project. The dessert consisted of ice cream treats from the old fashioned ice cream parlor on the Santa Monica Pier. During lunch, the girls were presented with Certificates of Participation and a small gift. The girls were appreciative and thanked us for the wonderful outing and the entire project experience.

During Peace over Violence Week, a Prevention Specialist for YWCA GLA Sexual Assault Crisis Services came to give the youth a workshop regarding Denim Day and Peace Over Violence Week. She used art therapy, which she uses as techniques in aiding survivors heal. The art was in creating key chains using a denim pocket as a stencil to trace onto plastic craft sheets. They were to use whatever slogan they wanted, as long as it pertained to the Denim Day and Peace over Violence Week. A tricky part to the project was that whatever you are writing or drawing you must write it backwards in order for the craft to come out correctly after it has been shrunk in a toaster oven for a quick minute. The youth loved working on this craft and enjoyed learning and answering the Specialist's facts and questions on Denim Day and Peace over Violence.

Four youths were awarded with Most Completed Homework and Academic Enrichment for the quarter, an incentive that comes from the Program Specialist's own pocket to encourage the youth to continue and to promote academic success. The youth received certificates of achievement and $5.00 Subway gift cards.

We have partnered with the Los Angeles Regional Food Bank for the third year in a row, to offer and serve free summer lunch to children in the Union Pacific Community. The meals are served Monday through Friday, between 11:00 a.m. and 12:00 p.m. All children must be between 1 and 18 years of age. Daily meals once delivered are counted, reviewed, temperature monitored, and served by Lunch Staff who have been safe served certified to serve lunch meals. The meals are also distributed and served by High School Volunteers completing their community service hours. Since the program began on June 16th, we have served 269 free lunch meals to the children and youth of the Union Pacific Community.

Three High School Program Participants and Volunteers through the Mexican American Opportunity Foundation (MAOF) are working this summer at the Gap Outlet in the Citadel and Marshalls in Montebello. The youth were excited and eager to gain working experience and to earn some money during the summer. Prior to hire, the youth needed their work permit form from their schools, proof that they had social security cards, and that their families receive Cal Works assistance. They also attended workshops at the MAOF Center in Commerce, California.

Due to their excellent behavior and educational progress in school, the youth program was awarded with a field trip to Sky Zone during Spring Break. Sky Zone is an indoor trampoline park where the youth had fun while exercising. While planning for the Spring Break field trip, the youth gave Sky Zone as a suggestion. We thought this would be a great field trip; not only would the youth have fun, but it would also promote healthy exercise. It was a great trip for a community, where the obesity rate in children is so high. During the field trip, the youth jumped into a foam pit, played basketball, and played dodge ball for two hours. The youth enjoyed exercising at the indoor trampoline park and wish to return during the summer in order to exercise and have fun in a safe and cool environment.

Life skills continue to play an important role in our daily planning of activities. During Spring Break, the youth participated in a financial literacy workshop using the website gcflearnfree.org. The youth's assignment was to complete all ten interactive tutorials from GCF Labs: Every Day Life, money segment. The youth learned how an ATM machine functions, the process in which a deposit is made, how to receive cash back, how to check a receipt, the steps involved when using and paying with a debit card, the procedures of using a vending machine, counting change, the various stamp values, how to pay bills, and going over tax documents. The youth performed the task at their own pace using their common sense, math skills, visual and audible learning, and cognitive thinking.

The Girl's Club created gifts for their mothers on the Friday before Mother’s Day. They used candles purchased from the dollar store, tissue paper, Mother’s Day stencils from the Internet, and a craft hot hair blower. The girls created personalized candles for their mothers, aunts, grandmas, and any other mother figure close to their hearts.
Some of the Girl's Club members and their mothers were invited to attend the YWCA GLA Mother/Daughter Tea. The girls and their mothers were treated to hats and pearls upon arrival. As soon as they checked in, they had a photo taken with the beautiful garden waterfalls as a backdrop. When the program began, they were treated to wonderful guest speakers and a three course tea service with finger sandwiches, scones, and delicious sweets. The highlight of the afternoon tea was during Ms. Washington’s speech, which was filled with love, laughter, and wonderful inspirational insight. Ms. Washington announced that she had visions for next year's Mother/Daughter Tea with mothers and daughters sitting on spa chairs under umbrellas having Mani and Pedi’s. The mothers and daughters clapped and cheered when she mentioned this. At the end, as the guests were walking out, they were handed a goody bag. Both the mothers and daughters were grateful for having shared such a wonderful experience.

The Youth Summer Session began on June 16th, offering youth in 5th-12th grades Computer, Life Skills, and Empowerment Workshops as well as, Art, Dance, Exercise, Theatre, and Yoga Workshops. Volunteer and community service opportunities for High School youth were also provided. During the month of June, five youth volunteered with the Summer Free Lunch Program and Youth Summer Session.

This past year has been a very educational and successful year. We have brought aboard new students and have been able to implement new workshops and activities. We hope that the upcoming year is even more successful, as we have much more in mind to implement and offer to the community.
Identification

Project No.: 600728-13  Jurisdiction: 1st District
Project Title: Potrero Heights Elementary - PAWS Program
IDIS Number: 9519
Operating Agency: Montebello Unified School District
Subrecipient Type: Other Public Agency
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing Project provides for an afterschool tutoring, intervention and enrichment program through the Promoting Achievement with Students (PAWS) program at Potrero Heights Elementary School, which focuses on literacy skills, math, fine arts, and sports.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 150  This Year: 153  Cumulative: 153  Ratio: 102.0%
Net Expenditures: Budgeted: $40,000.00  This Year: $39,942.00  Cumulative: $39,942.00  Ratio: 99.9%

Annual Narrative:

We were able to meet our client needs. Our clients held our 1st annual talent show motivating many of our school community to participate, including our Tiger Band and Tiger Band Tutor, who was the coordinator. The Tiger Band performed during the end of the year at the Student of the Month Assembly/End of the Year Awards Ceremony receiving accolades from the parents/students/community. The Tiger Band held their annual Spring Concert, and also performed during the Parent Volunteer Appreciation Recognition Ceremony. The intervention/tutoring program is conducive to our clients everyday student life. We hope to maintain our continued success with Community Development Block Grant (CDBG).

Direct Benefit (Race/Ethnicity):

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<th>Numbers Assisted</th>
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Direct Benefit (Income):

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<tr>
<td>Extremely Low</td>
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Monday, September 29, 2014
### Quarter: 1
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
At this time we did not add any clients since we are currently doing the intake for our clients. Our Tiger Band did begin on October 8, 2013 with our advance students beginning keyboard. Our beginning Tiger Band will commence in December.

### Quarter: 2
**Accomplishment Quantity:** 29

**Accomplishment Narrative:**
Our second quarter gave us the opportunity to add clients to our Tiger Band. The Tiger Band had the opportunity to perform during their annual winter concert without a hitch. This school year the interest in the Tiger Band has had parents requesting to be in our particular school. Our beginning band will begin in January. The Student of the Month assemblies are always an event to look forward to with pride as we watch our clients in action. We are excited to begin our intervention/tutoring program as well.

### Quarter: 3
**Accomplishment Quantity:** 1

**Accomplishment Narrative:**
During this 3rd quarter, our beginning Tiger Band started. We had many enthusiastic clients who enrolled in the program. Unfortunately due to a public service entry problem, we were unable to submit clients into the system until it was corrected. These clients will be reported in the fourth quarter. We are excited about continuing our intervention/tutoring program during the fourth quarter. Clients will be reported during the fourth quarter. We are honored that one of the PAWS teachers was given the Honorary Service Award in March by the school's PTA. The Tiger band performed during the ceremony, and were so inspired to be part of the program to honor their teacher.

### Quarter: 4
**Accomplishment Quantity:** 123

**Accomplishment Narrative:**
Our 2nd/3rd quarter clients were added to the system during our 4th quarter. We began our Saturday and after school interventions during our 2nd quarter. It was successful. Our community truly appreciates this opportunity and so do our tutors. Positive feedback is constantly given on a daily basis. We look forward to the continued success of this wonderful program offered to our clients.
2nd District
Identification

Project No.: 601365-10  Jurisdiction: 2nd District
Project Title: 105th St & Normandie Ave Community Garden (formerly 600430-02)
IDIS Number: 8682
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Activity Code: 03E  Neighborhood Facilities
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will fund the site remediation of a future community garden. South Central Farmers Health and Education Fund (SCFHEF) will maintain and operate the garden for a minimum of three (3) year period.

Accomplishments and Net Expenditures

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<th>CD - Public Facilities</th>
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### Quantitative Accomplishments

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### Net Expenditures

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### Leverage Funds Expended

Annual Narrative:

The garden is located in the unincorporated Athens Westmont Area of Los Angeles County. The site has an approximate area of 26,000 square feet. 22 garden plots have been developed. The garden also has a pumpkin patch. The owner of the garden, the Los Angeles Neighborhood Land Trust, will be submitting an application to the State of California to request $70,000 in Proposition 84 funds to develop an urban orchard at the site. The beneficiaries of this garden are a mix of families with small children, and senior households. First 5 LA provided $70,000 to develop the garden and Southern California Edison provided $15,000.

### Direct Benefit (Race/Ethnicity):

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### Direct Benefit (Income):

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<td>5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>22</strong></td>
</tr>
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</table>
Quarter: 1  Accomplishment Quantity: 1

Accomplishment Narrative:
The garden was completed. Grand Opening took place on Saturday, October 5, 2013.
Identification

Project No.: 601438-11  Jurisdiction: 2nd District
Project Title: Abode Communities - Osage Apartment Upgrades
IDIS Number: 8800
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 2/8/2012 to 6/30/2015
Activity Code: 14C Public Housing Modernization
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project provides for the the rehabilitation of an affordable housing development, comprised of 22 2- and 3-bedroom unit.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 21  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $375,000.00  This Year: $12,310.28  Cumulative: $39,302.70  Ratio: 10.5%

Annual Narrative:

Resolution of ongoing negotiations with the Developer on revising the loan terms on the existing loan has been finalized. Contract documents will be finalized in the first quarter of the next fiscal year.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
Project was pending reconciliation of outstanding asset management issues and replacement of Developer staff. Staff has been replaced and asset management issues have been resolved. Contract documents are being finalized and expected to close the loan in the next quarter.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Contract documents were being finalized, and expected to close the loan in the next quarter.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The resolution of ongoing negotiations with the Developer on revising the loan terms on the existing loan was pending. Contract documents will be finalized in the next quarter.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
Resolution of ongoing negotiations with Developer on revising the loan terms on the existing loan has been finalized. Contract documents will be finalized in the first quarter of the next fiscal year.
Identification

Project No.: 2JP02X-13  Jurisdiction: 2nd District
Project Title: Affordable Housing/Disposition - District 2
IDIS Number: 9499
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 02  Disposition
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing activity provides temporary property management services to CDC-owned unit properties being held for the purposes of developing low- and moderate-income housing in the Second Supervisorial District. Funds may also be used to dispose of CDC-owned property.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $70,000.00  This Year: $66,808.53  Cumulative: $66,808.53  Ratio: 95.4%

Annual Narrative:

Monthly lot management was provided by Alliance Land Care to maintain lots located at several identified sites within the second supervisorial district.

Property located at 215 E. El Segundo Blvd. was transferred to Habitat for Humanity.

No leverage funds were used for this project.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

The Community Development Commission (CDC) did not dispose any properties. CDC conducted property management visits on the following properties:

1. 1300 W 105th St, Los Angeles, CA 90003
2. 1314 W, 105th St., Los Angeles 90003
3. 10500 S. Normandie Avenue, Los Angeles 90044
4. 11649-11650 Antwerp St, Los Angeles, CA 90059
5. 215 E. El Segundo Blvd, Los Angeles, CA 90059
6. 2530 Santa Ana St, Los Angeles, CA 90059
7. 14733 Stanford Ave, Los Angeles, CA 90047
8. 11137 Budlong Ave, Los Angeles, CA 90047
9. 11716-11718 S. New Hampshire Ave, Los Angeles, CA 90044
10. 11503 S, New Hampshire Ave, Los Angeles, CA 90044
11. 1310 W, 94th St, Los Angeles, CA 90044
12. 1307 W. 109th St, Los Angeles, CA 90044
13. 1346 W. 93rd St., Los Angeles, CA 90044
14. 1228 W. 93rd St., Los Angeles, CA 90044
Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The CDC did not dispose any properties. CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 1300 W. 105th St, Los Angeles, CA 90003
2. 1314 W. 105th St., Los Angeles 90003
3. 10500 S. Normandie Avenue, Los Angeles 90044
4. 11649-11650 Antwerp St, Los Angeles, CA 90059
5. 215 E. El Segundo Blvd, Los Angeles, CA 90059
6. 2530 Santa Ana St, Los Angeles, CA 90059
7. 14733 Stanford Ave, Los Angeles, CA 90047
8. 11137 Budlong Ave, Los Angeles, CA 90047
9. 11716-11718 S. New Hampshire Ave, Los Angeles, CA 90044
10. 11503 S. New Hampshire Ave, Los Angeles, CA 90044
11. 1310 W. 94th St, Los Angeles, CA 90044
12. 1307 W. 109th St, Los Angeles, CA 90044
13. 1346 W. 93rd St., Los Angeles, CA 90044
14. 1228 W. 93rd St., Los Angeles, CA 90044

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 1300 W. 105th St, Los Angeles, CA 90003
2. 1314 W. 105th St., Los Angeles 90003
3. 10500 S. Normandie Avenue, Los Angeles 90044
4. 11649-11650 Antwerp St, Los Angeles, CA 90059
5. 215 E. El Segundo Blvd, Los Angeles, CA 90059
6. 2530 Santa Ana St, Los Angeles, CA 90059
7. 14733 Stanford Ave, Los Angeles, CA 90047
8. 11137 Budlong Ave, Los Angeles, CA 90047
9. 11716-11718 S. New Hampshire Ave, Los Angeles, CA 90044
10. 11503 S. New Hampshire Ave, Los Angeles, CA 90044
11. 1310 W. 94th St, Los Angeles, CA 90044
12. 1307 W. 109th St, Los Angeles, CA 90044
13. 1346 W. 93rd St., Los Angeles, CA 90044
14. 1228 W. 93rd St., Los Angeles, CA 90044

Effective next quarter, 215 E. El Segundo Blvd. will be removed from maintenance list since property has been transferred to Habitat for Humanity.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 1300 W. 105th St, Los Angeles, CA 90003
2. 1314 W. 105th St., Los Angeles 90003
3. 10500 S. Normandie Avenue, Los Angeles 90044
4. 11649-11650 Antwerp St, Los Angeles, CA 90059
5. 2530 Santa Ana St, Los Angeles, CA 90059
6. 14733 Stanford Ave, Los Angeles, CA 90047
7. 11137 Budlong Ave, Los Angeles, CA 90047
8. 11716-11718 S. New Hampshire Ave, Los Angeles, CA 90044
9. 11503 S. New Hampshire Ave, Los Angeles, CA 90044
10. 1310 W. 94th St, Los Angeles, CA 90044
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

11. 1307 W. 109th St, Los Angeles, CA 90044
12. 1346 W. 93rd St., Los Angeles, CA 90044
13. 1228 W. 93rd St., Los Angeles, CA 90044

215 E. El Segundo Blvd. was removed from maintenance list since property has been transferred to Habitat for Humanity.
Identification

Project No.: 2BG02X-13  Jurisdiction: 2nd District
Project Title: East Rancho Dominguez/Disposition
IDIS Number: 9498
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 02  Disposition
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project will provide for monthly property management for Community Development Commission-owned properties in East Rancho Dominguez.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 9,824  This Year: 9,824  Cumulative: 9,824  Ratio: 100.0%
Net Expenditures: Budgeted: $20,000.00  This Year: $8,837.15  Cumulative: $8,837.15  Ratio: 44.2%

Annual Narrative:

Per 2nd District Office request, property located at 15614 South Washington Avenue was transferred to the County's Department of Parks and Recreation (DPR) for use as a Passive Park. CEO processed documentation for title transfer to DPR and property was transferred.

Per 2nd District Office request, property located at 4618 E. Compton Avenue was transferred to Special Services for Groups (SSG).

Quarter: 1  Accomplishment Quantity: 9,824

Accomplishment Narrative:

Monthly lot management services were completed by Alliance Land Care at 15614 Washington Avenue and 4618 Compton Boulevard. Monthly invoices were processed.

Per 2nd District Office request, property located at 15614 South Washington Avenue is to be transferred to the County's Department of Parks and Recreation for use as a Passive Park. Economic and Housing Development project manager prepared Board Letter to transfer property to Chief Executive Office (CEO). CEO preparing Board Letter to accept property. Transfer of property is expected to be completed next quarter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

Monthly lot management services were completed by Alliance Land Care at 15614 Washington Avenue and 4618 East Compton Avenue. Monthly invoices were processed.

Per 2nd District Office request, property located at 15614 South Washington Avenue was transferred to the County's Department of Parks and Recreation for use as a Passive Park. Economic and Housing Development project manager prepared Board Letter to transfer property to Chief Executive Office (CEO). CEO prepared Board Letter to accept property. CEO is processing documentation (title transfer and recording of deed to property) and is expected to be completed next quarter.
### Quarter: 3

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

Monthly lot management services were completed by Alliance Land Care at 15614 Washington Avenue and 4618 East Compton Ave. Monthly invoices were processed.

Per 2nd District Office request, property located at 15614 South Washington Avenue was transferred to the County's Department of Parks and Recreation (DPR) for use as a Passive Park. CEO processed documentation for title transfer to DPR and recording of deed to property was completed this quarter.

Per 2nd District Office request, property located at 4618 E. Compton Avenue to be transferred to Special Services for Groups (SSG). CDC staff worked on obtaining Board approved authority to transfer land to SSG via Quit Claim Deed to build straw bale house.

### Quarter: 4

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

Monthly lot management services were completed by Alliance Land Care at 15614 Washington Avenue and 4618 East Compton Ave. Monthly invoices were processed.
Identification

Project No.: 600570-03  Jurisdiction: 2nd District
Project Title: Imperial and Central Childcare Center
IDIS Number: 5677
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 12/9/2003 to 6/30/2006  Quarter Completed: 4
Activity Code: 01  Acquisition
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides funding for acquisition, remediation and site preparation of a child care facility for low- and moderate-income children (ages 2-5) and families within the surrounding Watts/Willowbrook communities.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $936,669.00  This Year: $0.00  Cumulative: $803,985.82  Ratio: 85.8%

Annual Narrative:

The development of an AutoZone retail store on this site continues. This project has been closed and replaced with #601619-13, Imperial and Central - AutoZone.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Purchase and sales agreement between Century Children, Inc. and AutoZone was executed this quarter. AutoZone is preparing application to the Department of Regional Planning (DPR) to secure all entitlements necessary.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

AutoZone Inc. has submitted application to DRP requesting a change of zoning on parcel zoned for residential use. AutoZone is also working with Department of Public Works (DPW) to establish appropriate setback distances around the flood channel.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

Community Development Commission (CDC) staff met with DPW staff to discuss street vacation process. CDC staff developing timeline for tasks that need to be performed by DPW and DRP to complete the street vacation and entitlement processes.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:

AutoZone continues to work through entitlement process with DRP and DPW. On July 8, 2014 Board of Commissioners approved the termination of the existing Disposition and Development Agreement between the Commission and Century Children's Corporation which called for the development of a childcare center on site.
Identification

Project No.: 2KR14B-13  Jurisdiction: 2nd District
Project Title: Lennox Health & Safety Correction/Multi-Unit/District 2
IDIS Number: 9502
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14B  Rehabilitation: Multi-Unit Residential
National Objective: SBS  Slum/Blight Spot
Objective: Decent Housing  Outcome: Sustainability

Project Summary

This continuing activity facilitates the preservation of multi-family housing stock within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to property owners to correct health and safety code violations.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 259  This Year: 385  Cumulative: 385  Ratio: 148.6%
Net Expenditures: Budgeted: $281,900.00  This Year: $163,037.02  Cumulative: $163,037.02  Ratio: 57.8%

Leverage Funds Expended:

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<th>Source</th>
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<tr>
<td>Other Federal</td>
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Total Leverage Funds $15,085,000.00

Annual Narrative:

During the fiscal year, the program completed 385 units. An additional 124 units will start construction by the new fiscal year.

Housing Detail:

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<th>Street Address</th>
<th>City</th>
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2013-2014 CAPER CDBG Activity Listing  
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2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

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Total Number of Housing Units Assisted: 321

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Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
There are currently 81 units under design and preliminary inspections, 129 units under construction, and 148 units in pre-construction. The Residential Sound Insulation Program (RSIP) unit continues to aggressively market the program through mailers and bi-weekly community meetings. All units under construction will be completed this fiscal year.

Quarter: 2 Accomplishment Quantity: 73

Accomplishment Narrative:
The RSIP program completed 73 units (9 properties). There are 426 units under construction, 102 under pre-construction, 64 under pre-bid, 25 under preliminary, and 189 under the design phase.

**Quarter: 3 Accomplishment Quantity: 16**

**Accomplishment Narrative:**
16 units were completed this quarter. Currently there are 370 properties under construction, 105 pre-construction, and 155 under preliminary inspections.

**Quarter: 4 Accomplishment Quantity: 296**

**Accomplishment Narrative:**
During this quarter, the program completed 296 units, and 124 will start shortly in the new fiscal year.
Identification

Project No.: 2KR14A-13  **Jurisdiction:** 2nd District
Project Title: Lennox Health & Safety Correction/Single-Unit/District 2
IDIS Number: 9501
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  **Quarter Completed:** 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: SBS  Slum/Blight Spot
Objective: Decent Housing  **Outcome:** Sustainability

Project Summary

This continuing activity facilitates the preservation of single-family housing within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to families for corrections to health and safety code violations.

Accomplishments and Net Expenditures

**Priority Need:** Housing
**Performance Indicator:** Housing Units

| Quantitative Accomplishments: | Goal: 71 | This Year: 99 | Cumulative: 99 | Ratio: 139.4% |
| Net Expenditures: | Budgeted: $86,300.00 | This Year: $68,787.07 | Cumulative: $68,787.07 | Ratio: 79.7% |

**Leverage Funds Expended:**

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**Total Leverage Funds** $12,500,000.00

Annual Narrative:

During the fiscal year, the program completed 99 units that utilize the Community Development Block Grant funds. An additional 124 units will start construction shortly in this new fiscal year and will be completed by 2014-2015 fiscal year.

Housing Detail:

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<td>LOS ANGELES</td>
<td>CA 90047</td>
<td>Owners</td>
<td>Not Applicable</td>
<td>$273</td>
<td></td>
</tr>
<tr>
<td>10924 CONDON AVENUE</td>
<td>LENNOX</td>
<td>CA 90304</td>
<td>Owners</td>
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<td>$316</td>
<td></td>
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<tr>
<td>10517 CONDON AVENUE</td>
<td>LENNOX</td>
<td>CA 90304</td>
<td>Owners</td>
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<td>$273</td>
<td></td>
</tr>
<tr>
<td>10611 OSAGE AVENUE</td>
<td>LENNOX</td>
<td>CA 90304</td>
<td>Owners</td>
<td>Not Applicable</td>
<td>$316</td>
<td></td>
</tr>
<tr>
<td>10622 BUFORD AVENUE</td>
<td>LENNOX</td>
<td>CA 90304</td>
<td>Owners</td>
<td>Not Applicable</td>
<td>$273</td>
<td></td>
</tr>
<tr>
<td>10823 S BURL AVENUE</td>
<td>LENNOX</td>
<td>CA 90304</td>
<td>Owners</td>
<td>Not Applicable</td>
<td>$273</td>
<td></td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 99

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>77</td>
<td>0</td>
</tr>
</tbody>
</table>

Total | 99     | 0     |

Accomplishment Quantity: 0

Accomplishment Narrative:
There are currently 77 units under design and preliminary inspections, 38 units under construction, and 148 units in pre-construction. The Residential Sound Insulation Program unit continues to aggressively market the program through mailers and bi-weekly community meetings. All units under construction will be completed this fiscal year.

Quarter: 2  Accomplishment Quantity: 11

Accomplishment Narrative:
Currently there are 426 properties under construction, 102 pre-construction, 64 under pre-bid, 25 under preliminary inspections, and 189 under the design phase.

Quarter: 3  Accomplishment Quantity: 11

Accomplishment Narrative:
11 units were completed this quarter. Currently there are 370 properties under construction, 105 pre-construction, and 155 under preliminary inspections.

Quarter: 4  Accomplishment Quantity: 77

Accomplishment Narrative:
During this quarter, the program completed 77 units.
Identification

Project No.: 2KC14A-13  Jurisdiction: 2nd District
Project Title: Single Family Rehabilitation Loan Program (District 2)
IDIS Number: 9500
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing project provides funds to conduct small scale safety related repairs to single-family residential units within the unincorporated areas of the Second Supervisorial District. Repairs can include, but are not limited to, roofing, electrical, plumbing, and lead based paint hazard measures.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 62  This Year: 34  Cumulative: 34  Ratio: 54.8%
Net Expenditures: Budgeted: $1,260,190.00  This Year: $793,025.37  Cumulative: $793,025.37  Ratio: 62.9%

Annual Narrative:

A total of 34 units were completed during this fiscal year. 55% of the overall goal was completed. A new project manager was assigned to the program, and adjustments were made, this delayed the programs performance for 90 days, however, the project manager worked hard to reach the programs goal. Collaboration with Construction Management, vendors and aggressive marketing activity has allowed the program to attain the accomplishments to date and the project continues to be in demand and has pre-qualified 43 new potential applicants to date.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity Owners Renters
American Indian/Alaskan Native & Black/African American - Non-Hispanic 1 0
American Indian/Alaskan Native - Non-Hispanic 1 0
Asian - Non-Hispanic 1 0
Black/African American & White - Non-Hispanic 2 0
Black/African American - Non-Hispanic 20 0
Native Hawaiian/Other Pacific Islander - Non Hispanic 1 0
Other Race - Hispanic 2 0
White - Hispanic 5 0
White - Non-Hispanic 1 0
Total 34 0

Direct Benefit (Income):

Income Level Owners Renters
Extremely Low 4 0
Low 14 0
Moderate 16 0
# 2013-2014 CAPER CDBG Activity Listing
## (Activities Included in Analysis)

### Total

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Number of Housing Units Assisted</td>
<td>34</td>
<td>0</td>
</tr>
</tbody>
</table>

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>13</td>
<td>0</td>
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### Lead Paint Detail:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>8</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>2</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>20</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>5</td>
</tr>
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**Housing Detail:**

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>1139 E 150th St</td>
<td>Compton</td>
<td>CA</td>
<td>90220</td>
<td>Owners</td>
<td>Low</td>
<td>$10,700</td>
</tr>
<tr>
<td>1422 W 111th Pl</td>
<td>Los Angeles</td>
<td>CA</td>
<td>90047</td>
<td>Owners</td>
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<td>$11,711</td>
</tr>
<tr>
<td>1065 Rayland Dr</td>
<td>Torrance</td>
<td>CA</td>
<td>90502</td>
<td>Owners</td>
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<td>$13,506</td>
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<tr>
<td>1136 Fernrest Dr</td>
<td>Harbor City</td>
<td>CA</td>
<td>90710</td>
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<td>$15,000</td>
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<tr>
<td>2008 Thoreau St</td>
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<td>90047</td>
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<tr>
<td>645 E 139th St</td>
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<td>90059</td>
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<tr>
<td>1121 E 87th Pl</td>
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<td>CA</td>
<td>90002</td>
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<tr>
<td>1127 Firestone Blvd</td>
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<td>90001</td>
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<tr>
<td>1128 West Magnolia Street</td>
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<td>11931 Daleside Ave</td>
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<tr>
<td>12129 Compton Ave</td>
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<tr>
<td>12215 S Spring St</td>
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<tr>
<td>14015 S Evers Ave</td>
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<tr>
<td>209 W 126th St</td>
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<tr>
<td>23229 Broadwell Avenue</td>
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<td>5317 S Mullen Ave</td>
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<tr>
<td>12814 Keene Ave</td>
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<td>90059</td>
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</tr>
<tr>
<td>1533 E 88th St</td>
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<td>2121 E Knopf St</td>
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<td>2154 E Bliss St</td>
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<td>22802 Broadwell Ave</td>
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<td>22818 Doble Ave</td>
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</tr>
</tbody>
</table>

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Monday, September 29, 2014
Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000) - 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) - 8
- Abatement (Hard costs > $25,000) - 0

Grants/Loans:

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<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Quarter</th>
<th>Loan Type</th>
<th>Avg Interest Rate</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
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<td>1</td>
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<td>2</td>
<td>1</td>
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<td>30</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

Quarter: 1
Accomplishment Quantity: 5
Female-Headed Households: 3

This period 5 units were completed, 1 additional unit was completed but was not pushed up through the reporting system due to the final documents pending. Three units were under construction, and 22 applications were pending. Aggressive marketing activity and attendance at various community meetings has been very instrumental towards increasing interest in the program. The project is on target and will be monitored very closely to ensure the budgeted goals are met. 82 application packages have been mailed out indicating constituents are very interested in participating in the program.

Quarter: 2
Accomplishment Quantity: 1
Female-Headed Households: 1

Accomplishment Narrative:

This period 1 unit was completed, an additional 2 units were completed but were not pushed up through the reporting system due to the final documents pending. Seven units were under construction and 26 applications were pending for processing. 64 homeowners have requested applications and the applications were mailed out promptly. The marketing activity is ongoing and networking in the various unincorporated areas to seek out interested applicants continues to be a priority.

Quarter: 3
Accomplishment Quantity: 11
Female-Headed Households: 6

Accomplishment Narrative:

This period 11 units were completed, 9 units were under construction and 17 applications were pending for processing. 24 additional applications have been mailed out. The project is progressing with a total of 18 units completed to date. The marketing activity is ongoing and networking in the various unincorporated areas to seek out interested applicants is a top priority.

Quarter: 4
Accomplishment Quantity: 17
Female-Headed Households: 7

Accomplishment Narrative:

This period 17 units were completed, 2 units were under construction and 18 applications were pending for processing. 43 additional applications have been mailed out. All other activities reported in the previous quarter remained the same.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601547-13  Jurisdiction: 2nd District
Project Title: Slauson Overhill CBR
IDIS Number: 9469
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
National Objective: SBA Slum/Blight Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project provides grants to yet to be identified property owners for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 12  This Year: 10  Cumulative: 10  Ratio: 83.3%
Net Expenditures: Budgeted: $587,000.00  This Year: $385,970.96  Cumulative: $385,970.96  Ratio: 65.8%

Annual Narrative:

A total of 10 Community Business Revitalizations (CBR) were completed during this fiscal year and 84% of the goal was achieved. The Program Manager collaborated with local community constituents and District Office to solicit property owners for next fiscal year. Contact was established with property owners informing them of the program. Project Manager worked with local community constituents and District Office to solicit response from property owners to participate in the CBR Program. Next Fiscal Year, 2014-2015, new projects are expected to begin design and construction.

No leverage funds were used for this project.

Businesses Assisted:

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Duns Number</th>
<th>Type of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>4428 West Slauson Avenue Professional Building</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Bonnie B. Bakery</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>CJ's @ Home</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>CJ's Elegance</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Glamour Girl</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>One of a Kind Hats</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Webb's Christian Child Dev. Center</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Webb's Studio</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Webb's Tax Service</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Windsor Hills Christian Book Center</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Successful marketing of CBR program resulted in 21 potential CBR projects in the Slauson-Overhill project area. Of these projects, 11 projects have been inspected and are in the design phase of production (4611 and 4428-4446 West Slauson Avenue), 9 projects have been placed on the waiting list (4423-4445 West Slauson Avenue located at the Windsor Hills
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Shopping Center) and 1 project dropped out of program due to owner's request. Contact was established with property owners informing them of the program. Project Manager worked with local community constituents and District Office to solicit response from property owners to participate in the CBR Program.

UNDER CONSTRUCTION: None

DESIGN PENDING: 4428 W. Slauson Avenue (1 business); 4432 W. Slauson Avenue (1 business); 4434-4438 1/2 W. Slauson Avenue (4 businesses); 4440-4446 W. Slauson Avenue (4 businesses); and 4611 W. Slauson Avenue (1 business)

INITIAL PHASE: 4423-4437 W. Slauson Avenue (4 businesses); 4439-4445 W. Slauson Avenue (4 businesses); 4455 W. Slauson Avenue (1 business)

PROJECT CANCELED: 4422 W. Slauson Avenue (1 business, per owner's request)

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
Architectural services were solicited and design continues for 11 CBR projects to coincide with multi-county department effort to revitalize Slauson Avenue Commercial Corridor (in conjunction with Dept. of Public Works' Streetscape Project and Los Angeles County Arts Commission's Community Branding Project).

UNDER CONSTRUCTION: None

DESIGN PENDING: 4428 W. Slauson Avenue (1 business); 4432 W. Slauson Avenue (1 business); 4434-4438 1/2 W. Slauson Avenue (4 businesses); 4440-4446 W. Slauson Avenue (4 businesses); and 4611 W. Slauson Avenue (1 business)

INITIAL PHASE (PENDING PROJECTS): 4423-4437 W. Slauson Avenue (4 businesses); 4439-4445 W. Slauson Avenue (4 businesses); 4455 W. Slauson Avenue (1 business)

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
Construction contractor services were solicited for 10 CBR projects, and architectural design continues for 1 CBR project to coincide with multi-county department effort to revitalize Slauson Avenue Commercial Corridor (in conjunction with Dept. of Public Works' Streetscape Project and Los Angeles County Arts Commission's Community Branding Project).

UNDER CONSTRUCTION: 4428 W. Slauson Avenue (1 business); 4432 W. Slauson Avenue (1 business); 4434-4438 1/2 W. Slauson Avenue (4 businesses); 4440-4446 W. Slauson Avenue (4 businesses)

DESIGN PENDING: 4611 W. Slauson Avenue (1 business)

INITIAL PHASE (PENDING PROJECTS): 4423-4437 W. Slauson Avenue (4 businesses); 4439-4445 W. Slauson Avenue (4 businesses); 4455 W. Slauson Avenue (1 business)

Quarter: 4 Accomplishment Quantity: 10

Accomplishment Narrative:
Construction contractors were selected for 10 CBR projects and architectural design was underway for one additional CBR. The project had significant accomplishments this quarter as construction was completed for 10 CBR businesses. The Program Manager solicited additional property owners to participate in the CBR Program next year. Next program year, new CBRs are expected to begin design and construction.

DESIGN PENDING: 4611 W. Slauson Avenue (1 business)

INITIAL PHASE (PENDING PROJECTS): 4423-4437 W. Slauson Avenue (4 businesses); 4439-4445 W. Slauson Avenue (4 businesses); 4455 W. Slauson Avenue (1 business)
Identification

Project No.: 2BF02X-13  Jurisdiction: 2nd District
Project Title: Willowbrook Community Project Area /Disposition
IDIS Number: 9497
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 02  Disposition
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project provides for monthly property maintenance and management of Community Development Commission-owned properties.

Accomplishments and Net Expenditures

Priority Need:  CD - Economic Development
Performance Indicator:  People (General)
Quantitative Accomplishments:  Goal: 23,957  This Year: 23,957  Cumulative: 23,957  Ratio: 100.0%
Net Expenditures:  Budgeted: $52,600.00  This Year: $43,581.57  Cumulative: $43,581.57  Ratio: 82.9%

Annual Narrative:

Monthly lot management was provided by Alliance Land Care to maintain lots located at several identified sites within the second supervisorial district.

No leverage funds were used for this project.

Quarter: 1  Accomplishment Quantity: 23,957

Accomplishment Narrative:

Monthly lot management services were completed by Alliance Land Care at 1601-1615, 1630 and 1634, 1631-35, 1649 and 1655, and 1758 East 117th Street; 1865 East 118th Street; 11716, 11714, 11720-22 South Compton Avenue; 11737, 11743, 11908, and 11753 South Wilmington Avenue; 1932 and 2026-28 East 119th Street; 11909, 12031, 12617, 12625, 12701 and 12709 Willowbrook Avenue; 11732, 11736, 11742, 11746, 11750, 11752, and 11756-58 Bandera Avenue; and 11709, 11731-37, 11754-56 South Holmes Avenue. Monthly invoices were processed.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

Monthly lot management services were completed by Alliance Land Care at 1601-1615, 1630, and 1634, 1631-35, 1649 and 1655, and 1758 East 117th Street; 1865 East 118th Street; 11716, 11714, 11720-22 South Compton Avenue; 11737, 11743, 11908, and 11753 South Wilmington Avenue; 1932 and 2026-28 East 119th Street; 11909, 12031, 12617, 12625, 12701, and 12709 Willowbrook Avenue; 11732, 11736, 11742, 11746, 11750, 11752, and 11756-58 Bandera Avenue; and 11709, 11731-37, 11754-56 South Holmes Avenue. Monthly invoices were processed.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

Monthly lot management services were completed by Alliance Land Care at 1601-1615, 1630, and 1634, 1631-35, 1649 and 1655, and 1758 East 117th Street; 1865 East 118th Street; 11716, 11714, 11737, 11743, 11908, and 11753 South Wilmington Avenue; 1932 and 2026-28 East 119th Street; 11909, 12031, 12617, 12625, 12701, and 12709 Willowbrook Avenue; 11732,
11736, 11742, 11746, 11750, 11752, and 11756-58 Bandera Avenue; and 11709, 11731-37, 11754-56 South Holmes Avenue. Monthly invoices were processed.

The property located at 11720-22 South Compton Avenue was disposed of this quarter.

**Quarter:** 4  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**

Monthly lot management services were completed by Alliance Land Care at 1601-1615, 1630, and 1634, 1631-35, 1649 and 1655, and 1758 East 117th Street; 1865 East 118th Street; 11716, 11714, 11737, 11743, 11908, and 11753 South Wilmington Avenue; 1932 and 2026-28 East 119th Street; 11909, 12031, 12617, 12625, 12701, and 12709 Willowbrook Avenue; 11732, 11736, 11742, 11746, 11750, 11752, and 11756-58 Bandera Avenue; and 11709, 11731-37, 11754-56 South Holmes Avenue. Monthly invoices were processed.
Identification

Project No.: 601462-12 Jurisdiction: 2nd District
Project Title: Big Normandie Drainage
IDIS Number: 9119
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 7/2/2012 to 6/30/2014 Quarter Completed: 4
Activity Code: 14C Public Housing Modernization
National Objective: LMH Low/Mod Housing
Objective: Decent Housing Outcome: Affordability

Project Summary

This new project will design and install a new drainage system on the west side of the Big Normandie housing development located in the Second Supervisorial District. Flooding from rain storms has caused structural damage, and flooding in units. Therefore, this project will also remediate mold and wood rot caused by the water damage. The new drainage system will divert water to the street and away from the housing units and walkways.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 28 This Year: 28 Cumulative: 28 Ratio: 100.0%
Net Expenditures: Budgeted: $530,000.00 This Year: $366,388.80 Cumulative: $530,000.00 Ratio: 100.0%

Annual Narrative:

This completed project was successful and there is now a new drainage system on the west side of the Big Normandie housing development. The new drainage system will prevent flooding from rain storms and will consequently prevent structural damage, and flooding in the units. The new drainage system will divert water to the street and away from the housing units and walkways. This project will serve to preserve the units at Big Normandie as safe, decent and sanitary housing for Housing Authority residents.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
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<td>26</td>
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<tr>
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Direct Benefit (Income):

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</thead>
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<tr>
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<tr>
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<tr>
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Housing Detail:

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<thead>
<tr>
<th>Street Address</th>
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<th>Zip</th>
<th>Rent/Own</th>
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<td>11431 Nomandie Ave</td>
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<tr>
<td>11437 Nomandie Ave</td>
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<td>90047</td>
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<tr>
<td>11443 Nomandie Ave</td>
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<td>$0</td>
</tr>
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## 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>ZIP</th>
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**Total Number of Housing Units Assisted:** 7

**Quarter:** 1
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Additional lines at the curb outlets by the street will be installed and angled to allow more direct water flow into the catch basins. The project is now 85% complete and should be closed out by October 2013.

**Quarter:** 2
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Punch list items will be completed by January 2014. Final inspection will be conducted in January 2014. Upon receipt of the close out documents and as-built drawings, project can be closed out and final retention will be released.

**Quarter:** 3
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Punch list items have all been completed. Final inspection was conducted and the project is now complete. Close out documents have been processed and final retention payment is being processed.

**Quarter:** 4
**Accomplishment Quantity:** 28  
**Female-Headed Households:** 26

**Accomplishment Narrative:**
Close out documents and final retention payment was processed.
Identification

Project No.: 601528-12  Jurisdiction: 2nd District
Project Title: South County Heater Replacement
IDIS Number: 9471
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 12/19/2012 to 6/30/2014  Quarter Completed: 4
Activity Code: 14C  Public Housing Modernization
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project will replace the deteriorated heaters with energy efficient heaters at 67 units at ten properties in the South Los Angeles County area.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 67  This Year: 67  Cumulative: 67  Ratio: 100.0%
Net Expenditures: Budgeted: $220,000.00  This Year: $90,714.28  Cumulative: $220,000.00  Ratio: 100.0%

Annual Narrative:

This project replaced 67 heaters at the South Scattered Sites. The project had an initial goal of replacing the deteriorated heaters with energy efficient heaters at 37 units but with lower bids received, the Housing Authority replaced 67 heaters. The new heaters will ensure that the Housing Authority’s residents are provided with heat during cold temperatures and enable the Housing Authority to continue to provide decent, safe, and sanitary housing.

Direct Benefit (Race/Ethnicity):

<table>
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<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
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<tr>
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<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
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Direct Benefit (Income):

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<td><strong>Total</strong></td>
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<td><strong>67</strong></td>
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Housing Detail:

<table>
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<tr>
<th>Street Address</th>
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<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
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<tbody>
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<tr>
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2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

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<tr>
<th>Address</th>
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<th>State</th>
<th>Zip Code</th>
<th>Type</th>
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<td>1221 W. Imperial Hwy</td>
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<tr>
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<td>$0</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 30

**Quarter:** 1  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**
All 67 heaters have been installed. There are punch list items that are being rectified. The project should be closed by next quarter.

**Quarter:** 2  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Punch list items are still being rectified and, upon completion, final retention paperwork will be submitted to labor compliance for approval. Upon labor compliance approval, final payment will be made and project closed out.

**Quarter:** 3  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Final punch list items are being rectified and, upon completion, final retention paperwork will be submitted to labor compliance for approval. Upon labor compliance approval, final payment will be made and project closed out.

**Quarter:** 4  **Accomplishment Quantity:** 67  **Female-Headed Households:** 64

**Accomplishment Narrative:**
Final punch list items were completed and final retention payment was processed.
Identification

Project No.: 601614-13  Jurisdiction: 2nd District
Project Title: Ujima Village Disposition
IDIS Number: 9766
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 8/28/2013 to 6/30/2015
Activity Code: 02 Disposition
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will temporarily maintain the vacant and demolished Ujima Village housing development pending disposition of the property to the Los Angeles County Department of Parks and Recreation (DPR). Upon transfer of the property, DPR will create a new park on the land.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $217,033.00  This Year: $2,924.37  Cumulative: $2,924.37  Ratio: 1.3%

Annual Narrative:
This project is ongoing until the environmental clean up and testing is completed. It is a very detailed process. Minimal funds were expended during this year.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
This project was recently approved. Minimal funds were used to obtain environmental reports due to Ujima Village litigation.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
This project is ongoing due to long-term environmental testing for the disposition of the site. Currently still conducting environmental testing and cleaning.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
This project is ongoing due to long-term environmental testing for the disposition of the site. Currently still conducting environmental testing and cleaning.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
This project is ongoing due to long-term environmental testing for the disposition of the site. Currently still conducting environmental testing and cleaning.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: F96227-13 Jurisdiction: 2nd District
Project Title: Homeowners Fraud Prevention Project
IDIS Number: 9636
Operating Agency: Department of Consumer Affairs
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05I Crime Awareness/Prevention
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This Project will provide assistance to low- to moderate-income homeowners from being victims of fraud in the purchase of home; equity transactions including identity theft; and in the purchase of household goods and services.

Accomplishments and Net Expenditures

Priority Need: CD - Anti-Crime
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 20 This Year: 22 Cumulative: 22 Ratio: 110.0%
Net Expenditures: Budgeted: $50,000.00 This Year: $44,434.00 Cumulative: $44,434.00 Ratio: 88.9%

Leverage Funds Expended:

<table>
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<tr>
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</table>

Annual Narrative:

We assisted 159 walk-ins and 65 callers. We continue to staff a branch office in the grant-targeted, Florence/Firestone community, so that residents have access to our Department’s services at a convenient location. Our staff assists walk-ins and callers with information on real estate fraud and is able to help consumers with a variety of other topics such as identity theft and landlord/tenant disputes.

The Department of Consumer Affairs (DCA) had the opportunity to host 4 speaking engagements in the Florence/Firestone community this fiscal year. DCA representatives gave presentations to the attendees on DCA services and scams targeting consumers. This allowed us to warn community members of the fraud trends we see in our office, introduce them to the services we provide and educate them on how they can avoid common scams.

Of the 21 complaints we received this fiscal year, many came from distressed homeowners in the grant-targeted area who were facing foreclosure. These homeowners paid scammers who promised them that they could obtain a loan modification from their lender if they were paid a fee. The homeowners paid these fees, which were usually thousands of dollars and they never received the promised modification. Our Department investigated these complaints and was able to secure refunds on some of them. As always, we continue to refer cases to regulatory agencies when appropriate and work with prosecuting agencies in the hopes that the perpetrators will be held criminally responsible for their actions. Lastly, we are able to give consumers counseling and guidance to assist them in finding reliable help from credible agencies that can assist them with obtaining a loan modification and provide other helpful housing resources. We are also able to give homeowners information on how to take their cases to small claims court when criminal prosecution is not feasible.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
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Monday, September 29, 2014
Other Race - Non-Hispanic: 10
White - Hispanic: 2
Total: 22

Direct Benefit (Income):

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Quarter: 1  Accomplishment Quantity: 3

Accomplishment Narrative:
The Department of Consumers (DCA) investigated and mediated 3 new complaints. From the previous complaints, 2 were closed. DCA counseled both consumers by giving them information and procedures that would result in a proper resolution.

This quarter, we assisted 36 walk-in clients and 32 consumer callers at our Florence Firestone branch location. Not all 36 walk-in clients were included in the direct beneficiary count and corresponding race/income information report because they did not qualify or complete a demographic survey.

The Department participated in 2 speaking engagements located in the Homeowners Fraud Prevention Project (HFPP) targeted areas. A DCA representative gave a presentation to the attendees on DCA services and scams targeting consumers. This allowed us to warn community members of the fraud trends we see in the office, introduce them to the services we provide and educate them on how they can avoid common scams. 87 people attended these two events, however; they were not included in the direct beneficiary count because they did not complete a demographic survey. The beneficiary count only applies to consumers who filed a complaint with our office for further investigation.

This quarter, we received a consumer complaint stating that the consumer never made an agreement for a second loan modification with the vendor. The consumer also complained that he was told by the vendor that if the consumer does not pay the $5,000 for the loan modification there would be a lien placed on the consumer’s property. The consumer was very concerned about a lien being placed on his property.

Our investigator ran a lien report and informed the consumer that there was no lien filed on the property. The consumer felt more at ease about the title of his property. The investigator is continuing with the investigation in an attempt to inform the vendor that it is illegal to charge up front fees. The investigator also informed the consumer of his rights under the applicable laws and regulations in case a legal action arises.

Quarter: 2  Accomplishment Quantity: 4

Accomplishment Narrative:
The Department investigated and mediated 4 new complaints. All fell within the demographic area; however, one constituent was not a homeowner. From the previous complaints, 3 were closed. DCA counseled the consumers by giving them information and procedures that would result in a proper resolution.

This quarter we assisted 35 walk-in clients and 17 consumer callers at our Florence Firestone branch location. Not all 35 walk-in clients were included in the direct beneficiary count and corresponding race/income information report because they did not qualify or complete a demographic survey.

The Department participated in 1 speaking engagement located in the HFPP targeted areas. A DCA representative gave a presentation to the attendees on DCA services and scams targeting consumers. This allowed us to warn community members of the fraud trends we see in the office, introduce them to the services we provide, and educate them on how they can avoid common scams. 41 people attended this event; however, they were not included in the direct beneficiary count because they did not complete a demographic survey.

This quarter a consumer came into our office seeking assistance in understanding the Deed of Trust and Promissory Note she received from Keep Your Home California.

Our investigator discussed and explained the terms of the agreement with the consumer in order for her to understand what she received and what her rights were under the applicable laws and regulations in case a legal action arises.
was agreeing to. The consumer understood the documents and was better informed after our investigator went over them with her.

Quarter: 3 Accomplishment Quantity: 6

Accomplishment Narrative:
The Department investigated and mediated 6 new complaints. All fell within the demographic area; however, one constituent was not a homeowner. From the previous complaints, 4 were closed. DCA counseled the consumers by giving them information and procedures that would result in a proper resolution.

This quarter, we assisted 51 walk-in clients and 12 consumer callers at our Florence Firestone branch location. Not all 51 walk-in clients were included in the direct beneficiary count and corresponding race/income information report because they did not qualify or complete a demographic survey.

This quarter, a consumer came into our office seeking assistance in evicting his tenant. The consumer stated that the tenant became physically violent with him after he became intoxicated and no longer felt safe. The consumer inquired about the eviction process.

Our investigator counseled the consumer on his rights as a landlord and explained the eviction process to him. Our investigator also gave the consumer contact information for Legal Aid and the Los Angeles County Bar Association Lawyer Referral Service should he decide to pursue legal assistance with carrying out the eviction.

Quarter: 4 Accomplishment Quantity: 9

Accomplishment Narrative:
The Department investigated and mediated 8 new complaints. All fell within the demographic area. From the previous complaints, 5 were closed. DCA counseled the consumers by giving them information and procedures that would result in a proper resolution.

This quarter, we assisted 37 walk-in clients and 4 consumer callers at our Florence Firestone branch location. Not all 37 walk-in clients were included in the direct beneficiary count and corresponding race/income information report because they did not qualify or complete a demographic survey.

The Department participated in 1 speaking engagement located in the HFPP targeted areas. DCA representatives operated a booth which provided presentations on topical issues, along with resources and brochures about DCA services. They answered consumer questions and explained the services DCA provides to the community. This allowed us to introduce community members to the services we provide, government resources that are available in the community, and educate them on how they can become smarter consumers. About 500 people walked by our booth, asked questions and collected literature; however, they were not included in the direct beneficiary count because they did not complete a demographic survey. The beneficiary count only applies to consumers who filed a complaint with our office for further investigation.

This quarter, a consumer came into our office seeking assistance with a complaint she had against an appliance repair company. The consumer complained that they replaced an oven part for $425 total, but the oven stopped working the next day. The consumer called the company multiple times but the business would not return her calls.

Our investigator contacted the appliance repair company and was able to negotiate a settlement between the business and the consumer for a $250 refund. The consumer confirmed receiving the refund and was satisfied with the agreement.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: F96228-13 Jurisdiction: 2nd District
Project Title: Team Ridley-Thomas Drug Prevention and Gang Intervention Program
IDIS Number: 9637
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05L Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This project provides daily after-school and summer recreation programs such as arts and crafts, sports, swimming, camping, theater, tutoring and field trips for predominately low- and moderate-income children, including foster children, from the unincorporated areas of the Second Supervisorial District. The activities are conducted at the following park facilities:

East Rancho Dominguez Washington Park
15116 S. Atlantic Avenue 8908 S. Maie Avenue
Compton 90221 Los Angeles 90002

Lennox Park Ted Watkins Park
10828 S. Condon Avenue 1335 E. 103rd Street
Lennox 90304 Los Angeles 90002

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 220 This Year: 161 Cumulative: 161 Ratio: 73.2%
Net Expenditures: Budgeted: $115,000.00 This Year: $113,496.00 Cumulative: $113,496.00 Ratio: 98.7%
Leverage Funds Expended:
Source General Fund Amount $69,000.00
Total Leverage Funds $69,000.00

Annual Narrative:

The Team Ridley Thomas Project had 187 new clients and 22,927 client contacts during Fiscal Year (FY) 2013-14. The following is a summary of the activities conducted at the four participating parks:

East Rancho Dominguez:
During FY 2013-14, East Rancho Dominguez Park enrolled 22 new clients and had 4,539 client contacts. The park hosted several social, cultural, and recreational events such as Holiday celebrations, Easter Egg Hunt, Black History Month, and Cesar Chavez Day. Also, the park conducted field trips to John’s Incredible Pizza, Mulligan’s Family Fun Center, and Adventure City. These field trips were marked as the first visit for most of the participants, a farfetched experience for them to carry as a pleasant memory.

In addition, the Afterschool Program participants completed a 6-week tennis training program, provided by Southern California Tennis Association. At the end of the program, the participants received a certificate and a t-shirt. The Community Development Block Grant (CDBG) funding was used to purchase supplies and equipment, as well as tickets for 3 field trips.

Lennox Park:
During Fiscal Year 2013-14, Lennox Park enrolled 47 new clients and had 6,422 client contacts. The park hosted several events such as Halloween, Thanksgiving, Christmas, Easter, Mother’s Day, Father’s Day, Martin Luther King Jr. Day, and Cinco De Mayo. The participants enjoyed 2 memorable field trips: Disney on Ice, and Disneyland.

The CDBG funding was used to purchase arts & crafts supplies and equipment, as well as tickets to 2 field trips.

Washington Park:
During FY 2013-14, Washington Park enrolled 98 new clients and had 6,386 client contacts. The park celebrated holidays and cultural events such as Thanksgiving, Christmas, and Black History Month. Also, the park conducted field trips to El Caption Theaters, Disney on Ice, Los Angeles Dodgers Stadium, and John’s Incredible Pizza. In addition, the Washington Park CDBG Program was recognized as a “positive outstanding program” at the Florence/Firestone Community Leaders community meeting on September 25, 2013.

The CDBG funding was used to purchase sports equipment, tickets for field trips, and to provide entertainment during the End of the School Year celebration.

Watkins Park:
During FY 2013-14, Ted Watkins Park enrolled 20 new clients and had 5,580 client contacts. The park hosted events for Halloween, Thanksgiving, Christmas, Easter, Black History Month, Cesar Chavez Day, and President’s Day. In addition, the Afterschool Program participants completed a 6-week tennis program offered by Southern California Tennis Association. At the end of the tennis program, the participants received certificates and a t-shirt for successful completion of the program.

The CDBG funding was used to purchase arts & crafts supplies, sports equipment, as well as equipment such as TV and canopies to enhance the quality of the CDBG Programs.

The educational and recreational programs conducted in the four participating parks successfully attracted and engaged kids and youth in beneficial programs and activities in the disadvantaged community of the South Los Angeles. The cultural events, celebrations, and field trips alongside the regular afterschool and sports program aimed to improve the participants’ knowledge, abilities, and social skills. The park staffs are proud to be able to deliver such quality programs for the needy communities at no cost.

### Direct Benefit (Race/Ethnicity):

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### Direct Benefit (Income):

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<td><strong>Total</strong></td>
<td><strong>161</strong></td>
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**Quarter:** 1 **Accomplishment Quantity:** 46

**Accomplishment Narrative:**
The Team Ridley Thomas Project had 108 new clients and 4,300 client contacts during this reporting period. Due to late data entry, 62 entries fall under the 2nd Quarterly Reporting Period. The following is a summary of activities that took place at the 4 parks participating in the Team Ridley Thomas Project.
East Rancho Dominguez:
The East Rancho Dominguez Park had 21 new clients and 675 client contacts during this reporting period. The park continued offering activities such as computer lab and arts and crafts, and did not have any special events during this reporting period.

Lennox:
The Lennox Park enrolled 30 new clients and had 1,685 client contacts during this reporting period. The park celebrated 4th of July, and entertained the CDBG participants with games and prizes.

Ted Watkins:
The Ted Watkins Park had 12 new clients and 607 client contacts during the 1st Quarterly Reporting period. The park continued providing services to the CDBG participants through its tutoring, arts & crafts, computer class, and sports programs.

Washington:
The Washington Park had 45 new clients and 1,333 client contacts. The park conducted programs such as computer club, arts & crafts, and movie day during July and August, and continued the after school programs from mid-August to September. The program was recognized at the Florence/Firestone Community Leaders community meeting on September 25, 2013, as a "positive outstanding program".

Quarter: 2 Accomplishment Quantity: 83

Accomplishment Narrative:
The Team Ridley Thomas Project enrolled 20 new clients and served 9,886 client contacts during this reporting period. The following is a summary of activities that took place at the four parks, participating in the Team Ridley Thomas Project.

East Rancho Dominguez:
The East Rancho Dominguez Park served 1,480 client contacts and had no new clients during this reporting period. The park celebrated Thanksgiving with a Turkey Party. The participants enjoyed the Thanksgiving dinner which was accompanied by music and games. During this celebration, the Afterschool Program participants received certificates for their outstanding attendance. In December, the park celebrated Christmas and the participants enjoyed a fun tree lighting event and they entertained the attendees by singing Christmas songs and dancing.

Lennox:
The Lennox Park enrolled 1 new client and served 1,186 client contacts during this reporting period. The park conducted events for Halloween and Christmas celebrations. These events were well received by the participants. The participants were entertained with food, games, and music. In addition, the park created a memorable experience for 30 participants by taking them to the Disney on Ice field trip on December 13, 2013.

Ted Watkins:
The Ted Watkins Park enrolled 5 new clients and served 1,456 client contacts during this reporting period. The park conducted events for Halloween, Thanksgiving, and Christmas. During these events the park provided food and gifts for the participants and entertained them with various activities and games.

Washington:
The Washington Park enrolled 14 new clients and served 1,464 client contacts during this reporting period. In October, the park celebrated Halloween and gave away goodies to the participants. The park also celebrated Christmas by arranging a Christmas Dinner. During these events, the participants assisted the park staff with activities such as setting up dinner table and serving dessert. A field trip to El Capitan Theaters were conducted for the participants on December 3, 2013.

Quarter: 3 Accomplishment Quantity: 13

Accomplishment Narrative:
The Team Ridley Thomas Project enrolled 17 new clients and served 5,842 client contacts during this reporting period. The following is a summary of activities that took place at the four parks, participating in the Team Ridley Thomas Project.

East Rancho Dominguez Park:
The East Rancho Dominguez Park enrolled one new client and had 1,039 client contacts during the 3rd Quarterly Reporting period. The park celebrated Black History Month. The participants researched their favorite famous black role model and presented their research to the other participants during this celebration.
The other events included Valentine's Day and St. Patrick's Day. The participants baked and decorated cookies. They also completed arts and crafts activities, made Valentine's Day cards, and decorated shamrocks.

The Afterschool Program participants completed a six-week tennis training program, provided by Southern California Tennis Association. At the end of the program, the participants received a certificate and a t-shirt.

Lennox Park:
Lennox Park enrolled 5 new clients and served 1,389 client contacts during this reporting period. Due to the late submission of new clients' entries, all new clients appear under the 4th Quarterly Reporting period.

In January, the park celebrated Martin Luther King, Jr. Day, during which the participants studied Martin Luther King's life and accomplishments. The celebration continued with trivia games and prizes. The park had small parties to celebrate Valentine's Day and St. Patrick's Day. These parties included activities such as arts and crafts, and games.

Washington Park:
Washington Park enrolled 8 new clients and served 1,474 client contacts during this reporting period.

The park coordinated an educational event during the Black History week. In addition, the park arranged a field trip to El Capitan Theater for CDBG participants to see the Harlem Globetrotter movie.

Ted Watkins Park:
Ted Watkins Park enrolled 3 new clients and served 1,940 client contacts during this reporting period.

The park celebrated Black History Month, Cesar Chavez Day, and President's Day. During these educational events the participants were provided handouts with information about Martin Luther King, Jr. and Cesar Chavez achievements, and how they influenced and changed the society. They also participated in activities such as reading, performing, and completing arts and crafts.

During this quarter, the Afterschool Program participants completed a six-week tennis program offered by Southern California Tennis Association. At the end of the program, the participants received certificates and a t-shirt for successfully completing the program.

Quarter: 4 Accomplishment Quantity: 19

Accomplishment Narrative:
The Team Ridley Thomas Project had 40 new clients and 7,199 client contacts during the 4th Quarterly Reporting period. The following is a summary of activities that took place at the four parks participating in the Team Ridley Thomas Project.

East Rancho Dominguez Park:
East Rancho Dominguez Park had no new clients and 1,345 client contacts during this reporting period.

The park hosted an Easter event in April, celebrated Mother’s Day in May, and Father’s Day in June. The park staff also provided field trips to John’s Incredible Pizza, Mulligan’s Family Fun Center, and Adventure City.

The CDBG funding was used to purchase arts & crafts supplies, equipment, and tickets for field trips.

Lennox Park:
Lennox Park had 9 new clients and 2,162 client contacts during this reporting period.

The park hosted events to celebrate Easter, Cinco De Mayo, Mother’s Day, and Father’s Day. These events provided entertainment and educational opportunities for the participants and engaged them in physical activities through various games and contests. The park also provided a field trip to Disneyland in June.

The CDBG funding was used to purchase arts & craft supplies and equipment, as well as tickets for the field trip.

Washington Park:
Washington Park had 31 new clients and 2,115 client contacts during this reporting period.
The park conducted two field trips: one to the Dodgers Game and one to John’s Incredible Pizza. The park also created an unprecedented experience for the CDBG participants by entertaining them with a game truck during the End of the School Year celebration. The game truck included computer games, water games, and hamster ball.

The CDBG funding was used to purchase sports equipment and tickets for two field trips, as well as rent the game truck.

Watkins Park:
Ted Watkins Park had no new client and 1,577 client contacts during this reporting period.

The park celebrated Easter with an Easter Egg Hunt, during which the participants received an Easter Basket and took pictures with the Easter Bunny. On Mother’s Day, the participants were engaged in arts & crafts activities and made special gifts for their mothers.

The CDBG funding was used to purchase supplies and equipment to improve the quality of the CDBG Programs.
Identification

Project No.: F96232-13  Jurisdiction: 2nd District
Project Title: Century Station Code Enforcement Project
IDIS Number: 9638
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This project provides for inspections and the issuance of citations for violations pertaining to neglectful or hazardous conditions within buildings and/or on yards located within the predominantly low-to moderate-income census tracts in specified unincorporated areas of the Second District.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 171,792  This Year: 171,792  Cumulative: 171,792  Ratio: 100.0%
Net Expenditures: Budgeted: $200,000.00  This Year: $200,000.00  Cumulative: $200,000.00  Ratio: 100.0%

Annual Narrative:

We have completed another year of this ongoing grant. For the year, we had a total of 538 locations inspected by the team. A total of 4,382 citations were written for violations from various agencies assisting us on the grant. We have achieved our goal for the year and are planning on continuing to inspect and maintain these properties into the next fiscal year.

With the continued efforts of all the assisting County agencies (Building and Safety, Regional Planning, Health Department, Fire Department, Tax License Board, Environmental Services, Animal Control, and District Attorney’s Office) our efforts have improved the quality of life and visual appearance to the community in the areas this grant was established to help. We inspected numerous illegal unlicensed businesses, like scrap yards and auto repair yards, adult book stores, motorcycle clubs/bars, and restaurants that are not licensed to operate. We have continued to conduct inspections at residential locations and rental locations that have substandard living conditions and are a safety hazard to the residents as well as fire hazards to the neighbors.

We have spent time in the third and fourth quarters conducting follow-up inspections on locations that have been under investigation for several months or years. We closed several of these cases that the owners never finalized by our team being proactive in reinvestigating the location. We took more cases to criminal filing during this quarter in an effort to resolve or gain compliance from the owners at these locations.

With the continued funding of this grant, we are able to maintain and improve the community as well as educate the community on the importance of the County Codes. These codes were established for the safety and well-being of the residents, renters, and businesses in the area.

Quarter: 1  Accomplishment Quantity: 171,792

Accomplishment Narrative:

This grant is an ongoing program funded by the Community Development Commission to enforce code violations throughout the 2nd Supervisorial District. We inspect businesses and residences for multiple code violations. We have continued to improve the quality of life and visual appearance of the community in the surrounding area affected by the grant. We have continued to maintain a high level of compliance with our Cites and have increased the number of locations taken to the District Attorney’s Office.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Attorney's Office for filing to improve compliance of our problem locations.

During this quarter, we have conducted a total of 132 inspections. A total of 1,056 cites were written for violations from various agencies assisting us on the grant. At this rate, we have achieved our goal for the quarter and are on track to reach our goal for the fiscal year.

**Quarter: 2  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
During this quarter, we have conducted a total of 144 inspections. A total of 1,152 cites were written for violations from various agencies assisting us on the grant. At this rate, we have achieved our goal for the quarter and are on track to reach our goal for the fiscal year.

Our continued efforts have improved the quality of life and visual appearance to the community affected by this grant. It has helped tenants who have been complaining about substandard properties and victims of slum lord property owners. We have also inspected numerous illegal unlicensed businesses like scrap yards and bar/nightclubs that are not paying taxes and are bringing criminal activity to the area.

The continued funding we help us maintain the improvement we have made as well as continue to improve the community.

**Quarter: 3  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
During the third quarter, we conducted a total of 124 inspections. A total of 1,012 cites were written for violations from various agencies assisting us on the grant. At this rate, we have achieved our goal for the quarter and are on track to reach our goal for the fiscal year.

Our continued efforts have improved the quality of life and visual appearance to the community affected by this grant. We have also inspected numerous illegal unlicensed businesses. We have continued to conduct inspections at residential locations and rental locations that have substandard living conditions and are a safety hazard to the residents as well as fire hazards to the neighbors.

We have spent time this quarter conducting follow-up inspections on locations that have been under investigation for extended time periods. We are closing several cases as well as taking more cases to criminal filing during this quarter in an effort to resolve or gain compliance at these locations.

**Quarter: 4  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
During the fourth quarter, we conducted a total of 138 inspections. A total of 1,162 cites were written for violations from various agencies assisting us on the grant. At this rate, we have achieved our goal for the quarter and are on track to reach our goal for the fiscal year.

Our continued efforts have improved the quality of life and visual appearance to the community affected by this grant. We have continued to conduct inspections at residential locations and rental locations that have substandard living conditions and are a safety hazard to the residents as well as fire hazards to the neighbors.

We have spent extra time this quarter conducting follow-up inspections on locations that have been under investigation for several months or years. We are closing several cases as well as taking more cases to criminal filing during this quarter in an effort to resolve or gain compliance at these locations.

With continued funding, we are able to maintain and improve the community as well as educate the community on the importance of the County Codes for the safety of residents, renters, and businesses in the area.
Identification

Project No.: E96201-13  Jurisdiction: 2nd District
Project Title: Homeless Shelter and Ancillary Services
IDIS Number: 9625
Operating Agency: 1736 Family Crisis Center
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05G  Battered and Abused Spouses
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides comprehensive shelter, 24-hour crisis hotline responses, emergency walk-in assistance, and case management at the Homeless Shelter Ancillary (HSA) Project.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 230  This Year: 262  Cumulative: 262  Ratio: 113.9%
Net Expenditures: Budgeted: $48,000.00  This Year: $44,914.00  Cumulative: $44,914.00  Ratio: 93.6%

Leverage Funds Expended:

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Total Leverage Funds $42,268.00

Annual Narrative:

The 1736 Family Crisis Center provided comprehensive shelter; 24-hour crisis hotline responses; emergency walk-in services; case management, individual and group residential and non-residential counseling; referrals and advocacy; transportation and ancillary supportive services. Services included: financial stability development; secure and independent housing development; counseling; job development and placement; children's services; safety education, life skills training, parenting education, advocacy, referrals, comprehensive case management and comprehensive aftercare. The project exceeded its goals for the year. Overall the 2013-2014 Fiscal Year (FY), the agency served a total of 262 unduplicated clients, 158 women and children who received shelter. All of the sheltered clients were extremely low-income, female-headed households. Those clients were provided 9,598 counseling sessions, 548 case management sessions, 1,820 hours of supervised childcare activities, 151 job preparation and job group hours, and 2,654 referrals to adults and children affected by domestic violence. Throughout the year, 12 clients became employed after working with the Job Developer. The primary goal of the program is to offer participants safety and protection from domestic violence, while assisting them in working towards self-sufficiency as they rebuild their lives; seek employment and education, secure safe, permanent housing, and heal from trauma.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
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<td>2</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>15</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>79</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td></td>
</tr>
</tbody>
</table>
Quarter: 1  Accomplishment Quantity: 96

Accomplishment Narrative:
A total of 96 clients were provided services this quarter, including 5 single women and 20 single mothers with 39 children sheltered and 32 hotline callers. The accomplishments for some of these clients will be reported in subsequent quarters. This quarter 64 clients were provided safe housing, 1,109 hours of counseling, 399 hours of supervised childcare activities, 140 case management sessions, and 1,659 referrals. In addition, over 48 hours of job preparation sessions were attended by participants in our self-sufficiency program. Our self-sufficiency program helps clients by helping resolve mental health barriers to employment, as well as through a comprehensive 12-module job training program. 32 clients were provided with crisis counseling and were given referrals through our 24-hour hot line.

Quarter: 2  Accomplishment Quantity: 58

Accomplishment Narrative:
A total of 108 clients were provided services this quarter, including 5 single women and 13 single mothers with 28 children sheltered, and 29 hotline callers who were newly enrolled during the quarter. The accomplishments and direct benefits for some of these clients will be reported in subsequent quarters. This quarter 79 clients were provided safe housing, 1,259 hours of counseling, 385 hours of supervised childcare activities, 150 case management sessions, and 1,226 referrals. In addition, approximately 30 hours of job preparation sessions were attended by participants in our self-sufficiency program. Our self-sufficiency program helps clients by helping resolve mental health barriers to employment as well as through a comprehensive 12-module job training program. 5 clients gained employment this quarter. 29* clients were provided with crisis counseling and were given referrals through our 24-hour hot line.

-Represents the portion of calls for the hotline that have been allocated to this contract.

An example of client success, is Client 676. She entered the program along with four children after fleeing domestic violence. Client is goal-oriented and began working with the job developer immediately and obtained full-time employment. She worked with her case manager to obtain social services and childcare for her youngest child and enrolled her three oldest children in school as well. Client has been active in meeting with the staff therapist to deal with issues of trauma and reduce barriers to her health and success. She continues to meet with her case manager to set and accomplish goals for self-sufficiency upon her exit from the shelter.

Other notable events include 1736 Family Crisis Center's Holiday Store which took place in December. During the holiday store, clients were invited to shop for gifts free-of-charge for their children, and the children were able to do the same for their mothers. In December, The Mary Kay Foundation had a ribbon cutting ceremony for our Nature Explorer Classroom. As a recipient of this grant, 1736 Family Crisis Center's outdoor space at the shelter was transformed into a therapeutic and enriching oasis in which children and their mothers can play freely and bond in a safe space.

Please note that the data for Q2 does not include 19 clients who enrolled in December. We did reference those clients in the narrative. Those clients will be submitted in Q3, but their intake date will correctly reflect their date of entry into the program.

Quarter: 3  Accomplishment Quantity: 58

Accomplishment Narrative:
A total of 65 clients were provided services this quarter, including 5 single mothers with 13 children sheltered and 21 hot line callers who were newly enrolled during the quarter. The accomplishments and direct benefits for some of these clients will be reported in subsequent quarter. 44 clients served this quarter were provided safe housing, 2,360 hours of counseling, 591 hours of supervised childcare activities, 137 case management sessions, and 480 referrals. In addition, 48 hours of job preparation sessions were attended by clients participating in our self-sufficiency program. Our self-sufficiency program continues to help clients through helping resolve mental health barriers to employment as well as through a comprehensive 12-module job
training program. Two clients gained employment this quarter. Approximately 6 hours of aftercare was provided to former clients who exited the program. *21 clients were provided with crisis counseling and were given referrals through our 24-hour hot line.

-Represents the portion of calls for the hot line that have been allocated to this contract.

An example of client success, is Client 670. She entered the program along with her young child after fleeing domestic violence. Client worked diligently with the Job Developer and has gained employment with a local department store. Client has also worked with her case manager to secure childcare, which allowed her to have availability to work. Client 670 participated in all therapeutic groups and individual mental health and case management sessions. Client is working with her case manager to develop a budget to save up for a vehicle in order to be able to transport herself and her child to work and school. Client has set goals for self-sufficiency upon her exit from the shelter.

On March 20th, 2014, program staff and shelter families enjoyed a Spring Festival Celebration. Families played games, enjoyed appetizers and were provided Spring “goody bags” to usher in the new season together.

Please note that 17 clients were served in Q2 but submitted in Q3. Their demographics and services are recorded on the Q2 report narrative and the clients were not included again in the unduplicated count in this Q3 report. Those clients were submitted in Q3, but their intake date correctly reflects their date of entry into the program.

Quarter: 4 Accomplishment Quantity: 50

Accomplishment Narrative:
A total of 50 new clients and 54 clients who carried over were provided services this quarter, including 10 single mothers with 19 children and 1 single female sheltered and 20 hotline callers who were newly enrolled during the quarter. 30 clients served this quarter were provided safe housing, 2448 sessions of counseling, 446 hours of supervised childcare activities, 121 case management sessions, and 948 referrals. In addition, 25 hours of job preparation sessions with our Job Developer were attended by clients participating in our self-sufficiency program. During the past quarter, we had a total of 6 clients gain employment and several in full-time positions offering opportunity for advancement. Approximately 1.5 hours of aftercare was provided to former clients who exited the program. Our clients are actively engaged in the case management and counseling available to them and are working towards the goals identified in their Individualized Service Plans. *20 clients were provided with crisis counseling and were given referrals through our 24-hour hotline.

-Represents the portion of calls for the hot line that have been allocated to this contract.

Please note that the report does not appear to be reflecting the number of female headed-households. There are a total of 48 female-headed households who were sheltered for the contract year.

An example of client success, is Client 680. She entered the program along with her four children after fleeing domestic violence. Client worked diligently with the Job Developer and has gained fulltime employment at a restaurant. Client has been rebuilding relationships with family members and has secured her sister to provide childcare in order for her to have availability to work. Client has developed a savings plan with the assistance of her case manager and is working towards her self-sufficiency goals. Client 680 actively meets with her case manager and therapist and is working diligently toward her goals.
Identification

Project No.: 601526-13  Jurisdiction: 2nd District
Project Title: Rehabilitation Program (CCEO Youthbuild)
IDIS Number: 9567
Operating Agency: Century Center for Economic Opportunity
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program provides housing rehabilitation to single-unit residences of the Unincorporated 2nd Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 10  This Year: 9  Cumulative: 9  Ratio: 90.0%
Net Expenditures: Budgeted: $150,000.00  This Year: $143,431.00  Cumulative: $143,431.00  Ratio: 95.6%

Annual Narrative:

Century Center for Economic Opportunity's (CCEO) Home Rehabilitation and Repair Program (HRRP) continues to achieve increased community awareness and public exposure in our designated service areas. We have reduced our marketing efforts in these areas somewhat due to the increased number of calls HRRP now receives from interested applicants, who learn of the program through friends and neighbors. It is expected that this “word of mouth” marketing will assist us in meeting performance goals for Fiscal Year (FY) 2014-2015.

The following data summarizes the accomplishments for the FY 2013-2014:

- CCEO's HRRP completed 9 rehabilitation projects out of our goal of 10, during the 2013-1014 FY: 1 project was completed during the first quarter, 5 in the third quarter and 3 in the fourth quarter. Rehabilitation work for these completed projects consists primarily of: energy efficient window replacement; exterior lead paint abatement with exterior stucco repair and painting; the replacement of/installation of energy efficiency roofing; interior hazardous material abatement; interior painting; replacement of damaged/defective plumbing and bath tiles, fixtures; door replacements; replacement of damaged electrical outlets, fixtures, lighting; installation of smoke detectors and corrections of other minor safety hazards.

- During FY 2013-2014, a total of 24 ‘area-qualified’ applicants have inquired about HRRP — 9 completed projects are currently in the County of Los Angeles Community Development Commission (LACDC)/ Community Development Block Grant (CDBG) QPR system. After careful review and consideration of the type of repair work required (that is unique to mobile homes), CCEO’s HRRP will continue to provide services to select, qualified mobile homeowners in our service area. A description of these services is explained in CCEO HRRP’s ‘Program Guidelines’.

- 3 additional applicants thus far have been fully pre-qualified for projects for the 2014-2015 FY, and will be entered into the CDBG system after July 1,2014 for approval.

- CCEO’s HRRP received 14 inquiries from applicants who own properties outside our service area. These inquiries were referred to other resources (such as Pacific Asian Consortium for Employment or the Community Development Department associated with the caller’s city) who might provide assistance to the homeowners.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
Asian - Non-Hispanic 1 0
Black/African American - Non-Hispanic 1 0
White - Hispanic 4 0
White - Non-Hispanic 1 0
Total 9 0

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>9</td>
<td>0</td>
</tr>
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</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2601 E Victoria St 123</td>
<td>Compton</td>
<td>CA</td>
<td>90220</td>
<td>Owners</td>
<td>Low</td>
<td>$17,641</td>
</tr>
<tr>
<td>4639 Lennox Blvd</td>
<td>Inglewood</td>
<td>CA</td>
<td>90304</td>
<td>Owners</td>
<td>Low</td>
<td>$14,369</td>
</tr>
<tr>
<td>1042 Clarion Dr</td>
<td>Torrance</td>
<td>CA</td>
<td>90502</td>
<td>Owners</td>
<td>Moderate</td>
<td>$6,610</td>
</tr>
<tr>
<td>14634 S Cairn Ave</td>
<td>Compton</td>
<td>CA</td>
<td>90220</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,424</td>
</tr>
<tr>
<td>2601 E Victoria St Space #122</td>
<td>Compton</td>
<td>CA</td>
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<tr>
<td>2601 E Victoria St Space #160</td>
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<tr>
<td>4843 W 132nd St</td>
<td>Hawthorne</td>
<td>CA</td>
<td>90250</td>
<td>Owners</td>
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<td>$9,139</td>
</tr>
<tr>
<td>4916 W 137th St</td>
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<td>CA</td>
<td>90250</td>
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</tr>
<tr>
<td>5133 W 135th St</td>
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<td>CA</td>
<td>90250</td>
<td>Owners</td>
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</tbody>
</table>

Total Number of Housing Units Assisted: 9

Housing Data:

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<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

| Number of housing units constructed before 1978 | 1           |
| Exempt: Housing construction 1978 or later     | 4           |
| Exempt: No paint disturbed                      | 4           |
| Otherwise exempt                                | 0           |

Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 0           |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 1           |
| Abatement (Hard costs > $25,000)                | 0           |

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>9</td>
<td>0</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:

CCEO’s HRRP experienced limited activity this quarter while marketing materials were reviewed and updated. The HRRP plans continued marketing distribution to key community partners in our designated service areas and will deliver personal presentations to various groups where appropriate so that the performance goals will be met for FY 2013-2014.

The following data summarizes the accomplishments for the first quarter of FY 2013-2014:
- CCEO's HRRP undertook completion of 1 rehabilitation project during the first quarter, which was entered and cleared through the online rehabilitation module. Rehabilitation work for this project included: window replacement; plumbing; electrical; American with Disabilities Act (ADA) compliant safety grab bar installation; water heater installation; and interior painting.

- CCEO's HRRP encountered significant delay with this project, due to the unexpected illness and hospitalization of the homeowner. Work was stopped but was continued when the homeowner recovered. Reporting for this project will be completed for FY 2013-2014.

- 6 additional qualified applicants have inquired about HRRP and have been sent applications, 4 of whom are residents of a mobile home park contained within the service area. The HRRP will consider serving this community after careful review of the type of repair work required that may be unique to mobile homes.

- No calls were received from applicants who own properties outside our service area.

Accomplishment Narrative:
CCEO's HRRP experienced significant activity this quarter while continuing marketing and outreach efforts. In addition to continued marketing materials distribution to key community partners in our designated service areas, HRRP now receives calls from interested applicants who learn of the program through friends and neighbors. It is expected that this “word of mouth” marketing will assist us in meeting performance goals for FY 2013-2014.

The following data summarizes the accomplishments for the second quarter of FY 2013-2014:
- In addition to CCEO's HRRP completion of 1 rehabilitation project during the first quarter of 2013-1014, 2 projects are currently in progress. Rehabilitation work for these projects consists primarily of energy efficient window replacement and exterior repair and painting.
- An additional 2 properties have been cleared through the online rehabilitation module, and work will begin and be completed during the 3rd quarter. This rehabilitation work includes: the replacement of/installation of energy-efficient roofing; hazardous material abatement; and replacement of damaged/defective plumbing, bath tiles, and fixtures.

- A total of 12 additional qualified applicants have inquired about HRRP. Six applicants are currently in the online System and another 6 are pending completed applications and have been sent applications. After careful review and consideration of the type of repair work required (that is unique to mobile homes), CCEO’s HRRP is providing services to select, income qualified mobile homeowners in our service area. A description of these services is explained in CCEO HRRP’s ‘Program Guidelines.’

- Four inquiries were received from applicants who own properties outside our service area.

Accomplishment Narrative:
CCEO HRRP experienced significant activity and project completions this 3rd quarter while continuing marketing and outreach efforts. HRRP continues to receive calls from interested applicants who learn of the program through friends and neighbors.

The following data summarizes the accomplishments for the third quarter:
- 5 additional projects have been completed. Rehabilitation work for these projects consists primarily of energy efficient window replacement; exterior repair and painting; installation of energy-efficient roofing; hazardous material abatement and replacement of damaged/defective plumbing, bath tiles, and fixtures; door replacements; and replacement of damaged electrical outlets and fixtures.

- An additional 3 properties have been cleared through the online rehabilitation module, and work will begin and be completed during the 4th quarter. This rehabilitation work includes: the replacement of/installation of energy-efficient roofing; energy-efficient window replacement; and exterior paint and repair following exterior hazardous material abatement.

For FY 2013-2014 thus far, a total of 20 applicants within our service area have inquired about CCEO HRRP. Seven applicants have had their projects completed (1 of these in 4th quarter) and are currently in the online System, and another 2 projects are pending completion. Of the remaining 11 applicants, most are in the process of gathering required documentation and submitting completed HRRP applications. After careful review and consideration of the type of repair work required (that
is unique to mobile homes), CCEO’s HRRP continues to provide services to select, qualified mobile homeowners in our service area.

Seven inquiries have been received from applicants who own properties outside our service area. These inquiries were referred to other resources (such as Pacific Asian Consortium for Employment or the Community Development Department associated with the caller’s city) who might provide assistance to the homeowners.

Accomplishment Narrative:

CCEO HRRP experienced significant activity this quarter while continuing marketing and outreach efforts. We have reduced our marketing efforts in our designated service areas somewhat due to the increased number of calls HRRP now receives from interested applicants, who learn of the program through friends and neighbors.

The following data summarizes the accomplishments for the fourth quarter of FY 2013-2014:

- In addition to CCEO’s HRRP completion of 6 rehabilitation projects during the previous 3 quarters of 2013-1014, 3 projects were completed during the fourth quarter. Rehabilitation work for these completed projects consists primarily of: energy efficient window replacement; exterior lead paint abatement with exterior stucco repair and painting; and the replacement of/installation of energy efficiency roofing.

- Due to an initial reporting error, 7 of 9 completed properties were unsubmitted from the QPR system, final project costs were corrected and 9 properties were re-submitted to QPR on May 5, 2014.

- A total of 23 ‘area-qualified’ applicants have inquired about HRRP — 9 completed projects are currently in the online quarterly reporting. Three additional applicants thus far have been fully pre-qualified for projects for the 2014-2015 year. After careful review and consideration of the type of repair work required (that is unique to mobile homes), CCEO’s HRRP is providing services to select, income-qualified mobile homeowners in our service area. A description of these services is explained in CCEO HRRP’s ‘Program Guidelines’.

- CCEO’s HRRP received 14 inquiries from applicants who own properties outside our service area.
Identification

Project No.: 600919-13  Jurisdiction: 2nd District
Project Title: Capacity Building - 2nd District
IDIS Number: 9533
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 19C  CDBG Non-Profit Organization Capacity Building
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project will provide training to the Florence-Firestone Chamber of Commerce (FFCC) board members and staff to provide them with the skills needed to manage projects effectively, develop new economic development programs to revitalize the Florence-Firestone commercial corridor and to run an effective board and organization. The Florence-Firestone commercial corridor provides goods and services to the predominantly low- and moderate-income residents in the surrounding area.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Organizations
Quantitative Accomplishments: Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%
Net Expenditures: Budgeted: $25,000.00  This Year: $24,725.00  Cumulative: $24,725.00  Ratio: 98.9%

Annual Narrative:

The Executive Director received the Community Development Block Grant (CDBG) Financial Training for Fiscal Year (FY) 2013-2014. In addition, the Board of Directors (FFBOD) received training on becoming better board members. In these trainings, they provided them the skills needed to manage projects effectively, develop new economic development programs to revitalize the commercial corridor, and to run an effective board and organization with common practices and leadership skills. Also the Chamber staff received training on how to work with the Board of Directors while keeping focus on the Chamber’s main goals.

No leverage funds were spent on this project.

Quarter: 1  Accomplishment Quantity: 1

Accomplishment Narrative:

During this quarter, the Executive Director, staff, and Board of Directors received Training for Fiscal Year 2013-14.

Training included:
- Board of Directors and Staff Code of Conduct
- Provide the process and structure to assist the group in meeting its 2013-2014 objectives.
- Help the group generate ideas, evaluate alternatives, and reach a consensus on the most workable solution.
- 2013-2014 Organizational Chart and individual duties
- Provide an open and collaborative climate.
- Proper organization Board Minutes
- Recommend and direct board on proper staff performance evaluation process.
- Minimize disruptive behavior and emphasize constructive behavior.
- Best Practices
- Tools for board/staff reevaluation

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter, the Executive Director, staff, and the Board of Directors received extensive capacity building training from a hired consultant with the goal of providing the skills, tools, and experience needed to manage the Chamber more effectively, update and modernize policies and bylaws while keeping the Florence-Firestone/Walnut Park Chamber of Commerce out of legal issues, and to overall run a more effective board and organization. It provided the following:

Hands on with Board of Directors and staff to create drafts and finalize Bylaws and other policies, Development of Bylaws (update/modify, will provide other templates), Board Approved Policies, Board Legal Authorities and what that means, Board Development.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
During this quarter, the Executive Director and staff received the CDBG Financial Training and general training.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
The Board of Directors (FFBOD) received training on becoming better board members. In these trainings, they provided them the skills needed to manage projects effectively, develop new economic development programs to revitalize the commercial corridor, and to run an effective board and organization with common practices and leadership skills.
Identification

Project No.: 600920-13  Jurisdiction: 2nd District
Project Title: Technical Assistance - 2nd District
IDIS Number: 9534
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18B  ED Direct: Technical Assistance
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

This project will enable the Florence-Firestone Chamber of Commerce to fund project coordinators and/or to fund consultants, and an Executive Director to provide technical assistance training to businesses.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 80  This Year: 121  Cumulative: 121  Ratio: 151.2%
Net Expenditures: Budgeted: $50,000.00  This Year: $48,942.00  Cumulative: $48,942.00  Ratio: 97.9%

Annual Narrative:

The Florence-Firestone/Walnut Park Chamber of Commerce (FFWPCC) conducted and surpassed its annual outreach goals to several businesses by almost 100%, where it discussed and distributed Community Development Commission (CDC) business programs, State, Federal and other pertinent business loan information. During the Fiscal Year (FY) 2013-2014, the FFCC produced and distributed Newsletters; attended numerous school and community events/fairs where CDC program, State and federal information was distributed; and attended several school and new business grand openings.

As for Technical Assistance (T.A.), the FFWPCC conducted 5 workshops:

1) IRS & Business Resources
2) False Money/Fraud
3) Social Media 101
4) L.A. County WorkSource Business Resources
5) Local Businesses Safety (coffee with the Captain)

No leverage funds were spent on this project.

Businesses Assisted:

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Duns Number</th>
<th>Type of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>A &amp; N Service Station</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>ACE Cash Express</td>
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</tr>
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<td>Agua Alegria</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Alteraciones Marisol</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Alvaro's Auto Electric</td>
<td>N/A</td>
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</tr>
<tr>
<td>Ark Furniture</td>
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</tr>
<tr>
<td>Avila Woodturning</td>
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<tr>
<td>Boost Mobile</td>
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<tr>
<td>Brenda's Video</td>
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<tr>
<td>Business Name</td>
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<td>Expansion Status</td>
</tr>
<tr>
<td>-------------------------------------</td>
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<td>------------------</td>
</tr>
<tr>
<td>Club de Nutricion</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>Create a Cake Cake &amp; Candy Supplies</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Danny's Beauty Salon</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Dave's Tile &amp; Hardware</td>
<td>N/A</td>
<td>Existing Expanded</td>
</tr>
<tr>
<td>El Senor Taco Restaurant</td>
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</tr>
<tr>
<td>Envios Salvamex</td>
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</tr>
<tr>
<td>Eric's Barber Shop</td>
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</tr>
<tr>
<td>Felix's Pet Grooming Service</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Florence Bakery</td>
<td>N/A</td>
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</tr>
<tr>
<td>Florence Dental Group</td>
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</tr>
<tr>
<td>Florence Tile LLC</td>
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<td>Existing Expanded</td>
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<tr>
<td>Florence Wigs &amp; Beauty Supply</td>
<td>N/A</td>
<td>Existing Expanded</td>
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<tr>
<td>Giant Total Insurance Marketing</td>
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<tr>
<td>Gilbert Varela M.D Inc</td>
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<td>Gonzalez Flower Shop</td>
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<tr>
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<td>Liza's Nails</td>
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<td>Marco and Sons Printing</td>
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<tr>
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<tr>
<td>Sahara Seafood</td>
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<td>San Simon Appliances</td>
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<td>Sarita's Beauty Salon</td>
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<td>Super Mini Market</td>
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<td>Vicky's Beauty Salon</td>
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<td>Warehouse of Savings</td>
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<td>J.V. Furniture</td>
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<td>Jose Perez Flower Shop</td>
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<tr>
<td>Brenda's Fashion</td>
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<td>C &amp; Jacobs Services LLC</td>
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<tr>
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<td>Full Gospel Baptist Church</td>
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<tr>
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<td>J &amp; J Party Supply</td>
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<td>NIX Check Cashing</td>
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2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

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<tr>
<th>Name</th>
<th>Quantity</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stephania's Boutique</td>
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<tr>
<td>T &amp; T Tabacco Market</td>
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<tr>
<td>TD Knitting Inc.</td>
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<tr>
<td>Thye Real Deal Wireless</td>
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</tr>
<tr>
<td>TJ Smokes Check</td>
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<td>Existing Expanded</td>
</tr>
<tr>
<td>Tomas Tires &amp; Wheels</td>
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</tr>
<tr>
<td>Variety Bedding</td>
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<tr>
<td>Villanueva Services</td>
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<tr>
<td>Aerobics Josy's</td>
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</tr>
<tr>
<td>CC's Palace</td>
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</tr>
<tr>
<td>Domino's Pizza</td>
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<tr>
<td>Florence Friendly Market</td>
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<tr>
<td>Goldex</td>
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<tr>
<td>Grecia's</td>
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<tr>
<td>Mi Tierra Bakery</td>
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</tr>
<tr>
<td>Thrift Shop Alterations</td>
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<td>Existing Expanded</td>
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</table>

Quarter: 1  Accomplishment Quantity: 49

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the Florence-Firestone/Walnut Park Chamber of Commerce (FF/WPCC) conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment and general T.A. information.

Moreover, the Chamber attended the annual Walnut Park Community Festival where it distributed thousands of fliers containing L.A. County resources information. It also attended several other community events, in which CDC program information was distributed.

Quarter: 2  Accomplishment Quantity: 30

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services, email and/or in house inquiries. In addition, the FFCC conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment, Community Business Revitalization (CBR) Program and general T.A. information.

FFCC attended school and several community events/fairs, in which CDC program information was distributed. Furthermore, the FFCC held a workshop on "Social Media Marketing 101". We had 28 attendees.

Quarter: 3  Accomplishment Quantity: 34

Accomplishment Narrative:
During the 3rd quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the FFWPCC conducted several business trainings to include: IRS workshop & business resources. The Chamber also conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, L.A. County WorkSource resources, local economic redevelopment and general technical assistance information.

Moreover, the Chamber produced and distributed (5,000) newsletters containing much information and resources for the local business community; also attended school and several community events in which CDC, L.A. County programs, State and Federal information was distributed.

Quarter: 4  Accomplishment Quantity: 8

Accomplishment Narrative:
During the quarter, the Chamber provided general business information through phone services and/or in house inquiries. In addition, the FFWPCC conducted outreach to several new businesses and visited several other businesses for the second time to distribute and discuss CDC information on business loans, local economic redevelopment and general T.A. information.

Moreover, the Chamber attended the annual Florence-Firestone Community Festival where it distributed thousands of fliers containing L.A. County resources information. It also attended several other community events, in which CDC program information was distributed. Furthermore, the FFCC held a workshop in collaboration with Internal Revenue Services and the State of California Treasurer Department on “What’s New when Filing your Taxes” we had over 40 attendees; 2nd workshop was in collaboration with the U.S. Secret Service, County Supervisor Gloria Molina and County Supervisor Mark Ridley-Thomas on identifying false bills/fraud, we had 28 attendees.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: E96212-13  Jurisdiction: 2nd District
Project Title: Children's Project-IFP/CRP
IDIS Number: 9626
Operating Agency: Junior Blind of America
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05B  Services for the Disabled
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

Junior Blind provides services to low-moderate income families with children from ages 0-18 years of age with visual impairments and/or multiple disabilities. Junior Blind is designed to help families understand the impact of visual impairment in relation to other disabilities on their child’s overall development. Individualized assessment, prevention, intervention, education, resource, advocacy, support and recreation services are provided to meet the needs of each child and family.

This continuing project provides home, center, and community based interventions services for children who are blind/visually impaired and/or have multiple disabilities. These children have various disabilities in addition to visual impairment that range from autism, cerebral palsy, mental retardations or a combination of multiple disabilities.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 5  This Year: 12  Cumulative: 12  Ratio: 240.0%
Net Expenditures: Budgeted: $25,000.00  This Year: $25,000.00  Cumulative: $25,000.00  Ratio: 100.0%

Annual Narrative:

The residents we served this year have gone from shy to confident. Some residents were already reunited with their families and others were moved to a lower level of care. This shows a lot of progress on their part, and for that, we are very proud of them. The whole year was culminated with a musical play. This involved a lot of singing, dancing, and acting. It was just a dream at the beginning, but as residents gained more and more confidence, the play became a reality. Residents practiced daily, and they could not wait to show their family what they could do on stage in August. Residents were confident that this play was going to be a big success.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
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</tr>
<tr>
<td>Other Race - Hispanic</td>
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</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
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</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>12</strong></td>
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Direct Benefit (Income):

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<tr>
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<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
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<td>12</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12</strong></td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
Many of the residents for this quarter are mostly new to the program and are trying to adjust to a new environment. The activities that were offered were structured. Most residents were not used to this kind of living, which created resistant behaviors and refusal to participate.

Social skills groups and outdoor sports were used to build rapport with the new residents. Some of the activities they enjoyed were soccer, football, boxing, badminton and basketball. Residents were also taken out to different places.

CRP recently started a new level system to address the residents’ behaviors. There were 3 leaders after the launch, and they were all treated to Knott’s Scary Farm for a fun filled night. The level system is slowly picking up momentum and residents are beginning to respond to their new programs.

Quarter: 2 Accomplishment Quantity: 2

Accomplishment Narrative:
This quarter proved to be a bit challenging for many of the residents. Most of the residents are new to the program and several residents have been discharged. Activities have been consistently offered to the residents throughout the quarter. However, Mental Health Rehabilitation Specialists and interns have been doing a lot of sessions with the residents that overlaps with our activities. This took priority since the residents needed more emotional support because of the holidays. Moving forward, more activities on team building and coping skills will be conducted as well as outings to different places that they have never seen before.

Quarter: 3 Accomplishment Quantity: 10

Accomplishment Narrative:
This quarter has been more peaceful than the previous quarter. Most of the residents have already adjusted to their new placements. Most activities centered around team building and community integration. Residents were taken to different places where they could play games and run around freely. They were introduced to different cultures so they would better understand the different practices of their peers. Poetry reading and writing has been a big help to everyone. Residents were encouraged to write their thoughts and feelings and keep a journal for future reference. Another activity we started was the spiritual guidance for the kids. Pastors came to the facility to talk about faith, trust and hope in life. Residents love this and seem to be rekindling their love for faith.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
This quarter has been filled with activities that focused on self esteem, self worth, and independence. Most of our teens have the same medical condition that needs to be taken seriously. Residents were taught how to care for themselves and not rely on other people for self checks. Residents were also introduced to new activities that they have not tried before, such as horse back riding, ropes course, cooking their own healthy meals, grocery shopping, shopping for their own clothes without much input from staff, going to the Laundromat and washing their clothes, hiking at a nearby trail, etc. The idea was to build their confidence and for them to be their own person. They were encouraged to plan their own activities during their leisure time and not to wait on other people to plan their day for them. For most kids, this was very liberating. It gave them the choice to entertain themselves with the things they really liked to do versus what was on the schedule. Residents are now putting together a musical play...something that they would never have dared to try, but because they are more confident now, they are very excited to showcase their talents to their friends and family.
Identification

Project No.: L96217-13  Jurisdiction: 2nd District
Project Title: Handyworker Program (PACE)
IDIS Number: 9643
Operating Agency: Pacific Asian Consortium in Employment
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within unincorporated areas of the Second Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 34  This Year: 39  Cumulative: 39  Ratio: 114.7%
Net Expenditures: Budgeted: $157,000.00  This Year: $156,999.00  Cumulative: $156,999.00  Ratio: 100.0%

Annual Narrative:

PACE had successfully accomplished its annual contractual objective and goal, completing 34 units. Scope of repairs provided to its constituent homeowners consisted of installed grab bars, safety alarm smoke and carbon monoxide detectors, handrails, and constructed wheelchair ramp and railings for handicapped individuals. Replaced disabled access toilets, installed faucets, locks and doors, replaced flooring, porches, and steps. Stucco patching, patch plaster and painting interior and exterior. Replaced electrical outlets and light fixtures. Comments received from homeowners included: worker did very good work; good well done, very satisfied, nice job. perfect- well manned, accomplished, I love what the guys do their jobs in and out and check to make sure every thing is OK; worker was a great worker, we all loved his work. Its work was neat and well done. He was friendly and well mannered; I am so happy worker came to my house, he was just representing PACE CO. He is a keeper they clean also, and more.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
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<th>Renters</th>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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Direct Benefit (Income):

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<tr>
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Housing Detail:

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<th>Zip</th>
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<td>CA</td>
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<td>$551</td>
</tr>
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</table>
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
<th>Category</th>
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<tr>
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</tbody>
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Total Number of Housing Units Assisted: 39

**Housing Data:**

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<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
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<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>36</td>
<td>0</td>
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</table>

**Lead Paint Detail:**

- Number of housing units constructed before 1978: 3
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 0
- Otherwise exempt: 36
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Action</th>
<th>Quantity</th>
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<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
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</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
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<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
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Grants/Loans:

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<th>Quarter</th>
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<th>Loans</th>
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<tbody>
<tr>
<td>2</td>
<td>14</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>25</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>39</td>
<td>0</td>
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</tbody>
</table>

Accomplishment Narrative:

At the end of the 2013-2014 first quarter period, PACE had completed 9 units out of 34. Repair services provided to our homeowners included repaired/replaced toilets; installed bathtub shower faucets, hand-held shower head, and replaced flexible intake line shutoff valves; installed caulking around bathtub and bathrooms; installed safety smoke and carbon monoxide detectors; installed safety grab bars; installed deadbolt and entrance locks; constructed wheelchair ramps; installed exterior handrails to steps; replaced broken window panes and screens; repaired attic and foundation vents; replaced doors; replaced electrical switches; repaired and replaced broken subflooring and drywall; replaced broken shower sliding doors; exterior and interior painting; etc.

Due to the timing of data input into the Rehab panel, these 9 units will be included in the 2nd Quarter count.

Accomplishment Narrative:

At the end of the second quarter, PACE had completed 14 projects. The scope of repairs provided to our homeowners consists of grab bar installation, door bell replacement, repaired sink trap, replaced shower faucet, installed smoke and carbon monoxide detectors, interior and exterior painting, stucco patching, installed caulking in and outside windows, installed wooden railings, repaired doors, adjusted windows, and replaced toilets.

Comments received from homeowners included: I am so happy with PACE workers. They are great and nice persons to be representing. They are very clean, and well mannered; I love what the guys did. I would surely recommend PACE the guys do their jobs in & out and check to make sure every thing is OK; Perfect-well mannered, and accomplished; thank you for a job well done.

Accomplishment Narrative:

At the end of the third quarter, PACE had completed 27 homes. Of those 27 homes completed, 5 counted for program year 2012-2013, and 22 for 2013-2014 program years. The scope of repairs provided to our constituent homeowners consisted of installing smoke and carbon monoxide detectors, grab bars, electrical switches and outlets, locks, faucets, handrails, steps and porches repaired and replaced, doors repaired and replaced, doorknob, door thresholds and moldings repaired, window screen repaired, toilets repaired/replaced, constructed wheelchair ramp and railings for handicapped individuals, interior and exterior painting. The owners' comments and remarks received: Thank you for a job well done. I am so happy that workers came to my home. They were just great and nice persons to be representing. They clean also. Workers were great workers. We all loved their works. Its work was neat and well done. They were friendly and well mannered. Work completed satisfactory and good. Very good. Thank you for securing my property from unwanted animal. Thank you for making my safety a priority. Excellent work. Work completed neatly and in a professional manner, workers were on time, clean and friendly. Thank you.

Accomplishment Narrative:

At the end of 4th quarter, PACE had completed 34 units. This represents 100% accomplishment of its annual contract goal. Scope of repairs provided included replaced broken toilet paper handle, caulking around kitchen sink, replaced air conditioning air filters, touched up and painted kitchen rang hood, and front patio, installed metal handrails to porches/steps, replaced smoke detectors' batteries, and replaced broken window screens; stucco patching; removal of existing wooden wheelchair ram and railings and other support posts; repaired front concrete steps; replaced broken light bulbs; and replaced electrical switches;
replaced kitchen faucet, installed weather stripping, replaced doorbells; installed new smoke and carbon monoxide detectors; replaced window frames, adjusted faucet shutoff valve, repaired toilet flush handle, replaced broken window screens; replaced shower head and more. Homeowners who PACE served during this quarter were happy with the program and services they received.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600928-13  Jurisdiction: 2nd District
Project Title: Transition Youth Services
IDIS Number: 9537
Operating Agency: Peace4Kids
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project provides eighteen (18) current and former foster-care youth (ages 13 to 21 years-old), from the unincorporated areas of the Second Supervisorial District, with a support system and access to vital community services during the year prior-to and after their separation from the foster care system.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 18  This Year: 19  Cumulative: 19  Ratio: 105.6%
Net Expenditures: Budgeted: $30,000.00  This Year: $29,999.00  Cumulative: $29,999.00  Ratio: 100.0%

Annual Narrative:

Peace4Kids can measure progress on its outcomes through the following metrics, derived from our programs that serve transition-age youth:
- 87% of Peace4Kids youth served have secured housing for at least six months or who have remained in their home or residence with a family member
- 70% are actively pursuing academic or vocational advancement
- 100% have regular (i.e., weekly) community activity participation that reduces social isolation
- 82% have regular access to income through work, stipends or government subsidy
- 100% have demonstrated skills to manage their basic needs (i.e. housing, clothing, food, etc.)

These well exceed the norm for the target population of youth transitioning out of foster care. As points of reference:
- Less than 35% of youth exit foster care with a place to live.
- Over 50% of youth transitioning from foster care are unemployed.
- 46% of youth exiting foster care will not have finished high school.
- About 25% of foster youth will be incarcerated within the first two years of emancipating.
- Over 70% of prison inmates have been through the foster care system.
- Over 40% will have been pregnant or fathered a child while in foster care.

No leverage funds were spent on the project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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<tr>
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</tr>
<tr>
<td>Total</td>
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Quarter: 1  Accomplishment Quantity: 0

Monday, September 29, 2014
Accomplishment Narrative:

Peace4Kids maintains a large roster of youth it serves with its Transition Youth Services. 9 were enrolled in the first quarter. This active caseload is provided with one-to-one support relating to housing, education, health care access, and other life needs.

The stories below are examples of the work being performed under the grant:

21 year old female - At the entry to the Peace4Kids Transition Youth Services, this youth was homeless when she found out she was pregnant with twin boys. The Peace4Kids Resource Specialist worked with youth to find temporary housing while she interviewed for transitional housing. The youth was accepted to the St. Anne's transitional housing program and gave birth to two healthy boys in September. She was able to take them home to her new apartment.

18 year old female - This youth has been accepted to a 4 year university starting in Fall 2013. She had a delay in receiving her scholarship money and this hindered her ability to buy school supplies and otherwise matriculate. The Peace4Kids Resource Specialist was able put her in touch with her school to find out about the delay. Utilizing a special Life Needs Fund within Peace4Kids, the youth was able to access funds temporarily until the matter was resolved. She ultimately received her scholarship money one month later and has been guaranteed there will be no more delays. The intervention provided by Peace4Kids bridged her financial need while accelerating the resolution to the problem.

Quarter: 2    Accomplishment Quantity: 0

Accomplishment Narrative:

Peace4Kids maintains a large roster of youth it serves with its Transition Youth Services. 11 were enrolled in the last quarter. This active caseload is provided with one-to-one support relating to housing, education, health care access, and other life needs.

The stories below are examples of the work being performed under the grant:

20-year-old female: This foster youth was in transition and had to find an alternate living situation. During her transition, she dropped out of school while trying to move in with a former foster parent. The Peace4Kids Resource Specialist helped her balance her new living situation with a temporary job, all while developing a plan to re-enroll in post-secondary education. As a result, the youth has registered for Spring semester and has achieved stability in housing.

21-year-old female: This single mother had secured housing but had limited income. The Peace4Kids Resource Specialist helped her to find daycare. This young woman was able to find a job after one month of preparation and search, and has been working at her current position for two months. The supportive housing program that the young woman participated in puts all of her rent into an interest-bearing bank account which will be returned to her upon her exit from the program two years from now. The Peace4Kids Transition Youth Services has served as a good complement to these other programs that help this young woman and her child.

Quarter: 3    Accomplishment Quantity: 0

Accomplishment Narrative:

Peace4Kids maintains a large roster of youth it serves with its Transition Youth Services. 19 were enrolled in the last quarter. This active caseload is provided with one-to-one support relating to housing, education, health care access, and other life needs.

The stories below are examples of the work being performed under the grant:

16 year old young woman in foster care would like to move out of her school district for better education options as she prepares for her senior year. She needed to get a permit that she was told would be ready in 3 months, yet 5 months later was not yet available. The Peace4Kids Resource Specialist took the youth to the district office, and then helped the youth get in contact with the person in charge of managing the school district's transfer paperwork. The Peace4Kids Resource Specialist spoke with the youth about advocating for her permit and she called the manager every day. Finally, after weeks of unreturned phone calls, the Peace4Kids Resource Specialist helped the youth reach the manager's supervisor and several more attempts were made to get the permit. Remembering the importance of advocacy, the youth did not give up and her permit is now ready for pick up, enabling her to transfer school in time for senior year.

21 year old young father had a difficult relationship with his children's mother. Because the relationship had ended, a custody battle ensued and the young man was no longer allowed to see his children on a regular basis. The Peace4Kids Resource Specialist went to court to help advocate and support the youth, and he was granted weekly monitored visits for only 3 hours.

The Peace4Kids Resource Specialist was able to help the youth find parenting classes, which he now attends weekly. With the

Monday, September 29, 2014
consistency of the youth's visitation and efforts in regard to his attendance at the parenting classes, the last court decision made lifted the monitored visits and joint custody is now in the works for both parents.

19 year old young woman in foster care was behind on credits because of truancy. Since being in the Peace4Kids Transition Youth Services, the youth has returned to school and was given a credit assessment. She was able to catch up on work by doing independent studies at home. The young woman is now taking classes at a regular high school and at the end of the semester will graduate with her high school diploma.

**Quarter: 4  Accomplishment Quantity: 19**

**Accomplishment Narrative:**

Peace4Kids has served the 19 youth in foster care. Below are success stories that illustrate our work over time:

17 year old female youth sought employment. The Peace4Kids Resource Specialist was able to help with resume writing and application. Youth and Peace4Kids staff developed a plan to apply to at least 15 jobs per week with weekly follow up. Youth has gone through training and started working last month at her first job.

16 year old youth who was in our Saturday program was moved and we did not have his contact information. Peace4Kids was able to find him through our connections with the LA Department of Children and Family Services. The Peace4Kids Resource Specialist was able to meet with his caregiver to facilitate his return to the program. Since then Peace4Kids Resource Specialist has been helping him with job placement and he is now enrolled in a summer program that will help make up for the credits lost while he was not attending school. With these credits he will be back on track to graduation entering his junior year in the fall.
Identification

Project No.: 601591-13  Jurisdiction: 2nd District
Project Title: Food Distribution & CalFresh Applicants Outreach Project
IDIS Number: 9690
Operating Agency: West Angeles Community Development Corporation
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new program provides fresh and non-perishable foods to low- and moderate-income individuals and families to increase the immediate health outcomes of these individuals and families. In addition, participants will be assisted in accessing additional resources for food assistance.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 1,200  This Year: 255  Cumulative: 255  Ratio: 21.2%
Net Expenditures: Budgeted: $50,000.00  This Year: $50,000.00  Cumulative: $50,000.00  Ratio: 100.0%

Leverage Funds Expended:

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<td>Other</td>
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Total Leverage Funds $215,000.00

Annual Narrative:

At the inception of our grant, we were given the task to provide approximately 100 bags of groceries per month (1,200 bags annually) of fresh and non-perishable foods to low- and moderate-income families or individuals to increase the immediate health outcomes of these families and individuals. In addition, we were tasked with assisting participants in accessing additional resources to purchase nutritional food through the completion and submission of 20 Cal Fresh applications per month (240 applications annually) to provide access to healthy foods. Cal Fresh is the State's supplemental food program for unemployed or low-income persons.

Even with some minor technical issues in our first quarter, West Angeles Community Development Corporation (CDC) was able to meet and exceed our goals in food distribution as well as Cal Fresh Sign Ups. We attended over 50 events this year that helped to solidify our presence in the community and allowed us to reach a diverse population. The information we have attached reflects our direct access to the community. Moving forward, we will continue our outreach for the Cal Fresh Program and food distribution in the Unincorporated Second District and continue our positive presence in the community.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>5</td>
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<tr>
<td>Black/African American - Hispanic</td>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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<tr>
<td>Other Race - Non-Hispanic</td>
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</table>
**2013-2014 CAPER CDBG Activity Listing**  
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th></th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Hispanic</td>
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<tr>
<td>White - Non-Hispanic</td>
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### Direct Benefit (Income):

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<th>Income Level</th>
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</thead>
<tbody>
<tr>
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<td>243</td>
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<tr>
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<td>12</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>255</strong></td>
</tr>
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#### Quarter: 1  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

West Angeles CDC’s Food Distribution and CalFresh Outreach program assists residents of the 2nd Supervisorial District, who are low- to moderate-income, access fresh and nonperishable food to increase health outcomes and assist with strengthening cash flow to support other immediate needs, such as housing and other living expenses. Due to technology issues, data migration and portal accessibility challenges, all of our 1st Quarter accomplishments will be reported in the 2nd Quarter performance report.

#### Quarter: 2  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

West Angeles CDC during the 2nd quarter with the assistance of Community Development Block Grant (CDBG) was able to distribute both fresh food and non-perishable food bags to over 250 people during the 2nd Quarter. In addition to food distribution services we attend 4 outreach events in the community to promote the Cal Fresh Program. These outreach events rendered over 50 sign-ups for Cal Fresh collectively. Moving forward we will continue our outreach for the Cal Fresh Program and food distribution in the Unincorporated Second District and continue our positive presence in the community.

#### Quarter: 3  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

West Angeles CDC, during the 3rd quarter, with the assistance of CDBG funds, was able to distribute both fresh food and non-perishable food bags to over 500 people and families. In addition to food distribution services, we attended 25 outreach events in the community to promote the Cal Fresh Program. These outreach events rendered over 100 sign-ups for Cal Fresh collectively. Moving forward, we will continue our outreach for the Cal Fresh Program and food distribution in the Unincorporated Second District and continue our positive presence in the community.

#### Quarter: 4  
**Accomplishment Quantity:** 255

**Accomplishment Narrative:**

West Angeles CDCs Food Distribution and Cal Fresh Outreach program assists residents of the 2nd Supervisorial District, who are low- to moderate-income, access fresh and nonperishable food to increase health outcomes and assist with strengthening cash flow to support other immediate needs, such as housing and other living expenses. In addition to food distribution services, we attended 20 outreach events, including Cal Fresh Awareness Day in the community, to promote the Cal Fresh Program. These outreach events rendered over 150 sign-ups for Cal Fresh collectively.
Identification

Project No.: 601356-13         Jurisdiction: 2nd District
Project Title: Mary B. Henry Community Clinic
IDIS Number: 9554
Operating Agency: Wilmington Community Clinic
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014        Quarter Completed: 4
Activity Code: 05M        Health Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment        Outcome: Availability/Accessibility

Project Summary

This project will provide funding to support the operations of the Mary B. Henry Community Clinic, a satellite clinic of the Wilmington Community Clinic. The satellite clinic will serve low and moderate-income persons residing in eligible areas of the unincorporated Second Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 100        This Year: 88        Cumulative: 88        Ratio: 88.0%
Net Expenditures: Budgeted: $90,000.00        This Year: $90,000.00        Cumulative: $90,000.00        Ratio: 100.0%

Leverage Funds Expended:
Source         Amount
Other $63,490.00

Total Leverage Funds $63,490.00

Annual Narrative:

The Wilmington Community Clinic has served 88 patients, which is 88% of our estimated annual accomplishment goal. The Clinic has provided approximately 213 patient visits to 73 patients. Currently, patients enrolled in Medi-Cal can be seen at Mary B. Henry Community Clinic. At this time, the clinic is only licensed to see patients for 20 hours a week. The Clinic Administration is working on licensing the site to a full 40 hours a week. This translates into an increase in access to care for program participants enrolled in Medi-Cal. The clinic is also working on implementing Electronic Health Records which will help to improve the quality of care provided to participants. The Healthy Way Los Angeles participants were transitioned to Medi-Cal as of January 2014 as a result of the Affordable Care Act. The Clinic will increase marketing to persons residing in the eligible areas to increase access to health services.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
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<tbody>
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Direct Benefit (Income):

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<td>Total</td>
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</table>
Quarter: 1 Accomplishment Quantity: 38

Accomplishment Narrative:
We provided health services to male and female clients. The Clinic has provided services to low- and moderate-income persons residing in eligible areas of the Second Supervisorial District. With Community Development Block Grant (CDBG) assistance, the clinic has served approximately 38 clients from the eligible areas during the 1st quarter.

Quarter: 2 Accomplishment Quantity: 35

Accomplishment Narrative:
Provided Health Services to male and female clients. The Clinic's services include pediatrics, child health and immunizations, general medicine and women's health services. The Clinic has provided services to extremely low- and low-income persons residing in eligible areas of the Second Supervisor's District. With CDBG assistance, the clinic has served approximately 35 clients from the eligible areas during the second quarter.

Quarter: 3 Accomplishment Quantity: 8

Accomplishment Narrative:
We provided Health Services to male and female clients. The Clinic's services included pediatrics, child health and immunizations, general medicine and women's health services. The Clinic provided services to extremely low- and low-income persons residing in eligible areas of the Second Supervisor's District. With CDBG assistance, the clinic has served approximately 12 clients from the eligible areas during the third quarter.

Quarter: 4 Accomplishment Quantity: 7

Accomplishment Narrative:
We provided health services to male and female clients. The Clinic's services included: pediatrics, child health and immunizations, general medicine and women's health services. The Clinic has provided services to low- and moderate-income persons residing in eligible areas of the Second Supervisorial District. With CDBG assistance, the clinic has served approximately 7 clients from the eligible areas during the fourth quarter.
3rd District
Identification

<table>
<thead>
<tr>
<th>Project No.</th>
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<tbody>
<tr>
<td>Project Title</td>
<td>Housing Alternatives for Seniors</td>
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<td>Operating Agency</td>
<td>Affordable Living for the Aging</td>
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<td>Subrecipient Type</td>
<td>CBO</td>
<td></td>
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<td>Contract Period</td>
<td>7/1/2013 to 6/30/2014</td>
<td></td>
</tr>
<tr>
<td>Activity Code</td>
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<td></td>
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<tr>
<td>National Objective</td>
<td>LMC Low/Mod Limited Clientele</td>
<td></td>
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<tr>
<td>Objective</td>
<td>Suitable Living Environment</td>
<td>Outcome</td>
</tr>
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</table>

Project Summary

The project provides labor, administrative support, community outreach and educational opportunities necessary to implement a housing counseling/home sharing program for seniors, 55 years of age and older.

Accomplishments and Net Expenditures

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<tr>
<th>Priority Need</th>
<th>CD - Senior Programs</th>
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<tr>
<td>Performance Indicator</td>
<td>People (General)</td>
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<td>Quantitative Accomplishments:</td>
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<td>Net Expenditures:</td>
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Leverage Funds Expended:

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<th>Amount</th>
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<tr>
<td>Other Private</td>
<td>$140,000.00</td>
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<tr>
<td>Total Leverage Funds</td>
<td>$189,901.00</td>
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</table>

Annual Narrative:

ALA accomplished 94% of our annual goal. Our focus was, and continues to be, centered on bringing more awareness to shared housing programs both on a local and national level.

ALA's Vice President of Programs received frequent requests to present the shared housing model at state and nation-wide housing symposiums. Most recently, in April 2014, she served on a panel at the California Council on Gerontology and Geriatrics in Sacramento as an expert in field of non-traditional housing models.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
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<tr>
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<td>White - Non-Hispanic</td>
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</tr>
<tr>
<td>Total</td>
<td>15</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 10

Accomplishment Narrative:

ALA managed an outreach booth at a Fall Prevention Fair, where the 80 participants of the fair were offered literature on home sharing.
Additionally, ALA hosted an in-service training at a local social services agency. Staff was accompanied by a Home Share Program participant, who offered details on her experience as a home-sharer. The caseworkers and Masters of Social Work (MSW) interns in attendance felt that the participants testimony will help improve their ability to explain the program to others who might benefit from home sharing.

**Quarter:** 2  
**Accomplishment Quantity:** 4

**Accomplishment Narrative:**

In partnership with Westchester Playa Village, the Culver City Senior Center, and the Archstone Foundation, Affordable Living for the Aging (ALA) co-hosted a film screening, "Iconic Roommates in TV and Movies". Attendees enjoyed refreshments while being entertained (and reminded of various home share possibilities) by clips from "The Golden Girls", "Three's Company", and "The Odd Couple". ALA program participants were in attendance and shared their real-life insights on home-sharing after the screening.

ALA staff also spoke at a Housing Consortium hosted by the Los Angeles County Department of Mental Health. ALA staff informed housing providers of ALA's programs and options that may be relevant to their clients' needs.

Additionally, ALA's booth at Mar Vista's Fall Festival offered program information to residents and community members.

**Quarter:** 3  
**Accomplishment Quantity:** 1

**Accomplishment Narrative:**

In partnership with the LA Gay and Lesbian Center and the Archstone Foundation, ALA co-hosted a film screening, "Iconic Roommates in TV and Movies". Attendees enjoyed refreshments while being entertained (and reminded of various home share possibilities) by clips from "The Golden Girls", "Three's Company", and "The Odd Couple". ALA program participants were in attendance and shared their real-life insights on home-sharing after the screening.

ALA staff conducted 16 home visits to enroll seniors in the program so they can find compatible housemates to help them remain living independently in their homes.

**Quarter:** 4  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

ALA continued its partnership exploration by initiating meetings with the Pasadena Senior Center, The Pasadena Village, and The City of Pasadena.

Based on research conducted by the Minnesota Population Center, Pasadena is an area of Los Angeles with a large number of unoccupied bedrooms. Creating a presence in that area could expand the number of options within the Home Share Program and increase ALA's potential to house more clients.

In May 2014, ALA's Home Share Program received local and national media coverage with a front page article in the LA Times and a feature spot on MSNBC's The Cycle.

ALA staff conducted 19 home visits to enroll seniors in the program so they can find compatible housemates to help them remain living independently in their homes.
Identification

Project No.: 601283-13  Jurisdiction: 3rd District
Project Title: Homeless Court Referral and Supportive Services
IDIS Number: 9549
Operating Agency: CLARE Foundation
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03T  Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program will provide funding for residential substance abuse treatment services for participants in the City of Santa Monica's Homeless Community Court project through the CLARE Foundation.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 8  This Year: 11  Cumulative: 11  Ratio: 137.5%
Net Expenditures: Budgeted: $24,395.00  This Year: $24,395.00  Cumulative: $24,395.00  Ratio: 100.0%

Leverage Funds Expended:
Source  Amount
Other  $233,827.00

Total Leverage Funds  $233,827.00

Annual Narrative:

The Community Development Block Grant (CDBG) provides funding for residential substance abuse treatment services through the CLARE Foundation for participants in the City of Santa Monica's Homeless Community Court project, a model project where a judge uses the individuals contact with the criminal justice system as a means to link the individual to supportive services and housing. The authority of the court secures a commitment from homeless offenders to decrease continued interaction with law enforcement. We inadvertently included 3 continuing clients in the 3rd quarter results, however we successfully served 8 homeless and/or alcohol/drug addicted individuals this year.

Direct Benefit (Race/Ethnicity):

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<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
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<tr>
<td>White - Non-Hispanic</td>
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<tr>
<td>Total</td>
<td>11</td>
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</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 3

Accomplishment Narrative:

With this funding, CLARE was able to provide residential substance abuse treatment services to 3 homeless participants in the City of Santa Monica's Homeless Community Court project. Homeless clients were provided with therapy and met with case managers and counselors on a regular basis. Referrals to other public social services were provided as needed.

Quarter: 2  Accomplishment Quantity: 4

Accomplishment Narrative:
Provided temporary housing and substance rehabilitation to 4 homeless clients. All other activities reported in the previous quarter remain the same.

**Quarter:** 3  
**Accomplishment Quantity:** 3  

**Accomplishment Narrative:**
We provided funding for residential substance abuse treatment services through CLARE Foundation for participants in the City of Santa Monica Homeless Community Court project. Three clients were provided with services and met with case managers and were referred to social services. All other activities reported in the previous quarter remained the same.

**Quarter:** 4  
**Accomplishment Quantity:** 1  

**Accomplishment Narrative:**
We provided temporary housing to male clients who met with case managers weekly. Clients were able to meet with a licensed therapist if needed or requested. Clients were also referred to social services. One client left during the quarter but returned after completing a medical detoxification program. Another client is not a resident but is in our outpatient program through the City of Santa Monica’s Homeless Community Court.
Identification

Project No.: E97301-13 Jurisdiction: 3rd District
Project Title: Homeless Services Center
IDIS Number: 9631
Operating Agency: St. Joseph Center
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This program provides emergency services such as food, clothing, showers, mail, message, and phones, as well as referrals for shelter, medical, mental health, substance abuse treatment, legal services, long term housing, and case management.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 416 This Year: 438 Cumulative: 438 Ratio: 105.3%
Net Expenditures: Budgeted: $20,000.00 This Year: $20,000.00 Cumulative: $20,000.00 Ratio: 100.0%

Leverage Funds Expended:

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<td>Other Local</td>
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<td><strong>Total Leverage Funds</strong></td>
<td><strong>$4,335,180.00</strong></td>
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Annual Narrative:

This year, the Homeless Service Center (HSC) saw a steady influx of homeless individuals as well as families. Although the lack of affordable housing still plagues Los Angeles, St. Joseph Center (SJC) has joined in the Coordinate Entry system in Service Planning Area (SPA) 5 to access more resources for our clients. Utilizing the Vi-SPDAT, through outreach and in reach, the case managers have been able to link vulnerable individuals to available resources. The HSC goal continues to be for all case management clients to become “housing ready”; this includes obtaining all forms of identification, accessing medical and mental health services, and saving money. In addition, case managers have referred families to the Family Solutions Centers (FSC) as well as the First 5 Program to gain rental assistance and obtain housing first. HSC was able to make use of the Los Angeles Department of Social Services (DPSS) 120 day motel program to offer families the space to save money and apartment search before moving into permanent housing through FSC.

Direct Benefit (Race/Ethnicity):

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<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Native Hawaiian/Other Pacific Islander - Non Hispanic 3
Other Race - Hispanic 1
Other Race - Non-Hispanic 8
White - Hispanic 55
White - Non-Hispanic 194

Total 438

Quarter: 1 Accomplishment Quantity: 124
Accomplishment Narrative:
The HSC has experienced an increase in the number of clients accessing all services, especially families. The case managers have been referring families, using the centralized referral system of 211, to the FSC programs. These programs are able to link families to permanent housing through rental assistance. Case managers link families to a 120 motel voucher program through DPSS if an FSC program is not available. Individual clients have been willing to work towards the goals of saving money, mental health or medical needs in case management. Our partnership with Venice Family Clinic continues to grow.

With 2 new case managers this year, the master’s level staff has done a great job of in-house trainings. These trainings include education on interventions with complex clients, especially those who are chronically homeless with co-occurring disorders. Clinical supervision and weekly group case conferencing have led to an improved understanding of technique to work with the mentally ill population. This allows case management staff copious opportunities to consult with professionals regarding mental health and substance abuse issues and related symptomology. In addition, our Outreach Team is developing new skills for the ever-changing population on the streets. They are focusing on working with the community, such as store owners, to make sure that all clients can be engaged and the community recognizes our limitations.

124 unduplicated clients were served during this reporting period, with a total of 376 contacts. In addition to basic services that 100% of the clients obtained, 96% of the clients were referred to shelters; 89% were referred to services such as medical, substance abuse, legal and government benefits assistance; and 19% were referred to employment and/or education assistance.

Quarter: 2 Accomplishment Quantity: 128
Accomplishment Narrative:
The HSC continues to experience an increase in the number of clients accessing all services, especially families.

Staff have worked diligently to identify clients that are eligible for our internal housing programs. Staff have also recently begun to participate in a pilot Coordinated Entry Project for Adults with other agencies on the Westside. This project will enable us to access all resources possible for our vulnerable clients in a more streamlined manner. Staff are also able to bring up difficult clients and get input from other agencies on treatment interventions.

128 unduplicated clients were served during this reporting period with a total of 431 contacts. In addition to basic services that 100% of the clients obtained, 98% of the clients were referred to shelters, 96% were referred to services such as medical, substance abuse, legal and government benefits assistance; and 43% were referred to employment and/or education assistance.

Quarter: 3 Accomplishment Quantity: 126
Accomplishment Narrative:
During this quarterly period, the HSC experienced continuity in the large number of clients accessing all services. We were able to refer individuals to the Cold Weather Shelter. However, families are in need of long term services. Again, case managers utilized the SPA 5 FSC program as well as linkage to DPSS 120-day ESS programs. This gives eligible clients motel stays and then rental assistance in the hopes of sustainability. FSC has housed over 40 families.

St. Joseph Center has been participating in the Coordinated Entry System (CES). This allows all agencies on the Westside to pool resources so the most vulnerable individuals can get the services they need, including housing, as quickly as possible. Although veterans are still a priority, this agency has been focusing on all those in need, getting them housing-ready and referring them to DMH teams.

The goal at the HSC is to get clients “housing-ready” as well as providing basic services. Housing-ready consists of getting their IDs, birth certificate and social security card. The outreach team continues to engage difficult clients and has been...
successful with linking them to internal and external agencies to get the mental health and substance abuse treatment needed.

126 unduplicated clients were served during this reporting period, with a total of 406 contacts. In addition to basic services that 100% of the clients obtained, 100% of the clients were referred to shelters; 89% were referred to services such as medical, substance abuse, legal and government benefits assistance; and 33% were referred to employment and/or education assistance.

Quarter: 4  Accomplishment Quantity: 60

Accomplishment Narrative:
The HSC continued to experience an increase in the number of clients accessing all services. This seems to be the continued result of the lack of affordable housing in Los Angeles. The case managers have been utilizing the VI-SPDAT and linking individuals to the CES in Spa 5. In addition, case managers have referred families to the FSC as well as the First 5 program to gain rental assistance and obtain housing first. HSC was able to utilize the 120 day motel program to give families the space to save and apartment search before moving into permanent housing through FSC.

Case Managers continue to develop skills necessary to provide interventions with difficult clients, especially those who are chronically homeless with co-occurring disorders. Clinical focused supervision and weekly integrated team meetings within SJC have offered trainings that have led to an increased understanding of techniques to work effectively with the mentally ill population. These trainings include the following topics: substance abuse, domestic violence and cultural sensitivity. Our Outreach Team is extremely skilled at linking hard-to-service clients with appropriate resources, such as hospitals and rehabilitation programs. The Outreach Team has continued to maintain strong relationships with local Police Departments in order to better serve our homeless clients. The team has established communication with the Lead Officer for the Venice area. This allows the team to work with law enforcement, indentifying “hot spots” and linkage to appropriate resources.

60 unduplicated clients were served during this reporting period, with a total of 207 contacts. In addition to basic services that 100% of the clients obtained, 93% of the clients were referred to shelters; 98% were referred to services such as medical, substance abuse, legal and government benefits assistance; and 53% were referred to employment and/or education assistance.
Identification

Project No.: E96315-13  Jurisdiction: 3rd District
Project Title: Topanga Youth Services
IDIS Number: 9628
Operating Agency: Topanga Community Club
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides activities for predominately low- and moderate-income youth ranging in age from 10 to 17 years old from the unincorporated areas of the Third Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 35  This Year: 33  Cumulative: 33  Ratio: 94.3%
Net Expenditures: Budgeted: $17,329.00  This Year: $17,208.00  Cumulative: $17,208.00  Ratio: 99.3%

Annual Narrative:

This year was another big success for Topanga Youth Services (TYS). We had a cast of about 30+ youths in the show this year. The title was suggested by one of the teens involved, who helped adapt the script. In conjunction with the Director's goals for TYS, other teens were given some leadership roles as well. Two teen assistants choreographed the show, and a teen band co-produced a concert over the summer. This gives the kids more ownership and confidence. It also brings more of their peers to develop an interest in the programs. All of our performances and programs had successful turnouts and rave reviews. The Topanga Community Club board was also very pleased with TYS this year.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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Direct Benefit (Income):

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</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

TYS does not yet have any clients. We expect to register them during upcoming activities. Currently, TYS is working on the annual talent show at the community house. This is presented in October. Auditions for our musical will be in the winter and there is a great deal of excitement from the targeted clients.
annual talent show at the community house. This is presented in October. Auditions for our musical will be in the winter and there is a great deal of excitement from the targeted clients.

**Quarter:** 2  
**Accomplishment Quantity:** 5

**Accomplishment Narrative:**
This quarter had TYS present a great talent show with many youths involved and helping backstage. We had a full audience who enjoyed it very much.

We have also been planning and choosing the spring show. This year will have many youths involved on stage and behind the scenes as well. One of the youths helped adapt the script and two teens will be assisting with choreography. This has been a goal of TYS to increase learning, mentoring, and higher levels of participation. The auditions will be right after the New Year, when majority of the participants registrations will be collected.

**Quarter:** 3  
**Accomplishment Quantity:** 28

**Accomplishment Narrative:**
This quarter had us busy working on rehearsals for the Pitch Perfect show. It was a big success with a well-attended weekend of performances on March 28, 29 and 30. The cast of more than 30 kids felt very happy and did an outstanding job acting, dancing and singing in harmonies and accapella style. Many new kids were excited to return, and many new kids who saw the show now want to participate. This show also had a thirteen year old adapt the script and 2 seventeen year olds help with choreography. All did great, and TYS hopes to have more youth take on leadership roles in the future.

**Quarter:** 4  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
During this quarter, TYS purchased some lighting equipment. Some of this was to supplement the donation of lights we received from parents, as well as the missing accessories of the current system. Most of the money used was from an equipment grant from the County.

TYS has also been planning for programs in the summer, as well as wrapping up from the big show in May.
4th District
Identification

Project No.: 4KA14A-13 Jurisdiction: 4th District
Project Title: Single Family Rehabilitation Loan Program/Single-Unit/District 4
IDIS Number: 9503
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing Outcome: Affordability

Project Summary

This continuing activity provides funds that will be used for small scale safety related repairs such as roofing, electrical, plumbing, and lead-based paint hazard measures to income qualified single-family residential units in the unincorporated areas of the Fourth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 53 This Year: 49 Cumulative: 49 Ratio: 92.5%
Net Expenditures: Budgeted: $1,046,178.00 This Year: $908,657.23 Cumulative: $908,657.23 Ratio: 86.9%

Annual Narrative:

A total of 49 units were completed during this fiscal year. 92% of the overall goal was completed. The project manager worked very hard to reach the programs goal. Collaboration with Construction Management, new contractors, vendors, and aggressive marketing attributed to the programs success.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
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<tr>
<td>White - Hispanic</td>
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<tr>
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Housing Detail:

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<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
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<tr>
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</tbody>
</table>

**Total Number of Housing Units Assisted:** 49

**Housing Data:**

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

#### Category
16
Renters

<table>
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<tr>
<th>Homeowners</th>
<th>Renters</th>
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</thead>
<tbody>
<tr>
<td>16</td>
<td>0</td>
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</tbody>
</table>

#### Lead Paint Detail:

- Total units occupied by elderly (62 years or older):
  - Homeowners: 16
  - Renters: 0

#### Lead Hazard Remediation Actions:

- Number of housing units constructed before 1978:
  - Homeowners: 10
  - Renters: 2

- Exempt: No paint disturbed:
  - Homeowners: 30
  - Renters: 7

- Exempt: Housing construction 1978 or later:
  - Homeowners: 
  - Renters: 

- Otherwise exempt:
  - Homeowners: 
  - Renters: 

#### Lead Paint Detail:

- Number of housing units constructed before 1978:
  - Homeowners: 10
  - Renters: 2

- Exempt: No paint disturbed:
  - Homeowners: 30
  - Renters: 7

- Exempt: Housing construction 1978 or later:
  - Homeowners: 
  - Renters: 

- Otherwise exempt:
  - Homeowners: 
  - Renters: 

#### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000):
  - Homeowners: 1
  - Renters: 

- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000):
  - Homeowners: 
  - Renters: 

- Abatement (Hard costs > $25,000):
  - Homeowners: 
  - Renters: 

#### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Loan Type</th>
<th>Avg Interest Rate</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
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<tbody>
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</table>

#### Accomplishment Narrative:

**Quarter: 1**

**Accomplishment Quantity:** 13

**Female-Headed Households:** 7

This period 13 units were completed. Five units were under construction, and 18 applications were pending. The project is on target for meeting the budgeted goal. Aggressive marketing and community meeting activity has helped to increase the interest in the program.

**Quarter: 2**

**Accomplishment Quantity:** 5

**Female-Headed Households:** 2

This period 5 units were completed, 10 units were under construction, and 18 applications were pending for processing. 48 additional applications have been requested and mailed out promptly. The project is progressing very well with a total of 18 units completed to date. The marketing activity is ongoing, networking in the various unincorporated areas to seek out interested applicants is a top priority.

**Quarter: 3**

**Accomplishment Quantity:** 10

**Female-Headed Households:** 1

This period 10 units were completed. 5 units were under construction and 18 applications were pending for processing. 58 additional applications have been mailed out. The project is progressing very well with a total of 31 units completed to date. The marketing activity is ongoing, and networking in the various unincorporated areas to seek out interested applicants is a priority.

**Quarter: 4**

**Accomplishment Quantity:** 21

**Female-Headed Households:** 10

This period 21 units were completed. 18 applications were pending review and processing. 52 potential applicants have been pre-qualified and mailed applications. Marketing activity is ongoing and networking in the various unincorporated areas to seek out interested applicants remains a priority.
Identification

Project No.: F96410-13  Jurisdiction: 4th District
Project Title: Adventure Park Recreation Program
IDIS Number: 9640
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides for the recreational needs of predominantly low- to moderate-income pre-school children, youth, young adults, and senior citizens, 55 years of age and older from the targeted unincorporated areas of the Fourth Supervisorial District. These recreational activities will be available at:

Adventure Park
10130 S. Gunn Ave.
Whittier, CA 90605

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 80  This Year: 62  Cumulative: 62  Ratio: 77.5%
Net Expenditures: Budgeted: $71,300.00  This Year: $67,393.00  Cumulative: $67,393.00  Ratio: 94.5%

Leverage Funds Expended:

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<th>Source</th>
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<tbody>
<tr>
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Total Leverage Funds $72,000.00

Annual Narrative:

During Fiscal Year 2013-14, Adventure Park enrolled 62 new clients and had 11,141 client contacts.

Beside the regular educational, sport, and recreational programs, the park held various cultural and recreational events such as Halloween, Thanksgiving, Christmas, Valentine’s Day, and the St. Patrick’s Day. These events created opportunities for the youth to assist with the events and gain hands on experience in decorating, setting up, and cleaning up. These events promoted team work and reliability among the participants and made them realize how serving the community can be rewarding.

The sports, educational, and recreational programs were designed to meet the needs of diverse participants of the programs. Throughout the year, the park staff provided a wide range of activities for all age groups and offered a unique opportunity for those with special needs through its Co-ed Modification Program. The Co-ed Modification Program offered various physical/sport activities and was very well received by the participants, with an average daily participation of 20. The park staffs are proud to make the park a social center to meet the recreational and educational needs of its diverse participants.

The Community Development Block Grant (CDBG) funding was used to hire specialists, purchase supplies and sports equipment, as well as equipment such as a portable stage, pool table, and canopies to expand the CDBG Programs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
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<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<tr>
<td>Asian - Non-Hispanic</td>
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Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Black/African American - Hispanic 4
Native Hawaiian/Other Pacific Islander - Hispanic 3
Native Hawaiian/Other Pacific Islander - Non Hispanic 1
Other Race - Hispanic 37
White - Hispanic 15

Total 62

Direct Benefit (Income):

<table>
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<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>3</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>23</td>
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<tr>
<td>Low</td>
<td>23</td>
</tr>
<tr>
<td>Moderate</td>
<td>13</td>
</tr>
<tr>
<td>Total</td>
<td>62</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 33

Accomplishment Narrative:
The Adventure Park had 33 new clients and 2,653 client contacts during this reporting period. In July and August, the park entertained the CDBG participants by activities such as Summer Camp, Teen Program, Youth Sports, Yoga, and Fitness classes. The Afterschool program resumed in mid-August. No special event was held during this reporting period.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The Adventure Park enrolled 1 new client and conducted 2,470 client contacts during this reporting period. Please note that due to delay in data entry the one client falls under the 3rd Quarterly Reporting Period.

The park held various events for its Tiny Tot, After School, Teen, and Senior Programs during the Holiday Season. These events included Halloween, Thanksgiving, and Christmas celebrations. The participants of the Teen Program were actively involved in these events. For example, during the Halloween celebration, they put up a Haunted Maze, decorated the park, and conducted games. During the Christmas celebration, the Teen Program participants assisted with various activities, such as arts & crafts and games, and served hot chocolate and cookies.

Quarter: 3 Accomplishment Quantity: 16

Accomplishment Narrative:
Adventure Park enrolled 15 new clients and served 3,330 client contacts during this reporting period.

Valentine's Day and St. Patrick's Day were celebrated in the park, during which the participants prepared cards, completed arts and crafts activities, and decorated cookies. They also decorated the room for both events. On Cesar Chavez day, the park provided participants with handouts about Cesar Chavez contribution to the community and the influence he had on farmers and agriculture. In addition, the participants planted plants in the park.

The CDBG funding was used to purchase arts and crafts supplies to be used for Afterschool Program.

Quarter: 4 Accomplishment Quantity: 13

Accomplishment Narrative:
Adventure Park had 13 new clients and 2,688 client contacts during this reporting period.

The park held several events such as Easter, Mother’s Day, Father’s Day, Flag Day, and Earth Day. Each of these events provided opportunities for the participants to learn the importance of these days, gain new skills, participate in physical activities, interact with fellow participants, and enhance their social skills.

The park used CDBG funding to purchase equipment such as a portable stage and pool table to enhance the quality of the

Monday, September 29, 2014
CDBG Programs offered in the park.
Identification

Project No.: F96409-13 Jurisdiction: 4th District
Project Title: Amigo Park Recreation Program
IDIS Number: 9639
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05 Public Services (General)
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This continuing program located at Amigo Park addresses the recreational needs of low-and moderate-income youths and young adults from the targeted unincorporated areas of the Fourth Supervisorial District.

Amigo Park
5700 S. Juarez Ave.
Whittier, CA 90606

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 110 This Year: 121 Cumulative: 121 Ratio: 110.0%
Net Expenditures: Budgeted: $23,000.00 This Year: $22,996.00 Cumulative: $22,996.00 Ratio: 100.0%

Leverage Funds Expended:
Source Amount
General Fund $23,000.00
Total Leverage Funds $23,000.00

Annual Narrative:

During Fiscal Year 2013-14, Amigo Park enrolled 121 new clients and had 11,825 client contacts.

The park held a variety of cultural and entertaining events such as Holidays celebrations, Cesar Chavez Day, Valentine’s Day, and St. Patrick’s Day.

The park continued serving the toddlers and the youth in the surrounding community through the Afterschool Program, Tiny Tots Program, and various sports programs. The park staffs successfully created a safe educational and recreational environment in the neighborhood. The parents’ active involvement in the various events is an indicator of the popularity of the park and its Community Development Block Grant (CDBG) Programs.

The CDBG funding was used to purchase supplies and equipment, as well as tickets for a field trip to Medieval Times.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
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<tr>
<td>Other Race - Hispanic</td>
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<tr>
<td>Other Race - Non-Hispanic</td>
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<tr>
<td>White - Hispanic</td>
<td>47</td>
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</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Total</th>
<th>121</th>
</tr>
</thead>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>76</td>
</tr>
<tr>
<td>Low</td>
<td>45</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>121</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 37

Accomplishment Narrative:
The Amigo Park had 78 new clients and 2,740 client contacts for this reporting period. Due to delay in submission, 10 entries fall under the 2nd Quarterly Reporting period. The park provided the CDBG participants with Summer Day Camp program during July and August. The Afterschool program continued in mid-August and September.

Quarter: 2  Accomplishment Quantity: 19

Accomplishment Narrative:
The Amigo Park enrolled 19 new clients and served 2,594 client contacts during this reporting period. There was inconsistency between the totals shown in the PSM system. As a result of record corrections, 46 new clients, from the 1st and 2nd Quarters, are shown under the 3rd Quarterly reporting.

In October, the park held a Halloween party for the participants. The parents were actively involved in the party; they donated food, refreshments, and candies. The park also celebrated Christmas in December. During this celebration, the Afterschool Program participants entertained the neighborhood with Christmas songs. The participants enjoyed various activities, games, and goodies.

Quarter: 3  Accomplishment Quantity: 58

Accomplishment Narrative:
Amigo Park enrolled eight new clients and had 3,060 client contacts during the 3rd quarterly reporting period.

During this quarter, Amigo Park planned small parties to celebrate Valentine's Day, St. Patrick's Day, and Cesar Chavez Day. The participants completed arts and crafts activities and played games during the Valentine's Day and St. Patrick's Day celebrations. Parents supported these parties by donating food. On Cesar Chavez Day, the staff discussed Cesar Chavez life and achievements. In addition, the participants helped with clean-up activities in the park.

The CDBG funding was used to purchase supplies and equipment such as canopies to support and improve the quality of the CDBG program.

Quarter: 4  Accomplishment Quantity: 7

Accomplishment Narrative:
Amigo Park had 16 new clients and 3,431 client contacts during this reporting period.

The park celebrated Easter with an Easter Egg Hunt in April with over 75 participants. In addition to the Mother’s Day celebration in May, the park held two End of School Year events for Afterschool and Tiny Tots Programs participants. Also, a field trip to Medieval Times was provided in May.

The CDBG funding was used to purchase arts & crafts supplies, sports equipment, and tickets for the field trip.
Identification

Project No.: F96411-13 Jurisdiction: 4th District
Project Title: Hacienda Heights Community Recreation Program
IDIS Number: 9641
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05 Public Services (General)
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This program located at Steinmetz Park addresses the recreational needs of predominately low- to moderate-income preschool children, youth, young adults, and senior citizens, 55 years of age and older from the unincorporated areas of the Fourth Supervisorial District.

Recreational activities will be offered at the following Fourth Supervisorial District Park:

William Steinmetz Park
1545 South Stimson Avenue
Hacienda Heights, CA 91745

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 145 This Year: 144 Cumulative: 144 Ratio: 99.3%
Net Expenditures: Budgeted: $23,000.00 This Year: $20,745.00 Cumulative: $20,745.00 Ratio: 90.2%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>$23,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $23,000.00

Annual Narrative:

During Fiscal Year 2013-14, Hacienda Heights Park enrolled 146 new clients and had 18,625 client contacts.

The park offered several cultural, educational, and entertaining events for various Holidays celebrations, Chinese New Year, and Valentine’s Day for its senior and youth participants. Guest speakers were invited during these events to increase the educational benefits of the program.

The variety of the programs presented to the seniors and the youth have made the park a daily destination and a popular social interaction point for the participants. The popularity of the CDBG Programs among the community members is evident in the waiting lists for signing up to the programs. The park staffs are grateful to receive the CDBG funding, which enables them to enhance the knowledge and skills of the young participants and to promote the physical and emotional well-being of the senior participants.

The CDBG funding was used to hire specialists and purchase equipment such as chairs and audio system to enhance the quality of the CDBG Programs offered in the park.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
</tbody>
</table>

Monday, September 29, 2014
Asian - Hispanic 9
Asian - Non-Hispanic 67
Asian and White - Hispanic 1
Asian and White - Non-Hispanic 6
Black/African American & White - Hispanic 1
Black/African American - Hispanic 1
Native Hawaiian/Other Pacific Islander - Hispanic 1
Other Race - Hispanic 19
Other Race - Non-Hispanic 7
White - Hispanic 11
White - Non-Hispanic 20
Total 144

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>11</td>
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<td>Low</td>
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<tr>
<td>Moderate</td>
<td>121</td>
</tr>
<tr>
<td>Total</td>
<td>144</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 102

Accomplishment Narrative:
The Hacienda Heights Park had 103 new clients and 2,724 client contacts during this reporting period. The park continued its programs such as Afterschool Club, Card Club, Pool Club, and Tai Chi, and did not have any special events.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The Hacienda Heights Park served 2,798 client contacts, but had no new clients during this reporting period. The park celebrated Thanksgiving and Christmas by conducting events for the Tiny Tots, Afterschool, Teen, and Senior Programs participants. During these events, the park staff entertained the participants with free food, music, and games.

Quarter: 3  Accomplishment Quantity: 32

Accomplishment Narrative:
Hacienda Heights Park enrolled 30 new clients and had 6,916 client contacts during the 3rd Quarterly Reporting period. The park celebrated the Chinese New Year and Valentine's Day for seniors. The Chinese New Year celebration included a guest speaker, who highlighted the cultural aspects of this holiday. The celebration continued with an impressive Dragon Dance. The seniors participated in a dance contest and a dating game on Valentine's Day. Both events promoted physical and emotional well-being.

The Afterschool Program participants also celebrated Valentine's Day and St. Patrick's Day with small parties. They completed arts and crafts activities. The parents supported these celebrations by providing refreshments.

The park used the CDBG funding to purchase a new sound system to replace the old broken one. The new sound system will be used for the seniors’ dance, exercise classes, and special events.

Quarter: 4  Accomplishment Quantity: 10

Accomplishment Narrative:
Hacienda Heights Park had 12 new clients and 6,187 client contacts during this reporting period.

The park celebrated Easter, Mother’s Day, and Father’s Day by holding events both for the Seniors and the Afterschool
Programs participants. In addition, the park staffs held a pool tournament which was well received by over 20 seniors. The End of the School Year Event was held for Afterschool Program participants in May.

The park used the Community Development Block Grant (CDBG) funding to purchase equipment such as chairs and a projector to enhance the quality of the CDBG Programs offered at the park.
Project No.: 601590-13  Jurisdiction: 4th District
Project Title: Pathfinder Senior Recreation Program
IDIS Number: 9689
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides for the recreational and educational needs of senior citizens, 55 years of age and older in the targeted areas of the unincorporated Fourth Supervisorial District, at the following park location:

Pathfinder Community Regional Park
18150 East Pathfinder Road
Rowland Heights, CA 91748

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 45  This Year: 47  Cumulative: 47  Ratio: 104.4%
Net Expenditures: Budgeted: $20,000.00  This Year: $20,000.00  Cumulative: $20,000.00  Ratio: 100.0%

Annual Narrative:

During Fiscal Year (FY) 2013-14, Pathfinder Park enrolled 47 new clients and had 10,722 client contacts, successfully exceeding the targeted goals.

The park continued offering diverse activities for the seniors who enjoyed participating in various social clubs, exercise and dance sessions, and games such as cards and bingo. The park hosted several events such as a Thanksgiving potluck, Christmas party, Chinese New Year, as well as monthly birthday celebrations.

The quality and the variety of the programs offered at the park contributed to the popularity of the programs and helped to maintain the same participants for years. The programs not only entertained the seniors throughout the year, but helped them with their physical and emotional well-being.

The Community Development Block Grant (CDBG) funding was used to purchase supplies and equipment such as table tennis, canopies, chairs, and tables to enhance the quality of the CDBG Programs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
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<td>Other Race - Hispanic</td>
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<td>White - Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>16</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
Pathfinder Park had 20 new clients and 3,024 client contacts during this reporting period. There was a delay in submitting the new clients’ data in the PSM system; therefore, all new client entries are shown under the 2nd Quarterly Reporting period.

During this quarter, the park continued offering various activities for seniors such as social meeting, exercise, card games, singing, dancing, glass painting, table tennis, bingo, and holiday celebration. In July, the park celebrated the 4th of July, entertaining approximately 50 seniors with live music, games, and food.

**Quarter:** 2  **Accomplishment Quantity:** 20

**Accomplishment Narrative:**
During this quarter the Pathfinder Park served 2,519 client contacts, but had no new clients. The park offered various activities such as social meetings, exercise, table tennis, glass painting, card games, bingo, dominoes, singing, dancing, movies, and birthday celebrations. The park hosted a Thanksgiving potluck and a Christmas party. The seniors enjoyed delicious food and fun entertainment during these events.

**Quarter:** 3  **Accomplishment Quantity:** 19

**Accomplishment Narrative:**
Pathfinder Park enrolled 19 new clients and served 2,521 client contacts during this reporting period.

The CDBG program participants continued their regular activities such as table tennis, exercise, card games, and various club meetings. The park celebrated the Chinese New Year by arranging a potluck. The participants made the party a memorable, happy event by performing, singing, and dancing. In addition, the park celebrated CDBG participants' birthdays on a monthly basis.

**Quarter:** 4  **Accomplishment Quantity:** 8

**Accomplishment Narrative:**
Pathfinder Park had 8 new clients and 2,658 client contacts during this reporting period.

The park continued its various recreational and educational programs, promoting physical activities and fostering mental well-being for the senior participants. The special events for this quarter included celebrations for Easter, Mother's Day, Father's Day, and monthly birthday parties.

The CDBG funding was used to purchase supplies and equipment to enhance the quality of the CDBG Programs.
Identification

Project No.: 600727-13  Jurisdiction: 4th District
Project Title: Code Enforcement - Fourth District
IDIS Number: 9518
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This project provides a comprehensive code enforcement program in support of the other rehabilitation and public improvement projects in the deteriorating and deteriorated low-to-moderate income unincorporated areas of the Fourth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 15,356  This Year: 15,356  Cumulative: 15,356  Ratio: 100.0%
Net Expenditures: Budgeted: $35,000.00  This Year: $35,000.00  Cumulative: $35,000.00  Ratio: 100.0%

Annual Narrative:

Our overall quality of work in Code Enforcement has improved due to the increase in technological support and better operating practices. Identifying deteriorating conditions, in conjunction with other rehabilitation and public improvement projects, have helped to improve the health and safety (or well being) of residents in the unincorporated areas of the 4th District.

Quarter: 1  Accomplishment Quantity: 15,356

Accomplishment Narrative:
Staff achieved compliance on 16 cases; opened 21 cases; and conducted 25 reinspections.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
Staff achieved compliance on 15 cases, opened 24 cases, and conducted 26 reinspections.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
Staff achieved compliance on 17 cases, opened 20 cases, and conducted 27 reinspections. Staff attended 1 community meeting.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
Staff achieved compliance on 16 cases, opened 20 cases, and conducted 19 reinspections.
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)  

Identification

<table>
<thead>
<tr>
<th>Project No.:</th>
<th>Jurisdiction: 4th District</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>Youth Activities League- Carolyn Rosas Park</td>
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<tr>
<td>IDIS Number:</td>
<td>9642</td>
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<td>Operating Agency:</td>
<td>Sheriff’s Dept., Los Angeles County</td>
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<td>Subrecipient Type:</td>
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<td>National Objective:</td>
<td>LMC Low/Mod Limited Clientele</td>
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<tr>
<td>Objective:</td>
<td>Suitable Living Environment</td>
</tr>
<tr>
<td>Outcome:</td>
<td>Availability/Accessibility</td>
</tr>
</tbody>
</table>

Project Summary

This program provides children and youth in the unincorporated area of Rowland Heights with year-round recreational and tutoring programs in a safe and controlled environment at Carolyn Rosas Park through the Walnut Regional Station Youth Activities League.

Accomplishments and Net Expenditures

<table>
<thead>
<tr>
<th>Priority Need:</th>
<th>CD - Public Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Indicator:</td>
<td>People (General)</td>
</tr>
<tr>
<td>Quantitative Accomplishments:</td>
<td>Goal: 75 This Year: 52 Cumulative: 52 Ratio: 69.3%</td>
</tr>
<tr>
<td>Net Expenditures:</td>
<td>Budgeted: $35,000.00 This Year: $34,987.00 Cumulative: $34,987.00 Ratio: 100.0%</td>
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</table>

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>$25,928.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $25,928.00

Annual Narrative:

Our academic contest, "A-Team", continues to be a great incentive for our youth to strive to do their best work. 22 youth participated in the contest, submitting 146 test/quizzes with a mark of "A". In the near future, we will be awarding the winners of the "A-Team" contest their prizes. We are proud to announce that 10 of our youth members graduated high school this year and plan to further their education by attending college. Our total client contacts for the quarter totalled 1,405. We are serving an area where 90.38% of the children attending our program fall into the low- or extremely low-income category. With the use of Community Development Block Grant funds, these wonderful children are provided the opportunities they most likely would not be able to experience on their own.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
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<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
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</tr>
<tr>
<td>Asian - Non-Hispanic</td>
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<tr>
<td>Asian and White - Non-Hispanic</td>
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<td>Native Hawaiian/Other Pacific Islander - Hispanic</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>52</strong></td>
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Direct Benefit (Income):

<table>
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<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tr>
</tbody>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Category</th>
<th>Quantity</th>
</tr>
</thead>
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<tr>
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<tr>
<td>Extremely Low</td>
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<td>Low</td>
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<tr>
<td>Moderate</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>52</td>
</tr>
</tbody>
</table>

**Quarter: 1**  
**Accomplishment Quantity:** 27

**Accomplishment Narrative:**

The new quarter is off to a great start. We had a great summer, beginning in July, with 3 field trips. We took 5 teen youths to the Santa Clarita Sheriff's Station to attend a 2-day training class, "Teen Community Emergency Response Team" (Teen C.E.R.T.). The youths were taught basic first aid, triage techniques, earthquake procedures, fire extinguisher training and building searches for disaster victims. It was a great experience for them. Our next trip was to California State College Fresno, where 6 high school youths had the opportunity to live the college experience for 4 days and 3 nights. They stayed in the dormitory, ate in the campus cafeteria and attended college classrooms where they were taught how to apply for colleges, how to search and apply for grants and scholarships, proper study habits and the importance of furthering their education after high school, such as junior college, California State colleges, Universities, Trade schools, and military education. Our last trip in July was taking 8 female youths to "Camp Courage" for 3 days and 2 nights, where the girls learned sportsmanship, team building skills and faced personal challenges. The event included a rock climbing wall, high/low rope courses, zip line, hiking, archery, tug-o-war, obstacle courses and more. In early August, we awarded 6 youth members with prizes for our 2012-2013 "A-Team" academic contest. Our elementary school division winner submitted 65 test/quizzes with a mark of "A" during the school year, winning a Play Station 3 system. Our intermediate/high school division winner submitted 21 A's earning her a Apple Ipod Nano Touch. The 27 youths who participated in our academic contest submitted a combined total of 324 test/quizzes with a mark of "A". We took 15 youths to the Los Angeles County fair where we participated in the noon parade. The fair provided us with a float to ride on and beads for the children to toss to the parade route crowd; this made them feel really special. Our children focused on their school work, and we are looking forward to another successful academic year. Our quarter accomplishments totalled 2,124 client contacts.

**Quarter: 2**  
**Accomplishment Quantity:** 11

**Accomplishment Narrative:**

In this quarter, the youth continued to work hard on their academics in hopes of having a great winter break. In October, 8 youth between 7-10 years old participated in a "Play USA Rugby Tournament", finishing in 2nd place. In November, 10 youths aged between 11-14 played in a "Play USA Rugby Tournament" in Los Angeles, finishing in 3rd place. It was a great experience, and the kids are looking forward to future tournaments. In December, we took 24 youths to Thoroughbred Lane in Alta Loma to view the awesome display of Christmas lights in this residential neighborhood. We had 2,522 client contacts in this quarter. Our academic program "A-Team" continues to be very popular. Thus far, 45 test/quizzes have been submitted. We are looking forward to next quarter.

**Quarter: 3**  
**Accomplishment Quantity:** 9

**Accomplishment Narrative:**

In this quarter, our kids continued to work hard on their academics in anticipation of spring break. In early March, a representative from "Readingdogs.org" came to our program with reading dog, "KooKoo", a black Labrador Retriever. 28 of our kids were in attendance and enjoyed KooKoo's visit. Later in the month, we took 4 female teenagers to the Anaheim Youth Leadership Conference. The girls attended a three-day conference covering many teenage issues, with the main focus on leadership. At the end of the conference day, the conference participants were able to attend Disneyland on one day and California Adventure on the next. For some of the girls, it was their first time staying in a neighboring hotel during the conference. It is a fantastic opportunity as the conference drew in 204 youth participants from law enforcement after-school youth programs throughout the State of California. Our total accomplishments for the quarter totaled 3,854 client contacts.

**Quarter: 4**  
**Accomplishment Quantity:** 5

**Accomplishment Narrative:**

We finished the last quarter with a great academic year and terrific rewards. Every youth promoted to their next grade level, and as a result, we rewarded the youth with three field trips in this quarter. We took 13 youth to Sea World where they explored everything the park had to offer. Our next field trip was to Knott's Berry Farm that included 30 youth having the time of their lives. We ended the quarter with 30 youth satisfying their sense of adventure at Six Flags Magic Mountain. We really
enjoy these field trips because there are always kids that are experiencing the amusement parks for the first time in their lives.
Identification

Project No.: 601648-13  Jurisdiction: 4th District
Project Title: Youth and Adult Educational Services
IDIS Number: 9847
Operating Agency: Office of Samoan Affairs
Subrecipient Type: CBO
Contract Period: 4/7/2014 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new program is designed to assist 70 adults, children and youth (ages 5-19) currently residing within the Carmelitos and Harbor Hills housing developments. The youth will receive homework, literacy and math tutoring. The adult residents services will focus on providing job training, job search, resume development and interviewing skills.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 70  This Year: 286  Cumulative: 286  Ratio: 408.6%
Net Expenditures: Budgeted: $25,000.00  This Year: $22,919.00  Cumulative: $22,919.00  Ratio: 91.7%

Annual Narrative:

Adults:
Over the course of the last quarter, the Office of Samoan Affairs (OSA) staff has had the opportunity to work with adult residents seeking assistance in job training, resume building and for those already working, an overall improvement in self-sufficiency. Multiple workshops including a workshop in mock interview skills was conducted, along with workshops in Microsoft Office. All adult residents who have come to the Learning Center have left with newly created resumes summarizing previous work and educational experiences. Some residents have also desired to learn how to correctly create cover letters and reference letters, and OSA has assisted them in this area.

Students:
As a result of diligent Housing Authority efforts to reach out to teachers at the local Elementary school, OSA staff has maintained a friendly partnership which has allowed for us to monitor students with specific learning needs. OSA staff has worked with students to provide homework help, which in some instances even meant for group activities to relay a specific concept. OSA staff has worked with students providing special assistance in reading and writing comprehension and preparation for grade level advancement.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>14</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>18</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>164</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>85</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>286</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

Monday, September 29, 2014
Income Level | Numbers Assisted
---|---
Low | 286
Total | 286

Quarter: 4  
Accomplishment Quantity: 286

Accomplishment Narrative:

Adults:
Adult programming has seen consistency with residents visiting the center to seek help with resume development and creation, job skills and training, as well as mock interview workshops. A 12-week computer literacy class which started during the 3rd quarter, and finished in the 4th quarter assisted residents with basic computer functions, in the hope that such skills will eventually allow our residents to implement and utilize these skills in their basic, entry-level administrative positions.

Students:
Students received services with special focuses on homework and project assistance and completion, group reading and comprehension exercises and math and English tutoring. Based on the students within the program, OSA identified that with such a wide range of learning styles, and with students on extremely varying ends of the learning spectrum, students would most benefit from smaller group exercises and activities in areas of homework assistance and reading comprehension.
Identification

Project No.: L96407-13  Jurisdiction: 4th District
Project Title: Handyworker Program (VICS)
IDIS Number: 9644
Operating Agency: Veterans in Community Service
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides minor home repairs and rehabilitation services to eligible low- and moderate-income owner occupied households within targeted unincorporated areas of the Fourth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 55  This Year: 42  Cumulative: 42  Ratio: 76.4%
Net Expenditures: Budgeted: $300,000.00  This Year: $192,254.00  Cumulative: $192,254.00  Ratio: 64.1%

Annual Narrative:

With the homes completed this 4th quarter, it brought VICS to a total of 42 homes completed for the Fiscal Year (FY) 2013 - 2014.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
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</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>42</strong></td>
<td><strong>0</strong></td>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>19</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>13</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>42</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>11430 See Dr</td>
<td>Whittier</td>
<td>CA</td>
<td>90606</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$5,000</td>
</tr>
<tr>
<td>14424 Shadybend Dr</td>
<td>Hacienda Heights</td>
<td>CA 91745</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$5,000</td>
<td></td>
</tr>
<tr>
<td>1109 Finegrove Ave</td>
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<td>Low</td>
<td>$5,000</td>
<td></td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
<th>Status</th>
<th>Amount</th>
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<tbody>
<tr>
<td>13560 Mulberry Dr</td>
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<tr>
<td>1620 Turnbull Canyon Rd</td>
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<tr>
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<tr>
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<tr>
<td>13537 Lakeland Rd</td>
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<tr>
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<tr>
<td>1925 Olympus Ave</td>
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<tr>
<td>11116 Carmenita Rd</td>
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<tr>
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<tr>
<td>10505 Ceres Ave</td>
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<tr>
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<td>7704 S NORWALK BLVD</td>
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<tr>
<td>1153 Samar Ave</td>
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<tr>
<td>13340 Mystic St</td>
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<td>90605</td>
<td>Owners</td>
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<tr>
<td>14128 Reis St</td>
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<tr>
<td>2651 Recinto Ave</td>
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<td>CA</td>
<td>91748</td>
<td>Owners</td>
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<tr>
<td>10632 Abisko Dr</td>
<td>Whittier</td>
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<td>Owners</td>
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<tr>
<td>1254 Fieldgate Ave</td>
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<td>91745</td>
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<tr>
<td>7107 Kengard Ave</td>
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<tr>
<td>9351 Firebird Ave</td>
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<tr>
<td>10940 Choisser St</td>
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<td>13146 Beaty Ave</td>
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<td>14132 Reis St</td>
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<td>Owners</td>
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<tr>
<td>9351 Firebird Ave</td>
<td>Whittier</td>
<td>CA</td>
<td>90605</td>
<td>Owners</td>
<td>Low</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 42

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>23</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

| Number of housing units constructed before 1978 | 13 |
| Exempt: Housing construction 1978 or later       | 1  |
| Exempt: No paint disturbed                       | 18 |
| Otherwise exempt                                  | 10 |

#### Lead Hazard Remediation Actions:
- Lead Safe Work Practices (Hard costs \( \leq \$5,000 \)) | 13 |
- Interim Controls or Standard Practices (Hard costs \( \$5,000 - \$25,000 \)) | 0  |
- Abatement (Hard costs \( > \$25,000 \))                  | 0  |

#### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>20</td>
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</tr>
<tr>
<td>2</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>11</td>
<td>0</td>
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<tr>
<td>4</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>42</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Accomplishment Narrative:**
- **Quarter:** 1  **Accomplishment Quantity:** 20  **Female-Headed Households:** 9
  - We completed a total of seven homes this period. Although, there are 20 homes reflected in the first quarter reporting period, only seven homes pertain to FY 2013-2014. The additional 13 homes were incorrectly data inputted. They pertain to FY 2012-2013.

- **Quarter:** 2  **Accomplishment Quantity:** 1
  - During the second quarter reporting period we completed 11 homes. Although ten of those homes are reflected in the third quarter reporting period 11 homes were completed.

- **Quarter:** 3  **Accomplishment Quantity:** 11  **Female-Headed Households:** 8
  - During this quarter, we completed 11 homes. To date, a total of 42 homes have been completed.

- **Quarter:** 4  **Accomplishment Quantity:** 10  **Female-Headed Households:** 3
  - During this 4th quarter we were able to accomplish 10 additional homes.
Identification

Project No.: E97409-13  Jurisdiction: 4th District
Project Title: Case Management Program
IDIS Number: 9632
Operating Agency: Whittier - Rio Hondo AIDS Project
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014
Quarter Completed: 4
Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Summary

This Program provides homeless clients with HIV/AIDS, with medical and dental referrals, therapy, mental health counseling, and social services to improve their quality of life.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 105 This Year: 72 Cumulative: 72 Ratio: 68.6%
Net Expenditures: Budgeted: $20,000.00 This Year: $19,685.00 Cumulative: $19,685.00 Ratio: 98.4%

Leverage Funds Expended:
Source Amount
Other $20,335.00
Total Leverage Funds $20,335.00

Annual Narrative:

Case Worker attended 5 workshops throughout the year. Workshops, were provided by AIDS Healthcare foundation. The workshops were provided from the Upland office.

1st workshop was on: The Life Cycle of HIV
2nd workshop was on: Improving & Maintaining proper nutrition.
3rd workshop was on: HIV Oral Health & Access to Care
4th workshop was on: Cultural Diversity
5th workshop was on: Disclosure/Partner & Family Services

Case Worker continues to be on site 2 1/2 days a week at AIDS Healthcare Foundation/ Whittier Health Care Center. With this collaboration, case worker was able to meet and link newly diagnosed clients to appropriate services.

Case Worker also continues to meet with existing clients of AIDS Healthcare Foundation, if needed. There are 378 clients that are served annually at AIDS Healthcare foundation, Whittier Health care center.

With the help of Community Development Block Grant (CDBG) assistance we have successfully served 72 clients. Case worker provided 3,277.25 hours of monitoring for all clients.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>9</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>50</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>10</td>
</tr>
</tbody>
</table>
Quarter: 1  Accomplishment Quantity: 53

Accomplishment Narrative:
Whittier Rio Hondo AIDS Project (WRHAP), served 53 new and existing clients.

All new and existing clients received an initial assessment as well as a bi-annual assessment. Caseworker assured that all new clients are linked immediately to HIV/AIDS Medical care. All clients are able to receive HIV/AIDS medical care regardless of their ability to pay. Caseworker followed through with client to assure that client attends initial medical appointment.

Referrals and goals are made with clients. Caseworker followed up with clients referrals to assure that clients were linked to proper services. Most referrals were Dental, Individual Therapy, Transportation, Food Banks and Housing.

Caseworker follows up with all new and existing clients at least once a month. Either, face to face or via telephone.

Fifty percent (50%) of new and existing clients are in need of independent low income permanent housing.

Six new and existing clients, are in need of a bilingual therapist for individual counseling. Three of the clients requesting services are newly diagnosed.

Quarter: 2  Accomplishment Quantity: 1

Accomplishment Narrative:
54 new and continuing clients were being served. All clients are monitored by the caseworker, either face to face or by telephone on a monthly basis at least.

In November, a Thanksgiving lunch was provided for all clients. 32 clients attended the luncheon. 15 clients that are either homeless or staying with someone (couch surfing) received a $25.00 gift card to purchase items for their Thanksgiving dinner.

A workshop on maintaining and improving their Medical adherence, was held for all clients. 16 clients successfully attended the workshop.

In December, 21 clients along with their families were treated to a Christmas Luncheon with Santa. All families took a picture with Santa. All children received a gift from Santa. All clients that attended the luncheon were given a $10.00 gift card for Target stores.

A total of 616 hours have been provided for all clients thus far.

Quarter: 3  Accomplishment Quantity: 9

Accomplishment Narrative:
9 new clients have registered with WRHAP. All 9 clients are returning clients from previous years. All 9 clients became stable and were no longer in need of services with WRHAP, until now. All 9 clients were assessed and determined to be in need of a case worker. The needs of the 9 clients were assistance with housing/rent, food pantry, dental, support groups and transportation. All new and existing clients are referred according to their needs. The case worker follows through with all clients to assure linkage. Case worker works closely with WRHAP’s linkage coordinator.

A transportation workshop was held in January for all clients who utilize the transportation services. 14 clients currently have and receive assistance with Tap Card fare. The transportation services are available for all clients that are receiving Medical care. The workshop provided important updates. The workshop also provided information for new clients on how to obtain a Tap Card. 2 new applications were given out.

In February a workshop on Covered California Health Insurance was held for anyone in the community that was interested in obtaining information on the new insurance program. The workshop was facilitated by AIDS Healthcare Foundation (AHF). The facilitator was a Benefits Specialist with AHF. The workshop was hosted by WRHAP, at our center in Whittier. Lunch was also provided for all who attended. 21 people attended the workshop. 10 people that attended the workshop were not clients of WRHAP nor of AHF.
WRHAP, currently has 63 clients registered with the case worker.

Quarter: 4  Accomplishment Quantity: 9

Accomplishment Narrative:
There were 8 newly diagnosed clients. All clients were accessed and client needs are discussed and goals are established with clients. Clients are given referrals accordingly.

Housing, food & Ocular care are the greatest needs for all new clients.

Client surveys were mailed out in May to 69 clients. 12 results have been received thus far.

3 homeless clients were referred to Alliance for Housing and Healing/Aid for AIDS/The Serra Project. 1 client reports to have contacted The Serra Project and spoke with, Yesenia Akers, benefits counselor at the Serra Project. Client states that they have completed an intake assessment & an application for low income housing. client states that they will be put on a waiting list.
5th District
Identification

Project No.: 5KT14A-13  Jurisdiction: 5th District
Project Title: Single Family Rehabilitation Loan Program/Single-Unit/District 5
IDIS Number: 9504
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing activity provides funds for small scale safety related repairs to single-family residential units located in the unincorporated areas of the Fifth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 47 This Year: 33 Cumulative: 33 Ratio: 70.2%
Net Expenditures: Budgeted: $981,639.00 This Year: $842,968.21 Cumulative: $842,968.21 Ratio: 85.9%

Annual Narrative:

A total of 35 units were completed, however, only 33 units were pushed up through the reporting system, during this fiscal year. 74% of the overall goal was completed. The project manager worked hard to reach the program's goal. Collaboration with Construction Management, vendors and aggressive marketing contributed to the program's success to date. 44 potential applicants have been pre-qualified and it is anticipated that at least 50% of those applications will be returned for processing.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity  Owners  Renters
American Indian/Alaskan Native & Black/African American - Non-Hispanic 1 0
American Indian/Alaskan Native & White - Non-Hispanic 1 0
Asian - Non-Hispanic 2 0
Black/African American & White - Non-Hispanic 3 0
Black/African American - Non-Hispanic 8 0
Other Race - Hispanic 1 0
Other Race - Non-Hispanic 1 0
White - Hispanic 11 0
White - Non-Hispanic 5 0
Total 33 0

Direct Benefit (Income):

Income Level  Owners  Renters
Extremely Low 2 0
Low 11 0
Moderate 20 0
Total 33 0
## Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2426 Florencita Ave</td>
<td>Montrose</td>
<td>CA</td>
<td>91020</td>
<td>Owners</td>
<td>Low</td>
<td>$12,290</td>
</tr>
<tr>
<td>311 Parkman St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$16,680</td>
</tr>
<tr>
<td>4171 Aralia Rd</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$10,000</td>
</tr>
<tr>
<td>16836 E Nubia St</td>
<td>Covina</td>
<td>CA</td>
<td>91722</td>
<td>Owners</td>
<td>Moderate</td>
<td>$16,320</td>
</tr>
<tr>
<td>2032 Goodall Ave</td>
<td>Duarte</td>
<td>CA</td>
<td>91010</td>
<td>Owners</td>
<td>Low</td>
<td>$15,000</td>
</tr>
<tr>
<td>3455 Marengo Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>707 Joella St</td>
<td>Duarte</td>
<td>CA</td>
<td>91010</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>12328 E. Avenue V10</td>
<td>Pearblossom</td>
<td>CA</td>
<td>93553</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$21,990</td>
</tr>
<tr>
<td>1282 N Craig Ave</td>
<td>Pasadena</td>
<td>CA</td>
<td>91104</td>
<td>Owners</td>
<td>Moderate</td>
<td>$17,270</td>
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<tr>
<td>17217 Queensglen Ave</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$16,940</td>
</tr>
<tr>
<td>1869 Pasadena Glen Rd</td>
<td>Pasadena</td>
<td>CA</td>
<td>91107</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$15,000</td>
</tr>
<tr>
<td>1914 Maiden Lane</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$11,970</td>
</tr>
<tr>
<td>19661 Via Caballos</td>
<td>Covina</td>
<td>CA</td>
<td>91724</td>
<td>Owners</td>
<td>Moderate</td>
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</tr>
<tr>
<td>20517 E Stephanie Dr</td>
<td>Covina</td>
<td>CA</td>
<td>91724</td>
<td>Owners</td>
<td>Moderate</td>
<td>$16,050</td>
</tr>
<tr>
<td>214 Benrud St</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Owners</td>
<td>Moderate</td>
<td>$13,280</td>
</tr>
<tr>
<td>2453 S. Primrose Ave</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,381</td>
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<tr>
<td>2508 Wesleygrove Ave</td>
<td>Duarte</td>
<td>CA</td>
<td>91010</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,950</td>
</tr>
<tr>
<td>2923 Casitas Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$11,230</td>
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<tr>
<td>2935 Santa Anita Avenue</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,250</td>
</tr>
<tr>
<td>316 E. Wyland Way</td>
<td>Duarte</td>
<td>CA</td>
<td>91010</td>
<td>Owners</td>
<td>Low</td>
<td>$10,650</td>
</tr>
<tr>
<td>3232 Lake Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$22,600</td>
</tr>
<tr>
<td>326 Shrode Avenue</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Owners</td>
<td>Moderate</td>
<td>$9,490</td>
</tr>
<tr>
<td>334 Parkman St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$27,962</td>
</tr>
<tr>
<td>3458 Monterosa Dr</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>3757 Arboleda Street</td>
<td>Pasadena</td>
<td>CA</td>
<td>91107</td>
<td>Owners</td>
<td>Low</td>
<td>$17,464</td>
</tr>
<tr>
<td>3763 Corta Calle St</td>
<td>Pasadena</td>
<td>CA</td>
<td>91107</td>
<td>Owners</td>
<td>Moderate</td>
<td>$19,658</td>
</tr>
<tr>
<td>3852 Mountain View Ave</td>
<td>Pasadena</td>
<td>CA</td>
<td>91107</td>
<td>Owners</td>
<td>Low</td>
<td>$21,440</td>
</tr>
<tr>
<td>40621 177th St E</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
<td>Owners</td>
<td>Low</td>
<td>$16,725</td>
</tr>
<tr>
<td>40905 156th St E</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
<td>Owners</td>
<td>Moderate</td>
<td>$20,200</td>
</tr>
<tr>
<td>410 W Marigold St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$8,887</td>
</tr>
<tr>
<td>578 Alberta Street</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$18,425</td>
</tr>
<tr>
<td>6731 Brentmead Ave</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>8863 Greenwood Ave</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91775</td>
<td>Owners</td>
<td>Low</td>
<td>$12,326</td>
</tr>
</tbody>
</table>

### Total Number of Housing Units Assisted:

33

## Housing Data:

### Category

3) Total units occupied by elderly (62 years or older):

**Homeowners**: 14  
**Renters**: 0

## Lead Paint Detail:

- Number of housing units constructed before 1978: 4
- Exempt: Housing construction 1978 or later: 4
- Exempt: No paint disturbed: 22
- Otherwise exempt: 3

### Lead Hazard Remediation Actions:
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Lead Safe Work Practices (Hard costs <= $5,000) 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) 4
Abatement (Hard costs > $25,000) 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Quarter</th>
<th>Loan Type</th>
<th>Avg Interest Rate</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>2</td>
<td>1</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00 %</td>
<td>0</td>
<td>$28,970</td>
</tr>
<tr>
<td>2</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00 %</td>
<td>0</td>
<td>$10,000</td>
</tr>
<tr>
<td>3</td>
<td>0</td>
<td>4</td>
<td>3</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00 %</td>
<td>0</td>
<td>$61,320</td>
</tr>
<tr>
<td>4</td>
<td>0</td>
<td>26</td>
<td>4</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00 %</td>
<td>0</td>
<td>$426,408</td>
</tr>
</tbody>
</table>

Total 0 33

Quarter: 1 Accomplishment Quantity: 2 Female-Headed Households: 2

Accomplishment Narrative:
This period 2 units were completed, 2 units were under construction, and 27 applications were pending. The project is on target for meeting the budgeted goal. Aggressive marketing and community meeting activity has helped to increase the interest in the program.

Quarter: 2 Accomplishment Quantity: 1 Female-Headed Households: 1

Accomplishment Narrative:
This period 1 unit was completed, and an additional 3 units were completed but were not pushed up through the reporting system due to final documents pending. 11 units were under construction and 14 applications were pending for processing. 15 additional applications have been mailed out. The project is progressing and is expected to meet the established goal. The marketing activity is ongoing, networking in the various unincorporated areas to seek out interested applicants is a top priority.

Quarter: 3 Accomplishment Quantity: 4 Female-Headed Households: 1

Accomplishment Narrative:
This period 6 units were completed. 9 units were under construction and 15 applications were pending for processing. 46 additional applications have been mailed out. The project is progressing very well with a total of 16 units completed to date. The marketing activity is ongoing, and networking in the various unincorporated areas to seek out interested applicants is a top priority.

Quarter: 4 Accomplishment Quantity: 26 Female-Headed Households: 10

Accomplishment Narrative:
This period 26 units were completed, 1 unit was under construction and 9 applications are pending processing. 44 applications were requested and mailed out. Marketing activity is ongoing and networking in the various unincorporated areas to seek out interested applicants remain top priority.
Identification

Project No.: 601468-13  
Jurisdiction: 5th District

Project Title: West Altadena/Disposition

Operating Agency: Economic and Housing Development Division

Subrecipient Type: Division of CDC

IDs Number: 9561

Contract Period: 7/1/2013 to 6/30/2014  
Quarter Completed: 4

Activity Code: 02 Disposition

National Objective: SBA Slum/Blight Area

Objective: Creating Economic Opportunity  
Outcome: Sustainability

Project Summary

This continuing project provides funding for maintenance and disposition of real property acquired to eliminate slum and blighted conditions in the geographic area known as West Altadena. This activity will address the slum and blighting conditions by maintaining the sites until they can be disposed of for new development that will promote the economic well-being and growth of the area and improve the visual and aesthetics of the area.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development

Performance Indicator: Businesses

Quantitative Accomplishments: Goal: 1  
This Year: 0  
Cumulative: 0  
Ratio: 0.0%

Net Expenditures: Budgeted: $25,000.00  
This Year: $18,356.39  
Cumulative: $18,356.39  
Ratio: 73.4%

Annual Narrative:

Throughout the program year, staff administered the contract to manage the West Altadena properties, and conducted site visits to ensure all sites are well kept and do not pose a blighted condition within the community.

No leverage funds were used for this project.

Quarter: 1  
Accomplishment Quantity: 0

Accomplishment Narrative:

Staff conducted site visits to ensure all sites were well kept and did not pose a slum and blighting condition in the community. A landscape company is under contract to maintain the properties and remove any debris/trash promptly.

Quarter: 2  
Accomplishment Quantity: 0

Accomplishment Narrative:

The Community Development Commission (CDC) did not dispose any properties. CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 462 Archwood Place;
2. 470 Archwood Place;
3. 2231 Lincoln Avenue;
4. 2261 Lincoln Avenue;
5. 2271 Lincoln Avenue;
6. 2144 Yucca Lane;
7. 2136 Yucca Lane;
8. 2200 Yucca Lane; and
9. 2399 Olive Avenue
2013-2014 CAPER CDBG Activity Listing
(Activitys Included in Analysis)

Staff conducted site visits to ensure all sites were well kept and did not pose a slum and blighting condition in the community. A landscape company is under contract to maintain the properties and remove any debris/trash promptly.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The CDC did not dispose any properties. CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 462 Archwood Place;
2. 470 Archwood Place;
3. 2231 Lincoln Avenue;
4. 2261 Lincoln Avenue;
5. 2271 Lincoln Avenue;
6. 2144 Yucca Lane;
7. 2136 Yucca Lane;
8. 2200 Yucca Lane; and
9. 2399 Olive Avenue

Staff conducted site visits to ensure all sites were well kept and did not pose a slum and blighting condition in the community. A landscape company is under contract to maintain the properties and remove any debris/trash promptly.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The CDC did not dispose any properties. CDC conducted property management visits and property landscape maintenance was performed on the following properties:

1. 462 Archwood Place;
2. 470 Archwood Place;
3. 2231 Lincoln Avenue;
4. 2261 Lincoln Avenue;
5. 2271 Lincoln Avenue;
6. 2144 Yucca Lane;
7. 2136 Yucca Lane;
8. 2200 Yucca Lane; and
9. 2399 Olive Avenue

Staff conducted site visits to ensure all sites were well kept and did not pose a slum and blighting condition in the community. A landscape company is under contract to maintain the properties and remove any debris/trash promptly.
Identification

Project No.: 601460-12  Jurisdiction: 5th District
Project Title: Orchard Arms Roof Replacement
IDIS Number: 9117
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC
Contract Period: 7/2/2012 to 6/30/2014  Quarter Completed: 2
Activity Code: 14C  Public Housing Modernization
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project replaces the deteriorated roofing at the Orchard Arms senior housing development located in the Fifth Supervisorial District. The project includes the removal and replacement of existing roof and new flashing, down spouts, and gutters.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 183  This Year: 183  Cumulative: 183  Ratio: 100.0%
Net Expenditures: Budgeted: $300,000.00  This Year: ($11.35)  Cumulative: $300,000.00  Ratio: 100.0%

Annual Narrative:

This was an extremely successful project. The new roofs provide energy cost savings to the Housing Authority and an improved living environment for our seniors.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity  Owners  Renters
Asian - Non-Hispanic  0  10
Black/African American - Non-Hispanic  0  27
Vacant  0  10
White - Hispanic  0  35
White - Non-Hispanic  0  101
Total  0  183

Direct Benefit (Income):

Income Level  Owners  Renters
Extremely Low  0  173
Vacant  0  10
Total  0  183

Housing Detail:

Street Address  City  State  Zip  Rent/Own  Income Level  Expenditures
23410 Wiley Canyon Rd  Valencia  CA  91355  Renters  Extremely Low  $65,574
23500 Wiley Canyon Rd  Valencia  CA  91355  Renters  Extremely Low  $86,885
23520 Wiley Canyon Rd  Valencia  CA  91355  Renters  Extremely Low  $57,377
23540 Wiley Canyon Rd  Valencia  CA  91355  Renters  Extremely Low  $90,164
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Accomplishment Narrative</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>The project construction is complete. Project manager is closing out all contract documents. Project will be completely closed out next quarter.</td>
</tr>
<tr>
<td>2</td>
<td>183</td>
<td>Project is now complete. The vendor replaced the deteriorated roofs at the Orchard Arms housing development.</td>
</tr>
</tbody>
</table>
Identification

Project No.: 600475-13  Jurisdiction: 5th District
Project Title: Loma Alta Park Tiny Tots Program
IDIS Number: 9508
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District, at the following park location:

Loma Alta Park
3330 North Lincoln Avenue
Altadena, CA 91001 (626) 794-8811

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 60  This Year: 67  Cumulative: 67  Ratio: 111.7%
Net Expenditures: Budgeted: $31,786.00  This Year: $31,705.00  Cumulative: $31,705.00  Ratio: 99.7%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$16,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $16,000.00

Annual Narrative:

During Fiscal Year 2013-14, Loma Alta Park enrolled 68 new clients and had 5,267 client contacts, successfully exceeding the targeted goals.

The park hosted several events such as Thanksgiving, Christmas, New Year, Martin Luther King Jr. Day, Valentine’s Day, and Black History Week. Six field trips to museums and amusement parks were provided to offer learning and entertaining opportunities for the participants.

The Tiny Tots Program was featured in the ABC 7 News broadcast on June 30, and it was introduced as a quality free program.

The park staffs continued to receive positive feedback from parents of participants who express their gratitude and satisfaction of the program throughout the year.

The park staffs are proud of being able to play an important role in the participants’ academic and social development by providing them with an excellent learning environment.

The Community Development Block Grant (CDBG) funding was used to purchase educational materials, arts & crafts supplies, as well as tickets for six field trips.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

American Indian/Alaskan Native & White - Hispanic 1
American Indian/Alaskan Native & White - Non-Hispanic 1
Asian - Hispanic 1
Asian - Non-Hispanic 1
Asian and White - Hispanic 2
Asian and White - Non-Hispanic 4
Black/African American & White - Hispanic 2
Black/African American & White - Non-Hispanic 1
Black/African American - Non-Hispanic 21
Other Race - Hispanic 14
Other Race - Non-Hispanic 1
White - Hispanic 12
White - Non-Hispanic 6
Total 67

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>9</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>37</td>
</tr>
<tr>
<td>Low</td>
<td>15</td>
</tr>
<tr>
<td>Moderate</td>
<td>6</td>
</tr>
<tr>
<td>Total</td>
<td>67</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 36

Accomplishment Narrative:
Loma Alta Park had 37 new clients and 1,218 client contacts during this quarter. One client is reflected in the 2nd quarter.

The park celebrated the 4th of July and entertained the participants with arts and crafts activities. On August 14, the park brought in two ponies and provided an opportunity for the participants to have close exposure to ponies and enjoy pony rides. The event was accompanied by a balloonist and a jumper. During the hot summer days, the park staff entertained the participants with various water games such as water guns and children pools.

Quarter: 2 Accomplishment Quantity: 8

Accomplishment Narrative:
Loma Alta Park enrolled 7 new clients and served 1,257 client contacts during the 2nd Quarterly Reporting period. An additional client is also counted from the previous quarter. The park conducted several events for the participants, including the Annual Halloween Parade, Thanksgiving Brunch Feast, Christmas Toy Gift Exchange, and a New Year's Party. The park arranged two educational field trips: the Zimmer Children's Museum in October and the Kidspace Children's Museum in December. The park also purchased equipment such as a laminating machine, laminating pouches, and vacuum cleaner to support the Community Development Division - Grants Management Unit (CDD-GMU) program.

Quarter: 3 Accomplishment Quantity: 5

Accomplishment Narrative:
Loma Alta Park enrolled 9 new clients and had 1,302 client contacts during the 3rd Quarterly Reporting period. However, 4 out of 9 new clients' entries appear under the 4th Quarterly Reporting, due to late submission of the new clients entries.

The park conducted a number of events such as Martin Luther King, Jr. Day, Chinese New Year, Valentine's Day, Black History Week, and spring time Masquerade Party. These events provided entertainment and educational opportunities for the CDBG participants. In March, the park arranged a field trip to Knott's Berry Farm for 35 CDBG program participants.
A notable activity held at the park was the Back-to-School event. This event provided a one-on-one meeting with parents and park staff to review the Tiny Tots program activities and discuss their child’s progress. The parents expressed their gratitude for the program and stated their satisfaction with their children's academic and social development.

**Quarter:** 4  **Accomplishment Quantity:** 18

**Accomplishment Narrative:**
Loma Alta Park had 15 new clients and 1,490 client contacts during this reporting period.

The park held an Earthquake Drill on April 7, and the Tiny Tots Program participants learned useful tips on what to do during an emergency. Other events included an Earth Day Celebration, Show N’ Tell Sports Day, and Cinco De Mayo. The Tiny Tots Program graduation was on June 6. In addition, the park provided field trips to Adventure City and Disneyland.

On June 25, ABC 7 News visited Loma Alta Park to report on the free programs offered at the park. The report featured the Tiny Tots Program.

The CDBG funding was used to purchase equipment and tickets for the field trips.
Identification

Project No.: 600482-13  Jurisdiction: 5th District
Project Title: Pamela Park Recreation Program
IDIS Number: 9510
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program offers a variety of youth and family enrichment programs including athletics, educational opportunities and cultural performing arts special events to predominately low- to moderate-income people from the targeted unincorporated areas of the Fifth Supervisorial District, at the following park location:

Pamela Park
2236 Goodall Avenue
Duarte, CA 91010

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 250  This Year: 290  Cumulative: 290  Ratio: 116.0%
Net Expenditures: Budgeted: $31,786.00  This Year: $27,497.00  Cumulative: $27,497.00  Ratio: 86.5%
Leverage Funds Expended:
Source  Amount
General Fund  $6,000.00
Total Leverage Funds  $6,000.00

Annual Narrative:

During Fiscal Year 2013-14, Pamela Park enrolled 292 new clients and had 9,158 client contacts.

The park hosted several events to celebrate various holidays and conducted field and camping trips, which created recreational and nature educational opportunities for the participants.

The Community Development Block Grant (CDBG) funded programs provided recreational and educational opportunities for the participants during this fiscal year. Training classes such as Safety Orientation, Annual Outdoor Youth Connection Training, and Youth Enrichment Classes benefited the participants by enhancing their knowledge and improving their personal and social skills. Solar Boat Club offered participants an unprecedented hands on experience, eliciting their creativity and problem solving skills.

The CDBG funding paid for specialists, supplies, equipment, and the field trips. Pamela Park is proud to make positive changes in the lives of the kids and the youth of the community surrounding the park, through its CDBG Programs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

#### (Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian and White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>12</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>16</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>195</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>6</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>52</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>290</strong></td>
</tr>
</tbody>
</table>

#### Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>236</td>
</tr>
<tr>
<td>Low</td>
<td>46</td>
</tr>
<tr>
<td>Moderate</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>290</strong></td>
</tr>
</tbody>
</table>

#### Accomplishment Narrative:

**Quarter: 1**

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

The Pamela Park had 47 new clients and 1,067 client contacts during this reporting period. Due to late data entry, all 47 new clients are shown under the 2nd Quarterly Reporting period. The park did not have any CDBG funded programs during July and August. The regular programs resumed in September. With the collaboration of County of Los Angeles Temple Sheriff's Department and Probation Department, the park held a safety orientation class on September 5, 2013.

**Quarter: 2**

**Accomplishment Quantity:** 238

**Accomplishment Narrative:**

The Pamela Park enrolled 227 new clients and served 3,170 client contacts during this reporting period. The park celebrated Halloween, Thanksgiving, and Christmas by holding events and activities. In October, the park hosted a Halloween event and gave away treats to approximately 100 kids. In November, the Annual Thanksgiving Dinner was held and the Teen Club members helped with various activities such as decorating, setting up, and serving food. The Annual Christmas Celebration was held in December where the Afterschool Program participants entertained the audience with their astonishing performance. The program participants' parents also volunteered to assist with the event.

In October, 8 participants of the Teen Club attended the Annual Outdoor Youth Connection training, sponsored by California State Parks at Silver Wood Lake State Park. In addition, 2 participants of the Teen Club formed a Chess Club and began teaching chess to elementary school students and the After School Program participants.

**Quarter: 3**

**Accomplishment Quantity:** 1

**Accomplishment Narrative:**

Pamela Park has reported 2,669 client contacts and no new clients for this reporting period.

18 participants participated in the Municipal Water District Solar Cup Program and raced for three days at Lake Skinner in Temecula. The participants of the After School Enrichment Program attended several enrichment classes at the park and a field trip to Eaton Canyon Park Nature Center. During the field trip, the participants were engaged in outdoor educational activities and learned about California's native plants and animals. In addition, they cleaned up the trail while hiking. Teen Club members continued their participation in various classes and learned how to search for jobs, complete job applications, interview techniques, and driving education. They were also taught topics such as social media, cyber bullying, fitness, and obesity.

**Quarter: 4**

**Accomplishment Quantity:** 51

**Accomplishment Narrative:**

Monday, September 29, 2014
Pamela Park had 18 new clients and 2,252 client contacts during this reporting period.

The park had a Youth Appreciation Day on June 26, where the outstanding participants of the Afterschool Enrichment Program, Teen Club, and Solar Boat Club received certificates of appreciation from 5th Supervisorial District. The event was attended by over 350 guests, including the CDBG participants’ families.

Solar Boat Club participated in the Solar Cup 2014, which was held at Lake Skinner. The Solar Boat Club earned the Technical Report Award, the second place for the Endurance Race, and earned 9th place overall, out of 36 teams.

The staff also arranged field trips to Family Camp at the Calaveras Big Tree State Park and to Disneyland. The camping trip included outdoor recreation training, and the participants learned about wildlife and outdoor survival techniques.

In addition, two of the Teen Club participants were accepted to the Californian Police Activities League – Youth Directors Council, as representatives of Pamela Park Teen Club.

The CDBG funding paid for specialists, sports equipment, supplies, and the field trips.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600483-13  Jurisdiction: 5th District
Project Title: Pearblossom Park Recreation Program
IDIS Number: 9511
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District. This program will be offered at the following park location:

Pearblossom Park
33922 N. 121st Street East
Pearblossom, CA 93553

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 85  This Year: 62  Cumulative: 62  Ratio: 72.9%
Net Expenditures: Budgeted: $31,786.00  This Year: $31,786.00  Cumulative: $31,786.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$13,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $13,000.00

Annual Narrative:

During Fiscal Year 2013-14, Pearblossom Park enrolled 62 new clients and had 4,095 client contacts.

The staff successfully helped with the participants’ learning development by providing a quality educational program. Various educational means were used to teach the participants how to read letters, count numbers, perform basic addition, and create pieces of art.

The park hosted holiday celebrations such as Breakfast with Santa and Valentine's Day party. The highlight of the events was the Annual Career Day on March 11, 2014, which created an opportunity for the participants to think about their future career choices and educational paths. The event was held in collaboration with various governmental agencies such as County of Los Angeles Sheriff’s Department (LASD), County of Los Angeles Fire Department (LAFD), U.S. Postal Services (USPS), Public Library, and Emergency Medical Technicians (EMT).

The Community Development Block Grant (CDBG) funding was used to purchase equipment such as tricycles to add to the physical activities aspect of the program.

The CDBG funding enabled Pearblossom Park to provide a quality program, free of charge, for the surrounding disadvantaged community. The park staff are proud to positively impact the lives of their young participants.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
</table>

Monday, September 29, 2014
American Indian/Alaskan Native & Black/African American - Hispanic  
American Indian/Alaskan Native - Hispanic  
Asian - Hispanic  
Black/African American & White - Hispanic  
Black/African American & White - Non-Hispanic  
Black/African American - Non-Hispanic  
Other Race - Hispanic  
White - Hispanic  
White - Non-Hispanic  

Total  

Direct Benefit (Income):
Income Level | Numbers Assisted
--- | ---
Above Moderate | 3
Extremely Low | 36
Low | 15
Moderate | 8

Total | 62

Quarter: 1  
Accomplishment Quantity: 48
Accomplishment Narrative:
The Pearblossom Park had 48 new clients and 810 client contacts during this reporting period. The park did not have any activities in July, but resumed the programs in mid-August. The park held a Back to School event for CDBG participants.

Quarter: 2  
Accomplishment Quantity: 7
Accomplishment Narrative:
The Pearblossom Park enrolled 7 new clients and served 1,088 client contacts during this reporting period. The park hosted one event for the participants in December: The Breakfast with Santa. The participants enjoyed a tasty breakfast and had fun playing games and singing songs.

Quarter: 3  
Accomplishment Quantity: 6
Accomplishment Narrative:
Pearblossom Park enrolled 6 new clients and had 1,152 client contacts during the 3rd Quarterly Reporting period. The park held two events: Valentine's Day and Dr. Seuss. During these events, the participants learned how to craft by participating in arts and crafts activities. The highlight of this reporting period is the Annual Career Day Event. This year, the event was held on March 11, 2014. Various governmental agencies such as the LASD, LAFD, USPS, Public Library, and EMT contributed to this event. The LASD, LAFD, USPS, and EMT representatives described their job and the role they play in the community. They demonstrated the tools and equipment they use and CDBG participants explored their vehicles. The representative from the Public Library read books for the participants and gave away gifts.

Quarter: 4  
Accomplishment Quantity: 1
Accomplishment Narrative:
Pearblossom Park had one new client and 1,045 client contacts during this reporting period. The park held a graduation ceremony for the Tiny Tots Program participants on May 9, 2014. This year, 30 kids graduated from the Tiny Tots Program. The participants learned numbers 1 through 20, the complete alphabet, and colors. The participants enjoyed a festive ceremony which was loaded with various activities, such as games and jumpers and refreshments such as snow cones, cotton candy, and popcorn. To increase physical activity, the park staffs added the new Nature Walk Program, which included a walk around the park and
nature education.

The CDBG funding paid for equipment such as tricycles to further enhance physical activity.
Identification

Project No.: 601618-13  Jurisdiction: 5th District
Project Title: Handyworker Program
IDIS Number: 9764
Operating Agency: Alta/Pasa Community Improvement Center
Subrecipient Type: CBO
Contract Period: 9/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides minor home repair services to low- to moderate-income households within the following unincorporated areas: Altadena, East Pasadena, East San Gabriel, and surrounding areas of the Fifth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 35  This Year: 27  Cumulative: 27  Ratio: 77.1%
Net Expenditures: Budgeted: $212,000.00  This Year: $206,721.00  Cumulative: $206,721.00  Ratio: 97.5%

Annual Narrative:

The Fiscal Year (FY) 2013-2014 Handyworker Program provided minor home repairs and rehabilitation services to 27 eligible low- and moderate-income households within the unincorporated areas of Altadena, Pasadena and San Gabriel. As a result of a changes in our Program Guideline 15 of 49 applicants were not eligible for services. Our annual goal was 35; however, 27 houses were completed. We have a waiting list of 10 eligible low- and moderate-income households.

No leverage funds were spent on this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>16</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>27</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>17</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>27</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:
## 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2751 Marengo Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$2,647</td>
</tr>
<tr>
<td>496 Mountain View St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$2,558</td>
</tr>
<tr>
<td>7023 N Encinita Ave</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91775</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,500</td>
</tr>
<tr>
<td>9108 Greenwood Ave</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91775</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,401</td>
</tr>
<tr>
<td>9174 Leroy St</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91775</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$2,926</td>
</tr>
<tr>
<td>2392 Grandeur Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$3,099</td>
</tr>
<tr>
<td>3233 Lake Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$2,344</td>
</tr>
<tr>
<td>59 W Mariposa St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
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<td>$3,086</td>
</tr>
<tr>
<td>1275 N Michillinda Ave</td>
<td>Pasadena</td>
<td>CA</td>
<td>91107</td>
<td>Owners</td>
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<td>$3,131</td>
</tr>
<tr>
<td>16 E Altadena Dr</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$2,918</td>
</tr>
<tr>
<td>239 S California st</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91776</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,489</td>
</tr>
<tr>
<td>247 w woodbury rd</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,317</td>
</tr>
<tr>
<td>2874 Maiden Ln</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,194</td>
</tr>
<tr>
<td>2945 Santa Anita Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,205</td>
</tr>
<tr>
<td>8264 Beverly Dr</td>
<td>San Gabriel</td>
<td>CA</td>
<td>91775</td>
<td>Owners</td>
<td>Moderate</td>
<td>$3,131</td>
</tr>
<tr>
<td>24303 Woolsey Canyon Rd 32</td>
<td>West Hills</td>
<td>CA</td>
<td>91304</td>
<td>Owners</td>
<td>Low</td>
<td>$3,212</td>
</tr>
<tr>
<td>2932 Santa Anita Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Low</td>
<td>$3,325</td>
</tr>
<tr>
<td>2935 Santa Anita Ave</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$3,205</td>
</tr>
<tr>
<td>443 W Poppyfields dr</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$2,944</td>
</tr>
<tr>
<td>557 W Mendocino St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
<td>$3,148</td>
</tr>
<tr>
<td>743 E Palm St</td>
<td>Altadena</td>
<td>CA</td>
<td>91001</td>
<td>Owners</td>
<td>Moderate</td>
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<tr>
<td>448 Stonehurst Dr</td>
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<td>91001</td>
<td>Owners</td>
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<tr>
<td>453 W Mendocino st</td>
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<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,002</td>
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<tr>
<td>460 Vermont St</td>
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<td>91001</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$3,067</td>
</tr>
<tr>
<td>461 W Pentagon St</td>
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<td>91001</td>
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<tr>
<td>470 Stonehurst Dr</td>
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<td>91001</td>
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<td>$3,494</td>
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<tr>
<td>713 E Fairview Ave</td>
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<td>91776</td>
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<td>Extremely Low</td>
<td>$2,583</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 27

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>21</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 6
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 0
- Otherwise exempt: 20

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 6
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>19</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  
**Accomplishment Quantity:** 0
Accomplishment Narrative:
No houses have been completed, but there are 6 houses that have been assessed. We were in the process of assessing additional houses and procuring material and supplies.

Quarter: 2  Accomplishment Quantity: 8  Female-Headed Households: 7

Accomplishment Narrative:
Eight homes have been completed. 20 applications have been processed and are in the approval or assessment process. Although we have a 10-month versus a 12-month contract we are on pace to complete our goal of 35 houses.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
Nine homes have been completed this quarter and will be reported in the 4th quarter. Thirty-eight applications have been processed and are in the approval or assessment process. Although we have a 10-month versus a 12-month contract we are on pace to complete our goal of 35 houses.

Quarter: 4  Accomplishment Quantity: 19  Female-Headed Households: 14

Accomplishment Narrative:
19 houses were completed.
Identification

Project No.: 601578-13  Jurisdiction: 5th District
Project Title: Handyworker Program
IDIS Number: 9685
Operating Agency: Antelope Valley Committee on Aging
Subrecipient Type: CBO
Contract Period: 8/22/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new handyworker program provides minor home repair services to eligible low- and moderate-income households in the unincorporated areas of the Fifth District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 75  This Year: 1  Cumulative: 1  Ratio: 1.3%
Net Expenditures: Budgeted: $170,000.00  This Year: $6,428.00  Cumulative: $6,428.00  Ratio: 3.8%

Annual Narrative:

One housing unit was completed.

Program was in transition from Antelope Valley Committee on Aging (AVCOA) to Antelope Valley Partners for Health (AVPH). AVPH has taken over the program effective March 14, 2014 from AVCOA. AVCOA no longer provides the Handyworker service.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>39729 166th St E</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$912</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 1

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Number of housing units constructed before 1978: 0
Exempt: Housing construction 1978 or later: 1
Exempt: No paint disturbed: 0
Otherwise exempt: 0

Lead Hazard Remediation Actions:
Lead Safe Work Practices (Hard costs <= $5,000): 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The contract between the Los Angeles County Community Development Commission and the AVCOA was signed on August 22, 2013. Handyworker staff conducted a thorough procurement process comparing prices for the purchase of tools and supplies with three entities. Lowe's Home Improvement Center proved to have the most cost efficient pricing for both tools and supplies.

Handyworker staff developed outreach and program materials for community presentations that initially are being focused on the Lake Los Angeles area. AVCOA has thus far received 8 applications and after a thorough review will submit them for approval during the week of October 7, 2013. Handyworker staff have also shopped and identified a work truck vehicle which should be purchased with leveraged funds during this same period. It is anticipated that qualified residents will begin receiving services the week of October 14, 2013 with approval of submitted applications to Community Development Commission (CDC) monitoring staff.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
Between October 2013 and December 2013, the following Handyworker projects were accomplished:
- One client home was completely repaired
Job 1001- two toilets were replaced, one kitchen faucet and water lines replaced, one shower head replaced, one broken window replaced, screen door adjusted, two towel bars secured, trouble shot outlet overload
- Two client homes reached the final stages of completion
Job 1006- requires final paperwork submission, replaced kitchen faucet, replaced two master bath faucets, one toilet and water lines replaced, one shower handle replaced, one ceiling fan reinstalled, trouble shot garage door opener, one shower door repaired
Job 1002- still requires a window to be replaced, replaced one faucet, replaced two shower valves, fixed faulty wiring in kitchen, removed fire hazard extension cords in patio and garage, replaced patio door wheels, replaced lock set, replaced broken window and screen, patched hole in the wall
- Five clients submitted initial project paperwork but were not processed
- Nine client applications were processed by AVCOA staff

All operations of The Antelope Valley Committee on Aging, Corp. (AVCOA) were officially suspended as of December 30, 2013. After this date, the corporation was unable to complete any more home repairs.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
One-housing unit was completed, but will not be reported until the 4th Quarter Report due to data entry delay.

Program was in transition from AVCOA to Antelope Valley Partners for Health (AVPH).

Quarter: 4  Accomplishment Quantity: 1  Female-Headed Households: 1
Accomplishment Narrative:
One housing unit was completed in the 3rd quarter but was not reported until the 4th quarter report due to data entry delay.
Identification

Project No.: 601670-13  
Jurisdiction: 5th District  
Project Title: Handyworker Program  
IDIS Number: 9845  
Operating Agency: Antelope Valley Partners for Health  
Subrecipient Type: CBO  
Contract Period: 3/14/2014 to 6/30/2014  
Quarter Completed: 4  
Activity Code: 14A  Rehabilitation: Single-Unit Residential  
National Objective: LMH  Low/Mod Housing  
Objective: Decent Housing  
Outcome: Affordability  

Project Summary

This project provides for minor home repairs and addresses minor code deficiencies to eligible low- and moderate-income homeowners in the unincorporated areas in and around the Antelope Valley of the Fifth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing  
Performance Indicator: Housing Units  
Quantitative Accomplishments: Goal: 30  This Year: 28  Cumulative: 28  Ratio: 93.3%  
Net Expenditures: Budgeted: $75,000.00  This Year: $57,960.00  Cumulative: $57,960.00  Ratio: 77.3%

Annual Narrative:

The Antelope Valley Partners for Health (AVPH) was officially awarded a Handyworker contract on March 14, 2014. The initial contract was provided to the former service provider, the Antelope Valley Committee on Aging’s (AVOCA). No home repairs were completed in the third quarter. In the fourth quarter AVPH assessed and completed 28 homes. AVPH ended fourth quarter with 2 homes ready for repair, 3 homes ready for assessments, and 11 potential clients have been identified for the next fiscal year. Challenges have been receiving proof of income and residency paperwork, especially from elder clients. We will continue to assist these clients once the proper paperwork is received. AVPH continues to conduct outreach directly to individuals and through other service providers for the upcoming fiscal year.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
<td>0</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>13</td>
<td>1</td>
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<tr>
<td>Total</td>
<td>26</td>
<td>2</td>
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Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>10</td>
<td>1</td>
</tr>
<tr>
<td>Low</td>
<td>11</td>
<td>1</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>
## Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>8816 East Ave T2</td>
<td>Littlerock</td>
<td>CA</td>
<td>93543</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$381</td>
</tr>
<tr>
<td>15614 Greenrock Avenue</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
<td>Renters</td>
<td>Low</td>
<td>$1,580</td>
</tr>
<tr>
<td>15033 E Avenue Q3</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
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<td>$404</td>
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<tr>
<td>15864 East Avenue Q7</td>
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<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$758</td>
</tr>
<tr>
<td>17722 Coolwater Avenue</td>
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<td>93591</td>
<td>Owners</td>
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<td>$626</td>
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<tr>
<td>20203 E Avenue J</td>
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<td>93535</td>
<td>Owners</td>
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<td>$332</td>
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<tr>
<td>3551 E Avenue H6</td>
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<td>93535</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$1,188</td>
</tr>
<tr>
<td>38511 159th Street E</td>
<td>Lake Los Angeles</td>
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<td>93591</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$883</td>
</tr>
<tr>
<td>40657 173rd St E</td>
<td>Lake Los Angeles</td>
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<td>Owners</td>
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<td>$432</td>
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<tr>
<td>6041 Devonshire Dr.</td>
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<td>$842</td>
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<tr>
<td>40965 169th Street E</td>
<td>Lancaster</td>
<td>CA</td>
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<td>Owners</td>
<td>Low</td>
<td>$561</td>
</tr>
<tr>
<td>41311 156th Street E</td>
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<td>93535</td>
<td>Owners</td>
<td>Low</td>
<td>$1,063</td>
</tr>
<tr>
<td>42819 Apollo Dr</td>
<td>Lake Hughes</td>
<td>CA</td>
<td>93532</td>
<td>Owners</td>
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<td>$767</td>
</tr>
<tr>
<td>39133 162nd Street E.</td>
<td>Palmdale</td>
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<td>93591</td>
<td>Owners</td>
<td>Moderate</td>
<td>$1,044</td>
</tr>
<tr>
<td>40031 167th Street E</td>
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<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Moderate</td>
<td>$564</td>
</tr>
<tr>
<td>40246 167th St E</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Moderate</td>
<td>$420</td>
</tr>
<tr>
<td>39676 174th Street E.</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$1,003</td>
</tr>
<tr>
<td>40033 174th Street E</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$1,788</td>
</tr>
<tr>
<td>40226 177th St E</td>
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<td>$210</td>
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<tr>
<td>40325 161st Street E</td>
<td>Lake Los Angeles</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$527</td>
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<tr>
<td>40586 166th St E</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
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<td>Low</td>
<td>$1,142</td>
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<tr>
<td>40653 Fieldspring St</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
<td>Owners</td>
<td>Low</td>
<td>$509</td>
</tr>
<tr>
<td>38533 151st Street E</td>
<td>Palmdale</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$1,152</td>
</tr>
<tr>
<td>40206 165th Street E</td>
<td>Lake Los Angeles</td>
<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$868</td>
</tr>
<tr>
<td>48038 93rd St West</td>
<td>Lancaster</td>
<td>CA</td>
<td>93536</td>
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<tr>
<td>5711 Columbia Way Space 15</td>
<td>Quartz Hill</td>
<td>CA</td>
<td>93536</td>
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<td>$460</td>
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<tr>
<td>15823 Valeport Ave</td>
<td>Lancaster</td>
<td>CA</td>
<td>93535</td>
<td>Owners</td>
<td>Low</td>
<td>$510</td>
</tr>
<tr>
<td>39342 Frontier Circus Street</td>
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<td>CA</td>
<td>93591</td>
<td>Owners</td>
<td>Low</td>
<td>$907</td>
</tr>
</tbody>
</table>

### Total Number of Housing Units Assisted: 28

## Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>20</td>
<td>1</td>
</tr>
</tbody>
</table>

## Lead Paint Detail:

| Number of housing units constructed before 1978 | 2 |
| Exempt: Housing construction 1978 or later     | 25 |
| Exempt: No paint disturbed                      | 0  |
| Otherwise exempt                                | 1  |

## Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 2 |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 0 |
| Abatement (Hard costs > $25,000)                | 0  |

## Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
</table>
Accomplishment Narrative:

One housing unit was completed under this project, but will not be reported until the 4th Quarter Report due to a data entry delay.

The Board of Supervisor’s approved transferring the implementation of this program from the AVCOA to the Antelope Valley Partners In Health, Inc. (AVPH). AVPH has assumed implementation of the Handyworker Program, and followed-up with the clients that were originally being processed by AVCOA staff. Housing units that were originally initiated under AVCOA, but are completed by AVPH staff will be reported as accomplishments under AVPH's Handyworker Project (No. 601670-13) for the balance of the fiscal year.

Accomplishment Narrative:

AVPH has taken over the Handyworker project from AVCOA towards the end of the third quarter with a potential of eight clients. AVPH has completed 28 home repairs and inspections in the fourth quarter. Challenges have been receiving proof of income and residency paperwork especially from elderly clients. These clients will continue to be assisted until paperwork is received.
-We had three potential clients rejected due to location ineligibility.
-We have distributed materials through outreach to churches, community centers, and individuals.
-We have 11 potential clients in pipeline for next fiscal year.
Identification

Project No.: 600819-13  Jurisdiction: 5th District
Project Title: Healthy Homes
IDIS Number: 9526
Operating Agency: Antelope Valley Partners for Health
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program will provide education sessions to a total of 10 at-risk adults age 18 and over, pregnant or recently delivered a child, to gain the parenting and life skills needed to create and sustain healthy homes where children can thrive.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 10  This Year: 10  Cumulative: 10  Ratio: 100.0%
Net Expenditures: Budgeted: $24,700.00  This Year: $24,656.00  Cumulative: $24,656.00  Ratio: 99.8%

Annual Narrative:

Healthy Homes successfully served 10 families and completed 131 client contacts.
This program completed 131 client contacts and provided education sessions to 10 at-risk adults, 18 years of age and older, who reside within the unincorporated areas of the Fifth Supervisorial District, and are pregnant or who have recently delivered a child and are in need of the parenting and life skills necessary to create and sustain healthy homes where children can thrive.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>9</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 1

Accomplishment Narrative:

This is wonderful parent story to share: Lisa has been enrolled with Healthy Homes since November 22, 2011. At enrollment, Lisa was 25 years-old. She grew up in South Central Los Angeles with 12 brothers and sisters. Lisa was number 5 out of the 13 children, and because there were so many children in the home, it was difficult for her mother to spend quality time with each of them. Lisa would often turn to her grandmother for nurturing. Her family struggled financially and emotionally. She...
recalls living in homeless shelters. Her mother and father were verbally abusive to one another, and to her and her siblings. Her parents also, physically hit them with a belt or whatever they had in their hands at the time. Lisa says that she can remember as early as 8 years-old feeling sad and depressed with her life. At 14 years old she began drinking alcohol, smoking marijuana, and using ecstasy pills. She used off and on until the age of 23. She terminated her first two pregnancies and considered terminating the most current pregnancy. The father of the baby was verbally abusive towards her and she has experienced domestic violence in the past. She has been diagnosed with Bipolar disorder. She's been to jail for cashing checks illegally.

For the first 2 months, her LVN Family Support Worker provided prenatal services to Lisa. Eventually her son, Jeremiah was born. During her enrollment, Lisa has accomplished several tasks and has made overall improvements in her life. She has turned her life around for her son. There have been setbacks in her accomplishments, but with the continued support from our nurses in this voluntary program, she persevered. The father of the baby continued to verbally abuse her and threaten her. She got a restraining order on him, but unfortunately broke it and consequently, she had a Department of Child and Family Services (DCFS) report opened on her.

Most recently Lisa has broken all ties with the father. She has completed all necessary classes and requirements for DCFS. Her case will be closed in December 2013. She went back to school and is employed as a Home Health Aide. She continues her education at Antelope Valley College working on her general studies. She will be moving out of her mother's home and into her own home in the next month. Her self-esteem is much better. She follows and is cooperative with her Family Support Worker (FSW). Jeremiah began walking at 9 months old. Lisa is motivated to accomplish the goals that she sets for herself. Lisa is an example of how hard work, education, and support can help a family succeed in life.

Quarter: 2  Accomplishment Quantity: 5

Accomplishment Narrative:
Our families are moving toward creating a healthy, safe and nurturing environment.

A mother and child who experienced domestic violence upon enrollment has participated in outreach services and has moved into a safe stable environment. The mother has returned to school full time to obtain her Registered Nursing (RN) degree. She is now giving back, volunteering her time with the domestic shelter to be of encouragement and support to other mothers who were victims.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
We have successfully reached our goal to serve 10 families. We have 34 accomplishments this quarter.

New parents enrolled are experiencing high levels of risk, exposure to violence and trauma. Families have benefited from the support of the program addressing the risks and increasing their awareness of developing healthy relationships and better understanding of the affects trauma and violence have on their children. Families have been receptive to linking to domestic violence support services.

Quarter: 4  Accomplishment Quantity: 4

Accomplishment Narrative:
A young mother residing with her husband and 2 children enrolled in the Healthy Homes program when she was 16 weeks pregnant with her 3rd child. At 31 weeks, she prematurely delivered a 2 1/2 lb. 9 oz. child who needed to be transferred to and treated in the Neonatal Intensive Care Unit (NCIU) for 8 weeks. An in-home visitor worked with the mother to develop parenting skills and understand how to hold and feed her tiny and fragile new child. After 3-months the baby weighted in at 6 pounds, is alert, has bonded with all family members, and is now on target developmentally.
Identification

Project No.: 601063-13  Jurisdiction: 5th District
Project Title: Bright Futures Scholars Program
IDIS Number: 9539
Operating Agency: Quality of Life Center
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program will provide mentoring services to youth that live in the unincorporated areas of the 5th Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 62  This Year: 65  Cumulative: 65  Ratio: 104.8%
Net Expenditures: Budgeted: $71,250.00  This Year: $69,616.00  Cumulative: $69,616.00  Ratio: 97.7%

Annual Narrative:

The Quality of Life Center, Inc. (QOLCI) had the most successful year in the history of the program serving our clients, including the scholars/students, their parents, and guardians, our mentors, volunteers, college student workers, and dedicated staff. The Bright Futures Scholars Program Leadership Development Program continued to be the headliner of our organization and the most successful in serving the community. All graduating seniors were able to enroll in colleges and universities of higher education by implementing many of the things they learned from our mentors, workers, and program volunteers. Many earned scholarships to assist them with their continuing education. We will continue to improve upon what we offer by dedicating our company and staff to do even more than before. For each life we touch, many other lives are touched and improved. It was once again a very successful year serving all the (scholars) students, including the parents of the school district that qualify for our program.

No leverage funds were spent on the project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>25</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>19</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>65</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>65</strong></td>
</tr>
</tbody>
</table>
Above Moderate: 11
Extremely Low: 14
Low: 23
Moderate: 17
Total: 65

Quarter: 1
Accomplishment Quantity: 0

Accomplishment Narrative:
The QOLCI Bright Futures Scholars (BFS) Program activities included finalizing all 2013 program activities which included post-graduation wrap-up, assisting scholars with college prep, and collating and compiling all survey data for the BFS initiatives.

During this quarter, participating scholars improved their media and graphic skills by creating new pages for the website, and editing and processing hundreds of photographs and other digital images for media use. They then published the work into various formats which were used on blogs, e-mails, correspondence, brochures, and newsletters. Strategic planning sessions were held to plan and enhance the program for the 2013-14 year. QOLCI Program planning included an emphasis on youth health issues. Plans were designed to have a health segment at each monthly meeting and a separate health fair based on an Olympic theme. The purpose of the health education is to promote non-smoking, better nutrition, safe sex, no drug and alcohol use, and physical fitness in the low-income and at risk youth and families in urban diverse communities. In addition plans were made to continue the Bright Futures Leadership Development Onsite School Program. Enrollment activities for the 2013-14 program year included contacting 2013-14 Scholars; preparing enrollment packets; informing and committing this year's 24 mentors, who are distinguished community leaders; and scheduling the calendar of activities.

Quarter: 2
Accomplishment Quantity: 0

Accomplishment Narrative:
The QOLCI continues to provide mentoring services to youth in the unincorporated areas of Altadena. 65 youth have been served and will be reported in the following quarter. More than 51% of the participating youth are from Altadena. The Agency continues to hold mandatory meetings with the Bright Futures Scholars Program where they are mentored in leadership development, public speaking; social and marketability skills, as well as acquiring many other vital leadership development tools.

These young scholars are mentored by community and business leaders, as well as federal, state, and local elected or appointed officials throughout the year. For 2013-14 the mentors are: Dean of Scholars, Dr. Sandra E. Thomas, Altadena Town Council Person; Honorary Dean, Michael Antonovich, Los Angeles County Board of Supervisors; U.S. Congressman Adam Schiff; California Congresswoman Judy Chu; California State Senator Carol Liu; California Assembly Majority Whip Chris Holden; Former California Assemblyman Anthony Portantino; Mayor of Pasadena, Bill Bogaard; Pasadena Vice Mayor Jacque Robinson; Pasadena City Councilman John Kennedy; Los Angeles County Sheriff Leroy Baca; Pasadena Chief of Police Phillip Sanchez; Santa Paula Chief of Police Steve McLean; Altadena Sheriff Station Captain John Benedict; C.H.P. Altadena Station Captain Steve Strull; Los Angeles County Fire Chief Daryl L. Osby; Pasadena City Manager Michael Beck; PUSD Superintendent Jon Gundy; Pasadena City College President Dr. Mark Rocha; Pasadena City Attorney Michele Bagneris; Pasadena Water and Power, General Manager Phyllis Currie; Pasadena Superior Court Judge Philip Soto; Superior Court Judge Michael Carter and Superior Court Judge Lia Martin. Each mentor spends time mentoring the scholars throughout year in group and individual sessions.

We continued to stress the necessity of good health at all meetings with numerous activities promoting good-health consciousness. The purpose of this training is to promote non-smoking, better nutrition, safe sex, no drug or alcohol use, and physical fitness for low-income, at-risk youth and families in urban diverse communities. As part of the health component the youth participated in various contests such as hula hoops, musical chairs, and other competitions stressing high energy activities and exercises. Many handouts were distributed to the program participants related to health related issues from several local healthcare agencies stressing healthy family living.

Scholars continued to develop their public speaking skills at each meeting and develop their leadership skills while being mentored by many of our community’s top leaders. Because of Community Development Block Grant funds, donations, volunteers, and community support we are able to maintain the services that we provide.
Quarter: 3  Accomplishment Quantity: 65

Accomplishment Narrative:
The QOLCI continued to provide mentor services to youth from the Pasadena Unified School District and surrounding areas, including the unincorporated areas of Altadena. At least 51 percent of the participating youth are from low and moderate income families in Altadena. The agency held bi-monthly meetings with Bright Futures Scholars, providing them with mentorship from prominent mentors from the political, law-enforcement and business communities, such as: CA Congressman, Adam Schiff, CA Congresswoman Judy Chu, CA State Senator, Carol Liu, Current Assembly Member Chris Holden, Past CA Assembly Member, Anthony Portantino, LA County Supervisor, Michael Antonovich, Mayor of Pasadena, Bill Bogaard, and Pasadena Superior Court Judge, Philip Soto, Superintendent, Mark Rocha of Pasadena City College, and PUSD Superintendent Jon Gundry, as well as many other distinguished community leaders and dignitaries who mentor the youth program, giving scholars the opportunity to learn and participate in developing public speaking and leadership skills.

The youth meet to hear and discuss the teachings of the mentors who speak with them about accomplishment, success, leadership and how these things are achieved through school and hard work. Other subjects such as behavior, honesty, responsibility, communication, and self improvement were also addressed as well as valuable information about health consciousness. The Bright Future Scholars participate in discussions and debates about issues that affect our youth every day. They also attended outings to expose them to becoming more active in the communities where they live. The youth were mentored to be more creative in their thinking process and taught how to use their unique talents to assist them in making career choices. The QOLCI continued to meet and exceed the all goals set.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
Agency collected and summarized data associated with the Bright Futures Scholars Leadership Development and Support Program as well as enrolled new students that qualify for the program. Staff continues to prepare for the next school session with data entry for the fall session. Staff also participated in arranging for qualified scholars to participate in an Awards Luncheon Ceremony, which is one of our largest gatherings of the year for the entire community that we serve.
Identification

Project No.: E96508-13  Jurisdiction: 5th District
Project Title: Samuel Dixon Family Health Center
IDIS Number: 9629
Operating Agency: Samuel Dixon Family Health Center, Inc.
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 05M    Health Services
National Objective: LMC    Low/Mod Limited Clientele
Objective: Suitable Living Environment

Project Summary

This continuing project assists low- and moderate-income persons in the unincorporated areas of the northwest region of the Fifth Supervisorial District by providing primary medical services, quality outpatient care, immunizations, pediatrics, women's health, school physicals, family planning, laboratory services, and medical referrals.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 150 This Year: 147 Cumulative: 147 Ratio: 98.0%
Net Expenditures: Budgeted: $28,500.00 This Year: $28,500.00 Cumulative: $28,500.00 Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $10,000.00

Annual Narrative:

Samuel Dixon Family Health Centers continues to be the only provider of affordable quality primary care services serving the unincorporated areas of northwestern Los Angeles County through our Val Verde site. 488 patients, accounting for 766 visits, received services during the three months the funds were used. The services received ranged from treatment of illness and injury, family planning, women's special health needs, children's physicals and immunizations to chronic care diagnosis and treatment.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>105</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>35</td>
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<tr>
<td>Total</td>
<td>147</td>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>143</td>
</tr>
<tr>
<td>Low</td>
<td>4</td>
</tr>
<tr>
<td>Total</td>
<td>147</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
Samuel Dixon Family Health Centers continues to be the only provider of affordable quality primary care services serving the unincorporated areas of northwestern Los Angeles County through our Val Verde site. Over 700 patient visits were provided during this three month period, with services ranging from treatment of illness and injury, to family planning, women's special health needs, children's physicals and immunizations to chronic care diagnosis and treatment.

Accomplishments will be reported in the 2nd Quarterly Performance Report.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
Samuel Dixon Family Health Centers is the only provider of affordable quality primary care services serving the unincorporated areas of northwestern Los Angeles County through our Val Verde site. Over 550 encounters were provided to approximately 400 individuals during the second quarter, with services ranging from treatment of illness and injury, to family planning, women's special health needs, children's physicals and immunizations to chronic care diagnosis and treatment.

Even with the programs such as Healthy Way Los Angeles (HWLA) and the implementation of the Affordable Care Act, we still see the demand for services for the uninsured.

Quarter: 3 Accomplishment Quantity: 147

Accomplishment Narrative:
All program activities were reported in the prior quarters.
Identification

Project No.: L96509-13  Jurisdiction: 5th District
Project Title: Handyworker Program
IDIS Number: 9646
Operating Agency: Santa Clarita Valley Committee on Aging Corp.
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides minor home repairs to eligible low- and moderate-income households within the unincorporated areas of the Fifth Supervisorial District of the Santa Clarita Valley.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 19  This Year: 6  Cumulative: 6  Ratio: 31.6%
Net Expenditures: Budgeted: $100,000.00  This Year: $58,245.00  Cumulative: $58,245.00  Ratio: 58.2%

Annual Narrative:

We completed 6 jobs in this fiscal year, which represents 31.6% of our estimated annual goal. We were unable to meet our goal due to some clients being unwilling to provide the necessary financial documentation to apply for the program, some clients that had repairs that we were unable to provide for them (such as air conditioning and heating issues which would require a sub-contractor), and also because some of the clients had received services from us less than three years previous. These issues resulted in an overall reduction in meeting our goal.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>16274 Vasquez Canyon Rd Spc 94</td>
<td>Canyon Country</td>
<td>CA</td>
<td>91351</td>
<td>Owners</td>
<td>Moderate</td>
<td>$4,397</td>
</tr>
<tr>
<td>16408 Sierra Hwy Spc 26</td>
<td>Canyon Country</td>
<td>CA</td>
<td>91351</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$5,061</td>
</tr>
<tr>
<td>30000 Sand Canyon Rd Spc 117</td>
<td>Canyon Country</td>
<td>CA</td>
<td>91387</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$4,504</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Category</th>
<th>Owners</th>
<th>Property Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>33105 Santiago Rd Spc 59</td>
<td>Acton</td>
<td>CA</td>
<td>93510</td>
<td>Owners</td>
<td>Low</td>
<td>$2,869</td>
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<tr>
<td>33105 Santiago Rd Spc 61</td>
<td>Acton</td>
<td>CA</td>
<td>93510</td>
<td>Owners</td>
<td>Low</td>
<td>$5,581</td>
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<tr>
<td>33105 Santiago Road Spc 149</td>
<td>Acton</td>
<td>CA</td>
<td>93510</td>
<td>Owners</td>
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<td>$4,502</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 6

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>4</td>
<td>0</td>
</tr>
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### Lead Paint Detail:

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<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>0</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>5</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>0</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>1</td>
</tr>
</tbody>
</table>

### Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>0</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>6</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

### Accomplishment Narrative:

**Quarter: 1**

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

We completed one job in September 2013. It was submitted to the Quarterly Performance Report (QPR) on October 3, 2013, so it will show in the second quarter report.

**Quarter: 2**

**Accomplishment Quantity:** 1

**Female-Headed Households:** 1

**Accomplishment Narrative:**

We did not complete any jobs in the second quarter. Sharon Smith’s job was completed in the first quarter, but was not submitted to the QPR until October 3, 2013, which is why her job is reflected in the second quarter. We qualified two new clients and sent application paperwork to an additional 10 potential new clients in the second quarter.

**Quarter: 3**

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

We completed 2 jobs in the third quarter and have 1 in progress. We sent application paperwork to 6 potential new clients in the third quarter. Marketing efforts continue. The Agency continues to work within the parameters of the contract guidelines and finds that potential clients are unwilling to complete the necessary paperwork, or are ineligible for program due to Community Development Block Grant (CDBG) services rendered in the previous three years.

**Quarter: 4**

**Accomplishment Quantity:** 5

**Female-Headed Households:** 4

**Accomplishment Narrative:**

We completed 3 jobs in the fourth quarter. Two clients are reflected in the fourth quarter due to needing to make corrections to their information and then resubmitting their final inspection. We sent application paperwork to 4 potential new clients in the fourth quarter. Marketing efforts continue. The Agency continues to work within the parameters of the contract guidelines and finds that potential clients are unwilling to complete the necessary paperwork, or are ineligible for the program due to CDBG services rendered in the previous three years.
Identification

Project No.: L96501-13  Jurisdiction: 5th District
Project Title: HSCESGV, Handyworker Program
IDIS Number: 9645
Operating Agency: The Human Services Consortium of the East San Gabriel Valley
Subrecipient Type: Other Public Agency
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

The handyworker program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted unincorporated neighborhoods of the Fifth Supervisorial District.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 32  This Year: 31  Cumulative: 31  Ratio: 96.9%
Net Expenditures: Budgeted: $212,000.00  This Year: $212,000.00  Cumulative: $212,000.00  Ratio: 100.0%

Annual Narrative:

31 units were successfully completed this program year. Qualified residents received needed repairs designed to improve quality of life and to assure safety and health conditions in their homes.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>15</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>31</strong></td>
<td><strong>0</strong></td>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>17</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>31</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>1045 N Azusa Ave #229</td>
<td>Covina</td>
<td>CA</td>
<td>91722</td>
<td>Owners</td>
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<td>$2,600</td>
</tr>
<tr>
<td>1045 N Azusa Ave #243</td>
<td>Covina</td>
<td>CA</td>
<td>91722</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$2,432</td>
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<tr>
<td>19850 E Arrow Hwy A-14</td>
<td>Covina</td>
<td>CA</td>
<td>91724</td>
<td>Owners</td>
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<td>$2,700</td>
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<tr>
<td>21210 E Arrow Hwy # 59</td>
<td>Covina</td>
<td>CA</td>
<td>91724</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>10</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 9
- Exempt: Housing construction 1978 or later: 11
- Exempt: No paint disturbed: 5
- Otherwise exempt: 6

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 9
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>31</strong></td>
<td><strong>0</strong></td>
</tr>
<tr>
<td>Quarter</td>
<td>Accomplishment Quantity</td>
<td>Female-Headed Households</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>1</td>
<td>8</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Accomplishment Narrative: We successfully completed 8 units, remaining on target towards meeting our annual goals.</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Accomplishment Narrative: 3 projects were completed and multiple units are in process so we are on schedule towards meeting our established goals.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>11</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>Accomplishment Narrative: 11 units were completed this quarter. We are on schedule towards meeting our annual goals.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>9</td>
<td>7</td>
</tr>
<tr>
<td></td>
<td>Accomplishment Narrative: Nine units were completed during the 4th quarter.</td>
<td></td>
</tr>
</tbody>
</table>
Identification

Project No.: E99520-13  Jurisdiction: 5th District
Project Title: After-School Program
IDIS Number: 9633
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

The program provides supervised recreational activities for children and youth, ages 5-14 years old, after school hours and over the summer breaks at Jefferson Middle and Roosevelt Elementary school locations. Young people will be from the surrounding Los Angeles County unincorporated area and the City.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 52  This Year: 123  Cumulative: 123  Ratio: 236.5%
Net Expenditures: Budgeted: $21,369.00  This Year: $21,369.00  Cumulative: $21,369.00  Ratio: 100.0%

Annual Narrative:

The San Gabriel Parks and Recreation Department had a very successful year. It provided great programs for the public. Traditional sport programs were offered during the school year at Roosevelt School and Jefferson Middle School. Summer fun was had at Roosevelt School with crafts, games and all types of recreational activities. The Jefferson Sport Camp was held at the Middle School. This program focused on the fundamentals of basketball and volleyball and provided a safe and fun environment for children to play and interact. Recreation leaders supervised these great programs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>27</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>62</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>19</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>123</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>26</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>30</td>
</tr>
<tr>
<td>Low</td>
<td>57</td>
</tr>
</tbody>
</table>
Quarter: 1  Accomplishment Quantity: 42

Accomplishment Narrative:
Summer time in the City of San Gabriel was a blast with the help of Community Development Block Grant funds! Jefferson Middle School once again was the host to the Bulldog Sports Camp. This camp was held Monday - Thursday from 12:30 to 3:30 pm. The camp focused on the fundamentals needed to play basketball and volleyball. The program was open to all ages, but it was geared toward Middle School-aged youth.


There was a summer drop-in at the Recreation Programs at Roosevelt Elementary School, which operated Mondays - Thursdays (10:00 am to 4:00 pm) and Fridays (10:00 am to 1:00 pm). The program offered games; arts and crafts; trips; and special events. The trips included: Raging Waters; El Capitan; and Boomers. In addition, a free lunch was provided for all the youth participants by the San Gabriel Unified School District.

The dates the Summer Program operated were: Roosevelt School (June 17 – August 9).

Quarter: 2  Accomplishment Quantity: 40

Accomplishment Narrative:
The second quarter was a great success for the San Gabriel Parks and Recreation Department and the CDBG funds. The Jefferson Sports program is a high school preparatory program. The program operates Monday thru Thursday, after school from 3:00 to 5:00 p.m., or until dark. Participants tried out for the combined 6th, 7th and 8th grade teams, and the selected team members represented Jefferson Middle School in the 210 League. The boys played flag football, while girls played volleyball. Each team had its own schedule for games, which were distributed to the participants. All Jefferson students were encouraged to visit the Recreation Leaders after school to get information regarding sports leagues and to participate in this exciting program. Roosevelt Elementary school started off with Flag Football and Volley-Tennis is fall. This program is ran Tuesday thru Friday from 3 to 5 pm. Games were played at Coolidge Elementary School and Washington Elementary School.

Quarter: 3  Accomplishment Quantity: 12

Accomplishment Narrative:
The 3rd Quarter brought March Madness to Parks and Recreation. Roosevelt Elementary School's after school program competed in basketball. Roosevelt basketball games were held weekday evenings at Jefferson Middle School. This program gives youth the opportunity to learn basketball fundamentals and skills. Jefferson Middle School's after school program consisted of Basketball and Soccer for boys and girls. Jefferson competed in the 210 League, which consisted of 8 schools from neighboring cities. Jefferson produced a 6th, 7th, and 8th grade team for boys and girls.

Quarter: 4  Accomplishment Quantity: 29

Accomplishment Narrative:
San Gabriel Parks and Recreation finished strong in the 4th Quarter, thanks to CDBG funds. Soccer and drill team were the programs for this quarter at Roosevelt School. The soccer program ran for 5 weeks, and games were played at Washington Elementary School. The Annual Drill Team Competition was held on Saturday, May 17, 2014, at Jefferson Middle School. This program gave kids the chance to work as a team and build dance and rhythmic fundamentals.

The Jefferson Middle School Bulldogs finished their school year competing in soccer and volleyball. The Bulldogs competed in the 210 League, which includes schools from all over the San Gabriel Valley.
Arcadia
Identification

Project No.: 600794-13  Jurisdiction: Arcadia
Project Title: Congregate Meals Program
IDIS Number: 9523
Operating Agency: City of Arcadia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides meals for elderly persons, 55 years of age or older, and who reside within the City of Arcadia. The program provides a nutritious lunch Monday through Friday at the Arcadia Community Center.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 90  This Year: 92  Cumulative: 92  Ratio: 102.2%
Net Expenditures: Budgeted: $21,868.00  This Year: $21,868.00  Cumulative: $21,868.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$17,960.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $17,960.00

Annual Narrative:

For this program year, highlighted program activities included the Monthly Brown Bag Lectures Series, in collaboration with the Historical Museum. Participants enjoyed presentations regarding historical topics relating to the City of Arcadia’s history.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>45</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>6</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>33</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>92</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 28

Accomplishment Narrative:

During this quarter, a total of 41 unduplicated clients were assisted. In general, the clients were satisfied with the meals and service provided by the Senior Community Center.

Quarter: 2  Accomplishment Quantity: 13
Accomplishment Narrative:
For this reporting period, the Program provided 13 meals to new clients. The Program operates daily from the Community Senior Center. This quarter's highlights included the annual Christmas Program.

Quarter: 3 Accomplishment Quantity: 40

Accomplishment Narrative:
For this reporting period, the Congregate Meals Program assisted a total of 40 unduplicated seniors. The Program operates five days a week, Monday through Friday, and meals are served to Senior Citizens (60+ years of age), starting at 11:30 am, at the City of Arcadia Community Center.

Quarter: 4 Accomplishment Quantity: 11

Accomplishment Narrative:
For this quarter, a total of 11 non-duplicated, low-income senior citizens were assisted. The Program operates five days per week offering low cost nutritious meals while obtaining social interaction with other seniors. At the same time, they are learning of the various social services and recreational activities offered by the City.
Identification

Project No.: D96619-13  Jurisdiction: Arcadia
Project Title: Information and Referral Services for Senior Citizens
IDIS Number: 9605
Operating Agency: City of Arcadia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides senior citizens, 55 years of age or older, with essential assistance and information services such as government benefits assistance (Medicare, social security, income tax, medical, SSI), housing, transportation, legal assistance, in-home services, health services and educational opportunities.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 1,100  This Year: 804  Cumulative: 804  Ratio: 73.1%
Net Expenditures: Budgeted: $24,418.00  This Year: $23,598.00  Cumulative: $23,598.00  Ratio: 96.6%

Annual Narrative:

For this year, a total of 834 were assisted thru the Information and Referral Program. In September, Information and Referral and Methodist Hospital held informational sessions on 2013 Elder Law Updates, a presentation of the Affordable Care Act and vendors at the community center providing information on "Healthy Aging". In addition, several workshops were held in October focusing on educational guidance pertaining to independent living and long-term care.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>145</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>5</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>11</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>62</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>22</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>53</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>494</td>
</tr>
<tr>
<td>Total</td>
<td>804</td>
</tr>
</tbody>
</table>
Accomplishment Narrative:
During this quarter, there were 184 senior citizens served. A major reason for the high participation this quarter was due to the Health Fair held on September 24th at the Senior Community Center. During the Fair, seniors were able to attend important lectures on the Affordable Care Act and changes to the Elder Law, Medi-Cal and Medicare.

Quarter: 2  Accomplishment Quantity: 93

Accomplishment Narrative:
For this reporting period, the Senior Information and Referral Program provided service to 85 new clients. During this period, the Program provided an informative event sponsored by the Center for Medicare and Medi-Cal Services which highlighted benefits available under Medicare and Medi-Cal.

Quarter: 3  Accomplishment Quantity: 314

Accomplishment Narrative:
For this reporting period, the Senior Information and Referral Programs provided service to 314 individuals. The Program provided social service information to 60 seniors, Income tax assistance to 143 qualified individuals and a total of 111 seniors participated in the Covered California Event held on the 7th of March at the Arcadia Community Center.

The Program anticipates a decrease in meeting their goal of 1,100 since the Flu Program which typically draws over 200 clients each year has been cancelled. Staff is certain that a revised goal of 900 can be met.

Quarter: 4  Accomplishment Quantity: 264

Accomplishment Narrative:
For this reporting period, a total of 301 unduplicated seniors were assisted thru the Information and Referral Program. The Program provided guidance and assistance for older adults in need of essential social service information and the appropriate resource to meet their independent and daily living skills needs.
Identification

**Project No.**: D96618-13  
**Jurisdiction**: Arcadia  
**Project Title**: Rehabilitation: Single-Unit Residential  
**IDIS Number**: 9604  
**Operating Agency**: City of Arcadia  
**Subrecipient Type**: Participating City  
**Contract Period**: 7/1/2013 to 6/30/2014  
**Activity Code**: 14A  
**National Objective**: LMH  
**Objective**: Decent Housing  
**Outcome**: Affordability

**Project Summary**

This program provides grants of up to $15,000 to low- and moderate-income homeowners for eligible improvements, including interior and exterior work, such as, painting, roofing, siding, and/or the restoration of items, such as heating, plumbing, and electrical structures. Other eligible improvements may include correction of code violations.

**Accomplishments and Net Expenditures**

**Priority Need**: Housing  
**Performance Indicator**: Housing Units  
**Quantitative Accomplishments**:  
- Goal: 14  
- This Year: 11  
- Cumulative: 11  
- Ratio: 78.6%

**Net Expenditures**:  
- Budgeted: $262,289.00  
- This Year: $191,301.00  
- Cumulative: $191,301.00  
- Ratio: 72.9%

**Annual Narrative**

A total of 11 housing units were completed during this Program Year. Highlighted program activities included extensive program marketing and the promotion and completion of energy efficiency improvements for income qualified homeowners.

**Direct Benefit (Race/Ethnicity):**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>7</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total**  
11 0

**Direct Benefit (Income):**

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>8</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total**  
11 0

**Housing Detail:**

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 E Forest Ave</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>1819 Anita Crest Dr</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
<tr>
<td>260 Renoak Way</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Moderate</td>
<td>$9,245</td>
</tr>
<tr>
<td>1703 Loganrita Ave</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Moderate</td>
<td>$14,650</td>
</tr>
<tr>
<td>730 Callita St</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$13,321</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Type</th>
<th>Income Level</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1431 S 6th Ave</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Low</td>
<td>$15,000</td>
</tr>
<tr>
<td>248 W Pamela Rd</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Low</td>
<td>$15,000</td>
</tr>
<tr>
<td>1161 W Duarte Rd 3</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Moderate</td>
<td>$9,742</td>
</tr>
<tr>
<td>1200 W Huntington Dr 22</td>
<td>Arcadia</td>
<td>CA</td>
<td>91007</td>
<td>Owners</td>
<td>Moderate</td>
<td>$10,480</td>
</tr>
<tr>
<td>1845 Alta Oaks Dr</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Moderate</td>
<td>$14,360</td>
</tr>
<tr>
<td>40 E Winnie Way</td>
<td>Arcadia</td>
<td>CA</td>
<td>91006</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,638</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 11

**Housing Data:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

**Lead Paint Detail:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>1</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>0</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>8</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>2</td>
</tr>
</tbody>
</table>

**Lead Hazard Remediation Actions:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>1</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

**Grants/Loans:**

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

**Accomplishment Narrative:**

The City of Arcadia received a total of 28 applications for the Home Improvement Program. Of this total, approximately 4 applications are in the "approval process". The Program is continuously advertised to the local community.

**Accomplishment Narrative:**

For the reporting period ending December 31, 2013, a total of 3 home improvements projects were completed under the Home Improvement Program. The Program continues to provide assistance to low- and moderate-income property owners with health and safety repairs.

**Accomplishment Narrative:**

The City completed the rehabilitation of 1 single-family housing unit. Staff projects the rehabilitation of 8 additional housing units by the next quarter.

**Accomplishment Narrative:**

The City completed the rehabilitation of 7 single family housing units for this quarter. Income qualified homeowners were assisted with building code corrections, health and safety repairs and energy upgrades.
Artesia
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601574-13  Jurisdiction: Artesia
Project Title: ADA Sidewalk Repair
IDIS Number: 9676
Operating Agency: City of Artesia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will allow the City to remove and replace sections of lifted sidewalks throughout the city that create a material barrier for elderly and severely disabled adults.

Accomplishments and Net Expenditures

<table>
<thead>
<tr>
<th>Priority Need:</th>
<th>Special Needs/Non-Homeless</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Indicator:</td>
<td>People (General)</td>
</tr>
<tr>
<td>Quantitative Accomplishments:</td>
<td>Goal: 1,970  This Year: 1,970  Cumulative: 1,970  Ratio: 100.0%</td>
</tr>
<tr>
<td>Net Expenditures:</td>
<td>Budgeted: $59,327.00  This Year: $23,582.00  Cumulative: $23,582.00  Ratio: 39.7%</td>
</tr>
</tbody>
</table>

Annual Narrative:

This project removed and replaced sidewalks at the following locations in the City of Artesia:

1. NW Side Pioneer Blvd. and Arkansas St.
2. Norwalk Blvd. from 186th St. and Droxford St.
3. Norwalk Blvd. from Droxford St. to South St.
4. 18741 Clarkdale Ave.
5. 18735 Clarkdale Ave.
6. 18708 Clarkdale Ave.
7. 12222 Cambrian Ct.
8. 12300 Cambrian Ct.
9. 11615 South St.
10. 17511 Jersey Ave.
11. 17303 Pioneer Blvd.
12. 18802 Alburtis Ave.
13. 18806 Alburtis Ave.
14. 11712 187th St.
15. 18819 Corby Ave.
16. 18816 Corby Ave.
17. Corner of Arline Ave. and 186th St.

The project was awarded to El Camino Construction and Engineering as the lowest qualified bidder on March 10, 2014. The Pre-Construction meeting was held on April 9, 2014 to review the labor standards and the project timeline once all contract documents were signed and submitted by both parties. A notice to proceed was issued to the Contractor on May 8, 2014 following the receipt of all required permits and licenses. Construction began on June 3, 2014 and was completed on June 12, 2014. The project is in the process of being closed out with a request for file review. The total project cost will be $21,417.08.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The City has been working closely with the Community Development Commission (CDC) to establish which areas of sidewalks can be addressed during the current fiscal year within the allocated budget. The Public Works Director has walked the areas most affected by root lifting and has narrowed the first year project areas down. The City is currently reviewing an Agreement for Construction Services from the CDC which will enable the Gordian Group, which holds a Job Order Contract with the CDC, to complete the repair work for the affected sidewalks. The Agreement is expected to be executed and a notice to proceed issued before the end of the year. Work is expected to be completed in early spring 2014.

Quarter:  2  Accomplishment Quantity:  0

Accomplishment Narrative:
The City has determined the specific areas and square footage of sidewalks to be addressed during the current fiscal year within the allocated budget. The Public Works Superintendent has photographed and measured the areas most affected by root lifting and has narrowed the first year project areas down to 19 locations. The City is currently finalizing the Request for Proposals (RFP) to be published for the sidewalk repairs. The RFPs is anticipated to be released by the end of January 2014 and work is expected to be completed by April 30, 2014.

Quarter:  3  Accomplishment Quantity:  0

Accomplishment Narrative:
The City Council awarded the project work to El Camino Construction and Engineering at the March 10, 2014 City Council meeting following the public bid opening on February 26, 2014. The pre-construction meeting was held with the contractor on April 9, 2014 to review labor standards, prevailing wage requirements, reporting forms, job timeline and contract payments. The contract packet is awaiting a correction to the certificate insurance form provided by the contractor prior to final execution. Once the revision is received, the contract will be executed by the City and a notice to proceed will be issued. The job is expected to take 2 weeks to complete.

Quarter:  4  Accomplishment Quantity:  1,970

Accomplishment Narrative:
This project removed and replaced sidewalks at the following locations in the City of Artesia:

1. NW Side Pioneer Blvd. and Arkansas St.
2. Norwalk Blvd. from 186th St. and Droxford St.
3. Norwalk Blvd. from Droxford St. to South St.
4. 18741 Clarkdale Ave.
5. 18735 Clarkdale Ave.
6. 18708 Clarkdale Ave.
7. 12222 Cambrian Ct.
8. 12300 Cambrian Ct.
9. 11615 South St.
10. 17511 Jersey Ave.
11. 17303 Pioneer Blvd.
12. 18802 Alburtis Ave.
13. 18806 Alburtis Ave.
14. 11712 187th St.
15. 18819 Corby Ave.
16. 18816 Corby Ave.
17. Corner of Arline Ave. and 186th St.

The project was awarded to El Camino Construction and Engineering as the lowest qualified bidder on March 10, 2014. The Pre-Construction meeting was held on April 9, 2014 to review the labor standards and the project timeline. A notice to proceed was issued to the Contractor on May 8, 2014 following the receipt of all required documents. Construction began on June 3, 2014 and was completed on June 12, 2014. The project is in the process of being closed out with the submission of a file review.
Identification

Project No.: 601573-13  Jurisdiction: Artesia
Project Title: AJ Padelford Park Teen Program
IDIS Number: 9675
Operating Agency: City of Artesia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new program will provide teenagers with organized activities, such as, after school homework help, volunteer opportunities, and leadership development through participation on a teen council. These activities will take place at the AJ Padelford Park.

CDBG funds will be used to pay the salaries of two (2) part-time recreation staff to administer the teen program. Funds will also be used for non-personnel costs to purchase program supplies and materials.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 50  This Year: 39  Cumulative: 39  Ratio: 78.0%
Net Expenditures: Budgeted: $16,645.00  This Year: $16,055.00  Cumulative: $16,055.00  Ratio: 96.5%

Annual Narrative:

The Teen Program has been a great asset to the youth, aged 13 to 18, in the North Artesia area and the City as a whole. The Teen Program strives to give teens a safe and fun place to call their own and a caring staff that can relate to the youth. Though the program did not reach the 50 participant goal, 39 participants in a brand new program is a huge success. That is 39 teens that now have a positive place to go after school. The program staff offer positive role models for the teens to interact with on any given day.

While the program offers fun, recreational opportunities to the teens, it strives to assist teens in going to college and reaching their goals. Over the year, the program offered a college information session for teens and their parents to attend to prepare for college. The session gave a specific course which teens should take each year of high school to remain competitive with their college applications. The teen staff followed up by assisting the teens with homework throughout the year to help keep grades up. The program also offered a college tour to the University of California Los Angeles (UCLA) and California State University (CSU) Fullerton to offer teens the opportunity to see nearby UC and CSU campuses they may not have visited otherwise. Several of the teens made comments following the campus tours that they never would have thought of applying anywhere but to a city college after graduation, but that their experience changed their mind. The City intends to build off this year one program for Fiscal Year 2014-2015 to increase the amount of college tours, assistance programs with admissions essays, and information session for teens and parents to attend.

Over the past year, the teens in the program assisted at seven community events by volunteering their time for at least one program. It is important to the program and the staff that the teens give back to their community so they can become well rounded, successful individuals. Volunteering their time and being given (supervised) responsibilities to run event programs gives the teens an opportunity to grow into responsible adults. In addition, many of the teens receive high school credit for the
Social interaction is an important aspect of the program as well. The teen program staff are role models to the teens and have earned their trust and respect over the past year. Teens have confided in the staff when they needed help to get their grades back up, and they received the help they needed. The staff also encourages the teens to meet new people and make new friends in the program. Two of the young ladies were also encouraged to step out of their comfort zone to run in the communities’ Miss Artesia Pageant which teaches young ladies about public speaking, poise, interaction with the community and civic duties. The two ladies were on the shy side, but they received the help and support from the staff to try something new. While neither girl placed, they both came out of the program with a positive experience and new friends.

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
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<tr>
<td>White - Hispanic</td>
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<tr>
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<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
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<tbody>
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<td>Above Moderate</td>
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<td>Extremely Low</td>
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<tr>
<td>Moderate</td>
<td>4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>39</strong></td>
</tr>
</tbody>
</table>

Quarter: 1   Accomplishment Quantity: 0

Accomplishment Narrative:

The Teen Program began in mid-July 2013, following the hiring of 2 part-time staff to run the program. The staff has worked directly with the area teens to establish programs teens are interested in attending. Over the summer, a core group of 8 teens volunteered their time to assist with summer youth programs. The teens gained valuable work experience while helping their community. Each teen was assigned a shift and daily tasks to complete while assisting in the implementation of the youth programs. The teens each signed in and out on the staff log sheet for each shift worked and were held responsible for completing assigned tasks with supervision.

The core group of teens also held weekly board meetings with the staff to establish the fall schedule for Teen Programs. As a result, the first Teen Program social was held on Friday, September 6th, following the first week of school. Twenty-two teens attended the ice cream social and learned about the upcoming activities and programs. The Teen Program began holding movie nights on the second and fourth Friday of each month, starting in September. Movie nights are held at 6pm following the end of the youth programming to allow the teens their own time separate from younger children. On average, 15 teens have been attending each movie night. The first teen-only excursion was held on Friday, October 4th to go bowling. Many of the 11 participants had never been bowling before, and the staff was able to expose them to the new activity.

In addition to the special programs and excursions, the Teen Program is available Monday-Friday from 3-6 pm for teens to visit, get help with homework, help others with homework, and speak to staff. Three weeks ago, one of the teens expressed concern to a staff member that they were not going to graduate high school. The staff member spoke with the teen and has offered assistance with homework, assignments, and overall encouragement. The teen has accepted the help from the Teen Program and has been attending the program more regularly. The availability of the Teen Program as a resource in the North Artesia neighborhood is invaluable, and we will continue to monitor the progress of this teen and other participants.

There are currently 12 teens enrolled who have returned the self-certification income verification forms signed by a parent. There are several other teens which have visited and signed in at the Program who have not yet returned the self-certification income verification form.

Quarter: 2   Accomplishment Quantity: 0

Accomplishment Narrative:
The Teen Program is available after school from 3-6pm Monday through Friday on a drop-in basis. There is an average daily attendance of 12 teens throughout the afternoon. In addition, on the second and fourth Friday of every month, a special teen movie night is held from 5-8pm, after the youth activities are finished.

During the second quarter, the teen program held 3 special events. On October 4th, 12 teens attended a bowling excursion chaperoned by the Teen Center Staff. Many of the teens had never been bowling before and enjoyed the trip enough to request to schedule another excursion at a later date. On October 25th, the Teen Program held a Halloween Potluck Party. Fifteen teens spearheaded the decoration of a portion of the community center and over 20 teens attended the event. The final special program of the fall quarter was a Holiday Party on December 13th. Twenty teens gathered to celebrate the holidays together and shared some potluck items.

**Quarter:** 3  
**Accomplishment Quantity:** 25

**Accomplishment Narrative:**

The teen program enrolled 4 new teens into the program from January to March 2014. The teen program continues to offer after school homework help and social time for the teens, in addition to regular teen movie nights on the second and fourth Friday of each month.

The teens participated in one educational, one social, and one community service excursion from January to March 2014. On January 11th, 10 teens attended a campus tour of UCLA to give exposure to the youth about campus life. The participants ranged from high school seniors to freshmen. The teens enjoyed the trip and staff felt it offered the teens good exposure to a highly prestigious school in Southern California. A few of the comments from teens who participated in the trip included: one teen who commented that the campus tour was a really good experience and gave him some ideas about possible routes to take in life; another said that the tour gave him insight about college life; and one other teen said the campus was beautiful and the trip made her want to go there. Based on the positive feedback, a second campus tour has been set up for April 26th.

The teens also went Go-Karting on February 7th. The teens enjoyed the chance to have time to themselves and get a chance to drive go carts around an enclosed track.

The teens held an old fashioned game night on March 7. It was exciting to see that no video games were played at game night at the suggestion of the teens. Instead, several teens brought their favorite board games from home and the group interacted with each other playing games like Pictionary.

Many of the teens help the youth program with their homework after school a few days a week to give back to the community. The teens also volunteer at City special events to help run the event program for the community. In the third quarter, the teens helped at the Public Safety Expo and Youth Safety Day by passing out helmets, doing arts and crafts, assisting staff with making child ID kits, and the event setup and take down. In addition to all of this community service, the teens wanted to do more. On April 5, 2014, the teens visited Seal Beach to participate in a beach clean up. The clean up organizer sent a thank you letter to the teen program for their participation and assistance in keeping our beaches clean.

**Quarter:** 4  
**Accomplishment Quantity:** 14

**Accomplishment Narrative:**

Fourteen new teens were registered into the Teen Program from April to June 2014. The teens participated in several civic events by volunteering their time to assist their community. The teens volunteered for the City by assisting with the Family Easter program and the Cinco de Mayo event in April and May respectively. At these events, the teens set up and ran the mini carnival games for younger children. The teens also assisted with clean up after each event. Without their assistance, the caliber of activities offered to younger children would not be possible. A few teens also assisted at a 5K/2K that was held as a fundraiser for the local school district they attend. At the event, they oversaw the children’s activity area for younger youth.

They visited another college campus this quarter, CSU Fullerton, to further expose the teens to the different campuses and schools in the surrounding area. Ten teens participated in the campus tour.

The teen program also offered a “teens only” excursions during the quarter. The trip was to an indoor bounce house on April 18, 2014. Twelve teens participated in this excursion and had a blast.

Overall, the teen program was very successful at gaining new membership as the school year came to an end.
This new project will include tenting the facility and repairing minor termite damage, installation of energy efficient windows, and painting of the interior of the AJ Padelford Park Teen Center in the City of Artesia. The facility will provide a safe place for young people after school.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1 This Year: 0 Cumulative: 0 Ratio: 0.0%
Net Expenditures: Budgeted: $47,400.00 This Year: $1,680.00 Cumulative: $1,680.00 Ratio: 3.5%

Annual Narrative:

The Teen Project was initially going to be a joint venture in management with the Community Development Commission (CDC), and the County Job Order Contractor was going to complete the project. Following almost six months working to this end, the project was not able to move forward due to legal technical reasons. In February 2014, the City began the processes of creating the bid document for the project. The bid was issued in May 2014 and closed in June 2014. The bid was awarded in August 2014 and construction is expected to begin in September 2014 with work completed before December 2014.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
The City has been working closely with the CDC to collect cost information for the project. A walk-through has been conducted with a general contractor to establish the true cost of all repairs to the facility. The cost has been established to fit within the project budget. The City is currently reviewing an Agreement for Construction Services from the CDC which will enable the Gordian Group, which holds a Job Order Contract with the CDC, to complete the repair work for the Teen Center. The Agreement is expected to be executed and a notice to proceed issued before the end of the year. The repair work will be completed in early 2014.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The City has been working closely with the CDC to move forward with a Memorandum of Understanding between the City and the County to utilize the County's Job Order Contract for the project. The concept was initially approved by legal counsel from both organizations. However, on December 30, 2013, the City received notice that this Agreement was no longer a viable option for completing the project. The City is currently working with the CDC to perform other procurement options to move the construction project forward. The timeline for project completion will be pushed back as a result of this delay. The project is now scheduled to be completed by the end of the third quarter.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
This project has received an extension. The project was unexpectedly delayed. The project will be completed by December 31, 2014. The Bid Documents are currently 80% complete and should be submitted for bid document review by the beginning of May 2014. Construction is expected to begin and end this summer. A grand re-opening will occur once the project is complete.

**Quarter:** 4  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

The Teen Project was put out to public bid in May 2014. The bid closed on June 25, 2014 with two bids. The lowest qualified bidder was verified as compliant with the California Contractors Licensing Board and was not found on the debarment listing. All references also checked out. The contract will be awarded by the City Council at the August 11 City Council meeting.
Azusa
Identification

Project No.: D96037-13  Jurisdiction: Azusa
Project Title: After School Program
IDIS Number: 9578
Operating Agency: City of Azusa
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program is operated by the City of Azusa's Parks and Recreation Department and provides recreation programs for children from low- to moderate-income households in the City of Azusa.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 500  This Year: 374  Cumulative: 374  Ratio: 74.8%
Net Expenditures: Budgeted: $35,097.00  This Year: $35,097.00  Cumulative: $35,097.00  Ratio: 100.0%

Annual Narrative:

A total of 374 youths participated in the after school program at 5 schools. Primary after school activities included: youth basketball; flag football; soccer; and youth volleyball. One of the goals of the after school tutoring program is to assist our school sites to increase overall test scores of program participants. Due to a reduction in funding, 1 school site and 1 park site were closed this Fiscal Year; as a result the program did not meet its accomplishment goal.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity                  Numbers Assisted
American Indian/Alaskan Native & White - Hispanic   2
American Indian/Alaskan Native - Hispanic   2
Asian - Non-Hispanic   2
Asian and White - Hispanic   1
Asian and White - Non-Hispanic   2
Black/African American & White - Hispanic   3
Black/African American & White - Non-Hispanic   3
Black/African American - Non-Hispanic   8
Native Hawaiian/Other Pacific Islander - Hispanic   2
Native Hawaiian/Other Pacific Islander - Non Hispanic   1
Other Race - Hispanic   248
Other Race - Non-Hispanic   5
White - Hispanic   87
White - Non-Hispanic   8
Total                   374

Direct Benefit (Income):

Income Level                  Numbers Assisted
Above Moderate   36
### 2013-2014 CAPER CDBG Activity Listing
**(Activities Included in Analysis)**

| Extremely Low | 185 |
| Low           | 105 |
| Moderate      | 48  |
| **Total**     | **374** |

#### Quarter: 1
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
Clients will be reported in the 2nd quarter.

#### Quarter: 2
**Accomplishment Quantity:** 275

**Accomplishment Narrative:**
279 new youths participated in the after school program at 6 schools. Primary after school activities included: youth basketball; flag football; soccer; and youth volleyball.

#### Quarter: 3
**Accomplishment Quantity:** 50

**Accomplishment Narrative:**
50 new youths participated in the after school program at 6 schools. All other activities reported in the previous quarter remained the same.

#### Quarter: 4
**Accomplishment Quantity:** 49

**Accomplishment Narrative:**
49 new youths participated in the after school program at 6 schools. All other activities reported in the previous quarter remained the same.
Identification

Project No.: 600862-13  Jurisdiction: Azusa
Project Title: Code Enforcement Program
IDIS Number: 9529
Operating Agency: City of Azusa
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This continuing code enforcement project aids in arresting the decline of residential, low- to moderate-income census tracts and block groups in the City of Azusa.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 14,463  This Year: 14,463  Cumulative: 14,463  Ratio: 100.0%
Net Expenditures: Budgeted: $103,570.00  This Year: $103,570.00  Cumulative: $103,570.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
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<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$411,894.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $411,894.00

Annual Narrative:

The Community Improvement (CI) Inspector inspected 275 rental property complexes, comprised of 1550 rental housing units; made 32 follow-up visits; handled 423 complaints and 155 complaint follow-up visits; issued 140 Notice of Violation (NOV) letters; inspected 123 properties for the Real Property Record Report (RPRR) program and 84 RPRR follow-up visits; attended 8 public nuisance hearings; issued 118 administrative fine citations and 88 administrative fine citation follow-ups; and cited or investigated 429 cases for street vending, illegal signs, stop work orders, special detail, vehicular lawn parking, illegal garage conversions, emergency abatements, and planning reviews.

Quarter: 1  Accomplishment Quantity: 14,463

Accomplishment Narrative:
The CI inspected 70 rental property complexes, comprised of 463 rental housing units; made 7 follow-up visits; handled 95 complaints and 34 complaint follow-up visits; issued 36 NOV letters; inspected 31 properties for the RPRR program and 38 RPRR follow-up visits; attended 2 public nuisance hearings; issued 29 administrative fine citations and 19 administrative fine citation follow-ups; and cited or investigated 46 cases for street vending, illegal signs, stop work orders, special detail, vehicular lawn parking, illegal garage conversions, emergency abatements, and planning reviews.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The CI Inspector inspected 51 rental property complexes, comprised of 239 rental housing units; made 8 follow-up visits; handled 112 complaints and 21 complaint follow-up visits; issued 22 NOV letters; inspected 39 properties for the RPRR program, and 10 RPRR follow-up visits; attended 6 public nuisance hearings; issued 18 administrative fine citations and 11 administrative fine citation follow-ups; and cited or investigated 157 cases for street vending, illegal signs, stop work orders, stop work order follow-up special detail, vehicular lawn parking, illegal garage conversions, emergency abatements, and
planning reviews.

**Quarter: 3**  
**Accomplishment Quantity: 0**

**Accomplishment Narrative:**

This quarter the CI Inspector inspected 49 rental property complexes, comprised of 171 rental housing units; made 6 follow-up visits; handled 97 complaints and 41 complaint follow-up visits; issued 38 NOV letters; inspected 21 properties for the RPRR program and 23 RPRR follow-up visits; issued 47 administrative fine citations and 43 administrative fine citation follow-ups; and cited or investigated 90 cases for street vending, illegal signs, stop work orders, stop work order follow-up special detail, vehicular lawn parking, illegal garage conversions, emergency abatements, and planning reviews.

**Quarter: 4**  
**Accomplishment Quantity: 0**

**Accomplishment Narrative:**

The CI Inspector inspected 105 rental property complexes, comprised of 677 rental housing units; made 12 follow-up visits; handled 119 complaints and 59 complaint follow-up visits; issued 44 NOV letters; inspected 32 properties for the RPRR program and 13 RPRR follow-up visits; attended 0 public nuisance hearings; issued 24 administrative fine citations and 15 administrative fine citation follow-ups; and cited or investigated 136 cases for street vending, illegal signs, stop work orders, special detail, vehicular lawn parking, illegal garage conversions, emergency abatements, and planning reviews.
Identification

Project No.: D00032-13  Jurisdiction: Azusa
Project Title: Homework House
IDIS Number: 9575
Operating Agency: City of Azusa
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides funding for tutoring, enrichment activities, and motivational support to children from low- and moderate-income households in the City of Azusa at three (3) sites within the City.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 200  This Year: 183  Cumulative: 183  Ratio: 91.5%
Net Expenditures: Budgeted: $10,000.00  This Year: $9,996.00  Cumulative: $9,996.00  Ratio: 100.0%

Leverage Funds Expended:

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<th>Source</th>
<th>Amount</th>
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<tr>
<td>Other Private</td>
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<tr>
<td>Total Leverage Funds</td>
<td>$195,000.00</td>
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Annual Narrative:

183 low- to moderate-income youths were provided tutoring, enrichment activities, and motivational support. Clients were provided service at 3 facilities strategically located throughout the City. Homework House had substantial participation that exceeded program goals.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<tbody>
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<td>Other Race - Hispanic</td>
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<td>White - Hispanic</td>
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Direct Benefit (Income):

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<tr>
<td>Extremely Low</td>
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<tr>
<td>Low</td>
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</tr>
<tr>
<td>Total</td>
<td>183</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 131

Accomplishment Narrative:

150 new clients participated in the after school tutoring, enrichment and computer laboratory sessions conducted at the 3 Homework House locations.

Quarter: 2  Accomplishment Quantity: 51
Accomplishment Narrative:
51 new clients participated in the after school tutoring, enrichment and computer laboratory sessions conducted at the 3 Homework House locations. The impact of Homework House extends the 182 students being served by the program. There are hundreds of Azusa residents that volunteer their time and talent to benefit Azusa's low-income youth. After homework completion, students focused on supplemental materials from a workbook based on standards tests and computer-based math programs to address their academic needs.

Quarter: 3 Accomplishment Quantity: 1

Accomplishment Narrative:
182 duplicate clients and 1 new client participated in the after school tutoring, enrichment and computer laboratory sessions conducted at the 3 Homework House locations. The impact of Homework House extends the 182 students being served by the program.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
There were no new students enrolled in the program during this quarter.
**Identification**

**Project No.:** 600434-13  **Jurisdiction:** Azusa

**Project Title:** Senior Nutrition Program

**Operating Agency:** City of Azusa

**Project Summary**

This program provides meals to elderly persons, seniors 55 years and older, at the Azusa Senior Center and also to housebound elderly persons residing in the City of Azusa.

**Accomplishments and Net Expenditures**

**Priority Need:** CD - Senior Programs

**Performance Indicator:** People (General)

**Quantitative Accomplishments:**

<table>
<thead>
<tr>
<th>Goal</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>400</td>
<td>347</td>
<td>347</td>
<td>86.8%</td>
</tr>
</tbody>
</table>

**Net Expenditures:**

| Budgeted: $10,000.00 | This Year: $10,000.00 | Cumulative: $10,000.00 | Ratio: 100.0% |

**Annual Narrative:**

347 clients were served in the program, and a total of 27,959 meals were served in Fiscal Year (FY) 2013-2014. The funding provided subsidizes the salary of the Site manager, who oversees the daily process of receiving meals, monitoring food handling and safety procedures, supervising volunteers, menu planning, and coordinating seasonal activities. Low to moderate-income seniors often depend on these meals as a critical component of their daily nutrition. The site manager is also a staff liaison to the Senior Center Nutrition Site Council.

**Direct Benefit (Race/Ethnicity):**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>27</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>9</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>37</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>11</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>160</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>92</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>347</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  **Accomplishment Quantity:** 221

**Accomplishment Narrative:**

A total of 7,393 meals were served to program participants; 3,040 were home delivered and 4,353 were served at the Senior...
Quarter: 2
Accomplishment Quantity: 58

Accomplishment Narrative:
A total of 7,227 meals were served to program participants: 3,046 were home-delivered; and 4,181 were served at the Senior Center.

Quarter: 3
Accomplishment Quantity: 41

Accomplishment Narrative:
A total of 6,928 meals were served to program participants; 2,944 were home delivered and 3,984 were served at the Senior Center.

Quarter: 4
Accomplishment Quantity: 27

Accomplishment Narrative:
A total of 6,411 meals were served to program participants; 2,736 were home delivered and 3,675 were served at the senior center.
Identification

Project No.: D96034-13  Jurisdiction: Azusa
Project Title: Senior Referral & Case Management
IDIS Number: 9577
Operating Agency: City of Azusa
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides information and assistance, comprehensive assessment, and care management to elderly persons, ages 55 years and older, living in the City of Azusa.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 100  This Year: 112  Cumulative: 112  Ratio: 112.0%
Net Expenditures: Budgeted: $10,000.00  This Year: $10,000.00  Cumulative: $10,000.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Private</td>
<td>$6,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $6,000.00

Annual Narrative:

112 unduplicated seniors were provided with: care management; information and referral; and comprehensive assessment services, including assistance to homebound clients, arranging for assistance from agencies serving seniors such as the Social Security Administration, Medicare and HUD; and providing assistance with health care, household budgeting, proper nutrition, welfare and employment.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>8</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>13</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>83</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>8</td>
</tr>
<tr>
<td>Total</td>
<td>112</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 39

Accomplishment Narrative:

39 unduplicated seniors were provided with: care management; information and referral; and comprehensive assessment services, including assistance to homebound clients, arranging for assistance from agencies serving seniors such as the Social Security Administration, Medicare, and HUD that provide assistance with health care, household budgeting, proper nutrition, welfare and employment.

Quarter: 2  Accomplishment Quantity: 42
Accomplishment Narrative:
42 unduplicated seniors were provided with: care management; information and referral; and comprehensive assessment services, including assistance to homebound clients, arranging for assistance from agencies serving seniors.

Quarter: 3
Accomplishment Quantity: 25

Accomplishment Narrative:
25 unduplicated seniors were provided with: care management; information and referral; and comprehensive assessment services, including assistance to homebound clients, arranging for assistance from agencies serving seniors such as the Social Security Administration, Medicare; and HUD that provide assistance with health care, household budgeting, proper nutrition, welfare and employment.

Quarter: 4
Accomplishment Quantity: 6

Accomplishment Narrative:
Six unduplicated seniors were provided with: care management; information and referral; and comprehensive assessment services, including assistance to homebound clients, arranging for assistance from agencies serving seniors such as the Social Security Administration, Medicare and HUD; and providing assistance with health care, household budgeting, proper nutrition, welfare and employment.
Identification

Project No.: 601168-13  Jurisdiction: Azusa
Project Title: Single Family Housing Rehabilitation
IDIS Number: 9542
Operating Agency: City of Azusa
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides funding for minor home rehabilitation grants that are available to low- and moderate-income households in the City of Azusa.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 19  This Year: 17  Cumulative: 17  Ratio: 89.5%
Net Expenditures: Budgeted: $184,407.00  This Year: $168,669.00  Cumulative: $168,669.00  Ratio: 91.5%

Annual Narrative:

17 single-family home rehabilitation projects were completed this year. Total work was valued at $153,000 and included: asbestos inspection; new roofing; lead-based paint inspection and abatement; exterior paint/stucco; electrical and plumbing upgrades; front porch replacement; kitchen cabinetry replacement; water heater replacements; and other energy efficient improvements.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>11</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>17</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>106 N Rodecker Dr</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$6,225</td>
</tr>
<tr>
<td>421 N Barbura Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,000</td>
</tr>
<tr>
<td>1219 N Pasadena Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$8,875</td>
</tr>
<tr>
<td>540 E 3rd St</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$5,849</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Category</th>
<th>Owners</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>654 W 3rd St</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Moderate</td>
<td>$8,600</td>
</tr>
<tr>
<td>110 S Orange Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,000</td>
</tr>
<tr>
<td>306 S Murray Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$8,107</td>
</tr>
<tr>
<td>307 N Rodecker Dr</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$4,475</td>
</tr>
<tr>
<td>267 N Dominguez Pl</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$8,970</td>
</tr>
<tr>
<td>602 W 5th St</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$8,974</td>
</tr>
<tr>
<td>747 E Glenlyn Dr</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$9,000</td>
</tr>
<tr>
<td>1045 N Dalton Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,000</td>
</tr>
<tr>
<td>156 N. Edenfield Ave.</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,000</td>
</tr>
<tr>
<td>1114 N Azusa Ave</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$8,475</td>
</tr>
<tr>
<td>303 N Rodecker Dr</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Low</td>
<td>$8,975</td>
</tr>
<tr>
<td>134 S. Sunset Ave.</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Moderate</td>
<td>$9,000</td>
</tr>
<tr>
<td>904 E Haltern St</td>
<td>Azusa</td>
<td>CA</td>
<td>91702</td>
<td>Owners</td>
<td>Moderate</td>
<td>$8,925</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 17

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>12</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 5
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 4
- Otherwise exempt: 8

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 5
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>6</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>6</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total** 17 0

**Accomplishment Narrative:**

Applications have been reviewed and processed for single-family rehabilitation projects. Bids have been solicited, and contracts have been issued. Work will be completed in the following quarter.

**Accomplishment Narrative:**

Five single-family home rehabilitation projects were completed. Work valued at $45,000 included: exterior/interior paint; electrical upgrades; new plumbing; roofing; and concrete improvements.

**Accomplishment Narrative:**

Six single-family home rehabilitation projects were completed for low- to extremely-low income families. Work valued at $48,499 included: exterior/interior paint; windows; electrical upgrades; new plumbing and roofing.

**Quarter:** 2 **Accomplishment Quantity:** 5 **Female-Headed Households:** 4

**Quarter:** 3 **Accomplishment Quantity:** 6 **Female-Headed Households:** 4

**Quarter:** 4 **Accomplishment Quantity:** 6 **Female-Headed Households:** 3

---

Monday, September 29, 2014
Accomplishment Narrative:
Six single-family home rehabilitation projects were completed. Work valued at $53,375 included: exterior/interior paint; electrical upgrades; new plumbing; roofing; and concrete improvements.
Bell
Identification

Project No.: 601557-12  Jurisdiction:  Bell
Project Title: ADA Curb Ramps
IDIS Number: 9680
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 5/16/2013 to 6/30/2014  Quarter Completed: 3
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove architectural or material barriers by installing curb ramps throughout the City to provide mobility and accessibility to elderly and/or severely disabled adults within the City of Bell.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 6,819  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $289,232.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

The City Council cancelled this project on February 12, 2014 to fund a new Curb Ramps Project Fiscal Year (FY) 2013-2014 (601666-13). Community Development Block Grant (CDBG) funds previously allocated for the project will be transferred to the Unallocated Balance and the funds expended for this project will be returned to CDBG in April 2014. Financial close-out of the project is 100% completed.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
During this quarter engineering and program administration were conducted.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
During this quarter engineering and administration were conducted.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
This project was cancelled in order to develop a new Curb Ramps Project FY 2013-2014 (601666-13). All funds will be transferred to the Unallocated Balance and reprogrammed to the new project. In addition, expended CDBG funds for this project will be returned to the Community Development Commission (CDC) in April 2014 for reallocation to the new Curb Ramps Project.
Identification

Project No.: 601586-12  Jurisdiction: Bell
Project Title: ADA Public Facilities
IDIS Number: 9740
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/8/2013 to 6/30/2015
Activity Code: 03 Public Facilities and Improvements
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will provide unobstructed access for elderly and severely disabled (mobile, visual, or hearing impaired) adults by removing architectural and/or material barriers at seven (7) public facilities in predominantly low- and moderate-income census tracts within the City of Bell, and incorporating current ADA design features that were not available or were overlooked at the time of construction.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 6,819  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $150,000.00  This Year: $5,010.00  Cumulative: $5,010.00  Ratio: 3.3%

Annual Narrative:

The City issued a Request for Proposal (RFP) on March 4, 2014 to hire a firm to provide design, architectural and construction review services. Upon review of the four (4) proposals submitted on March 27, 2014, Kluger Architects was selected and awarded the consulting services contract. This project has been extended to June 30, 2015.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter engineering and program administration were conducted.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter engineering and administration were conducted.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The City issued a RFP for Architectural Services to hire a firm for the design and construction review of the various City facilities. Four (4) bid proposals were received by the due date on March 27, 2014. The awarding of the architectural services consulting contract was scheduled for April 2014. In addition, Amendment Number 1 was being processed and reviewed by the Community Development Commission (CDC) to obtain approval for the construction of the Americans with Disability Act (ADA) improvements. The original approval for the ADA Public Facilities Project allowed for engineering and design costs only. The City was waiting for contract execution of Amendment Number 1.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The City awarded the architectural services consulting contract to Kluger Architects. In addition, the CDC approved
Amendment Number 1 for the construction of the ADA improvements and to extend the project period to June 30, 2015.
Identification

Project No.: D96069-13 Jurisdiction: Bell
Project Title: Code Compliance
IDIS Number: 9581
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 15 Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment Outcome: Sustainability

Project Summary

This continuing program (formerly named Code Enforcement) provides comprehensive code enforcement services in deteriorating or deteriorated areas to support rehabilitation and public improvement projects. The entire City of Bell is a low and moderate income area.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 36,130 This Year: 36,130 Cumulative: 36,130 Ratio: 100.0%
Net Expenditures: Budgeted: $111,000.00 This Year: $110,016.00 Cumulative: $110,016.00 Ratio: 99.1%

Leverage Funds Expended:
Source Amount
General Fund $158,800.00
Total Leverage Funds $158,800.00

Annual Narrative:

The program allowed the City to curb and prevent blight by providing code enforcement services. A total of 2,685 complaints were investigated: 1,825 investigations had voluntary compliance; 860 notices were issued; and 0 citations were issued. The City's goal attainment for Code Enforcement was 100%.

General funds were leveraged for the implementation of this project.

Quarter: 1 Accomplishment Quantity: 36,130

Accomplishment Narrative:
A total of 621 complaints were investigated: 458 investigations had voluntary compliance; 163 notices were issued; no investigations were referred to the City Prosecutor; and no citations were issued.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
A total of 626 complaints were investigated: 408 investigation had voluntary compliance; 218 notices were issued; no investigations were referred to the City Prosecutor; and no citations were issued.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
A total of 670 complaints were investigated: 508 investigations had voluntary compliance; 162 notices were issued; no investigations were referred to the City Prosecutor; and no citations were issued.
<table>
<thead>
<tr>
<th>Quarter:</th>
<th>4</th>
<th>Accomplishment Quantity:</th>
<th>0</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

A total of 768 complaints were investigated: 451 investigations had voluntary compliance; 317 notices were issued; no investigations were referred to the City Prosecutor; and no citations were issued.
Identification

Project No.: D96065-13       Jurisdiction: Bell
Project Title: Graffiti Removal
IDIS Number: 9580
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014       Quarter Completed: 4
Activity Code: 05I   Crime Awareness/Prevention
National Objective: LMA   Low/Mod Area
Objective: Suitable Living Environment       Outcome: Sustainability

Project Summary

This program provide for a subcontractor to remove graffiti from public and private properties in a predominantly low and moderate-income area.

Accomplishments and Net Expenditures

Priority Need: CD - Anti-Crime
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 36,130   This Year: 36,130   Cumulative: 36,130   Ratio: 100.0%
Net Expenditures: Budgeted: $68,931.00   This Year: $68,931.00   Cumulative: $68,931.00   Ratio: 100.0%
Square Feet of Graffiti Removed: 387,727

Annual Narrative:

A total of 387,727 square feet of graffiti was removed from 17,229 residential, commercial, and structures on public right-of-way in the 2013-2014 program year.

No funds were leveraged for this project

Quarter: 1       Accomplishment Quantity: 36,130
Accomplishment Narrative:
The project provided for the removal of approximately 178,308 square feet of graffiti from 5,880 residential, commercial, and/or public right-of-way structures.

Quarter: 2       Accomplishment Quantity: 0
Accomplishment Narrative:
The project provided for the removal of approximately 123,174 square feet of graffiti from 5,860 residential, commercial and/or public right-of-way structures.

Quarter: 3       Accomplishment Quantity: 0
Accomplishment Narrative:
The project provided for the removal of approximately 86,245 square feet of graffiti from 5,489 residential, commercial and/or public right-of-way structures.

Quarter: 4       Accomplishment Quantity: 0
Accomplishment Narrative:
The project provided for the removal of graffiti from residential, commercial and/or public right-of-way structures. All CDBG funds were expended in the 3rd quarter.
Identification

Project No.: D99075-13  Jurisdiction: Bell
Project Title: Handyworker Program
IDIS Number: 9620
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program will provide handyman services to eligible low- and moderate- income homeowners. Materials are not to exceed ($1,000 per household/applicant).

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 15  This Year: 12  Cumulative: 12  Ratio: 80.0%
Net Expenditures: Budgeted: $75,000.00  This Year: $75,000.00  Cumulative: $75,000.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$35,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $35,000.00

Annual Narrative:

The program completed Handyworker services for 12 households during the 2013-2014 program year.

General funds were leveraged for this project during the 2013-2014 program year.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>12</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>12</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
</table>

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing

**Activities Included in Analysis**

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Type</th>
<th>Income Level</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>6829 Fishburn Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$1,047</td>
</tr>
<tr>
<td>6609 Loma Vista Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$1,004</td>
</tr>
<tr>
<td>6307 Pine Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$1,110</td>
</tr>
<tr>
<td>6234 Prospect Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$1,012</td>
</tr>
<tr>
<td>5246 Florence Ave Space124</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$987</td>
</tr>
<tr>
<td>4874 Gage Ave Space #168</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$769</td>
</tr>
<tr>
<td>7102 King Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$813</td>
</tr>
<tr>
<td>4874 Gage Ave Space #5</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$665</td>
</tr>
<tr>
<td>5246 Florence Ave Space 80</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$806</td>
</tr>
<tr>
<td>6722 Heliotrope Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$955</td>
</tr>
<tr>
<td>4808 Nelson Dr</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$907</td>
</tr>
<tr>
<td>6623 Fishburn Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$1,089</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 12

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older)</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 7
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 0
- Otherwise exempt: 4

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 7
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>12</td>
<td>0</td>
</tr>
</tbody>
</table>

### Accomplishment Narrative:

**Quarter:** 1  
Accomplishment Quantity: 1

- One project was completed, 1 project was underway, 4 applications were accepted, 11 applications were in the review process, and 4 applications were denied.

**Quarter:** 2  
Accomplishment Quantity: 4  
Female-Headed Households: 1

- Two projects in progress, seven projects were approved and pending implementation, and three projects were denied.

**Quarter:** 3  
Accomplishment Quantity: 5  
Female-Headed Households: 2

- One project was under construction, three projects were denied and two projects have been approved and were pending construction.

**Quarter:** 4  
Accomplishment Quantity: 2

- One project was under construction, three projects were denied and two projects have been approved and were pending construction.
Accomplishment Narrative:
Two Handyworker projects were completed this quarter.
Identification

Project No.: 600511-13  Jurisdiction: Bell
Project Title: Lead-Based Paint/ Hazard Test/ Abatement Program
IDIS Number: 9514
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14I  Lead-Based Paint/Lead Hazard Test/Abatement
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides funding for lead-based paint hazard testing and abatement costs in conjunction with the Residential Rehabilitation and Handyworker Programs, serving a predominantly low and moderate-income population.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 11  This Year: 11  Cumulative: 11  Ratio: 100.0%
Net Expenditures: Budgeted: $25,000.00  This Year: $25,000.00  Cumulative: $25,000.00  Ratio: 100.0%

Annual Narrative:

Lead-based paint testing was conducted on a total of 11 households.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>7102 King Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$245</td>
</tr>
<tr>
<td>4808 Nelson Dr</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$1,000</td>
</tr>
<tr>
<td>5246 Florence Ave Space 80</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$245</td>
</tr>
<tr>
<td>6722 Heliotrope Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$1,635</td>
</tr>
<tr>
<td>5162 Florence Ave Space # 46</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$245</td>
</tr>
<tr>
<td>4874 Gage Ave Space #168</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$245</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

**Activities Included in Analysis**

<table>
<thead>
<tr>
<th>Address</th>
<th>Contact</th>
<th>City</th>
<th>Zip</th>
<th>Category</th>
<th>Type</th>
<th>Renters</th>
<th>Owners</th>
<th>Rent</th>
</tr>
</thead>
<tbody>
<tr>
<td>6623 Fishburn Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Low</td>
<td>$250</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4874 Gage Ave Space #5</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Moderate</td>
<td>$245</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6811 River Dr</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Low</td>
<td>$250</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6920 Sherman Way</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Low</td>
<td>$625</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6523 Vinevale Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Moderate</td>
<td>$250</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 11

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

<table>
<thead>
<tr>
<th>Detail</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>7</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>1</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>0</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>3</td>
</tr>
</tbody>
</table>

### Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Action</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>7</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>0</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

### Accomplishment Narrative:

- **Quarter:** 1  
  Accomplishment Quantity: 0
  
  Accomplishment Narrative:
  3 projects were tested for lead-based paint during this quarter.

- **Quarter:** 2  
  Accomplishment Quantity: 4  
  Female-Headed Households: 1
  
  Accomplishment Narrative:
  Two projects were completed during this reporting period. Five projects were approved and pending implementation.

- **Quarter:** 3  
  Accomplishment Quantity: 4  
  Female-Headed Households: 2
  
  Accomplishment Narrative:
  Two projects were underway in the contractor profile module and one project closed on April 1, 2014.

- **Quarter:** 4  
  Accomplishment Quantity: 3
  
  Accomplishment Narrative:
  Three projects were completed in this quarter.
Identification

Project No.: D96061-13  Jurisdiction: Bell
Project Title: Single-Unit Residential Rehabilitation Program
IDIS Number: 9579
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program will provide grants of up to $8,000 for low- and moderate-income mobile homeowners and $15,000 to eligible single family low- and moderate-income homeowners.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 11 This Year: 11 Cumulative: 11 Ratio: 100.0%
Net Expenditures: Budgeted: $195,000.00 This Year: $193,731.00 Cumulative: $193,731.00 Ratio: 99.3%

Annual Narrative:

The program awarded a total of 11 grants for the rehabilitation of 11 dwelling units during the 2013-2014 program year.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>9</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>5246 Florence Ave Space 80</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$7,892</td>
</tr>
<tr>
<td>7102 King Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$15,133</td>
</tr>
<tr>
<td>6722 Heliotrope Ave</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,935</td>
</tr>
<tr>
<td>4808 Nelson Dr</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Moderate</td>
<td>$16,359</td>
</tr>
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<td>5162 Florence Ave Space # 46</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$8,000</td>
</tr>
<tr>
<td>4874 Gage Ave Space #168</td>
<td>Bell</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$7,540</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>Owner</th>
<th>Category</th>
<th>Zip</th>
<th>Type</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>6623 Fishburn Ave</td>
<td>Bell</td>
<td>Low</td>
<td>90201</td>
<td>Owners</td>
<td>$15,995</td>
</tr>
<tr>
<td>4874 Gage Ave Space #5</td>
<td>Bell</td>
<td>Moderate</td>
<td>90201</td>
<td>Owners</td>
<td>$8,040</td>
</tr>
<tr>
<td>6811 River Dr</td>
<td>Bell</td>
<td>Low</td>
<td>90201</td>
<td>Owners</td>
<td>$15,311</td>
</tr>
<tr>
<td>6920 Sherman Way</td>
<td>Bell</td>
<td>Low</td>
<td>90201</td>
<td>Owners</td>
<td>$15,275</td>
</tr>
<tr>
<td>6523 Vinevale Ave</td>
<td>Bell</td>
<td>Moderate</td>
<td>90201</td>
<td>Owners</td>
<td>$15,205</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 11

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

Number of housing units constructed before 1978: 0
Exempt: Housing construction 1978 or later: 1
Exempt: No paint disturbed: 10
Otherwise exempt: 0

Lead Hazard Remediation Actions:

Lead Safe Work Practices (Hard costs <= $5,000): 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

Quarter: 1
Accomplishment Quantity: 0

Accomplishment Narrative:

Three projects were under construction, 2 projects were out to bid, 2 projects were under environmental review and determination status, 7 projects were in the application review process, and 5 projects were denied.

Quarter: 2
Accomplishment Quantity: 4
Female-Headed Households: 1

Accomplishment Narrative:

This quarter five projects were under construction, two projects were pending historical review, three projects were under review, and three projects were denied.

Quarter: 3
Accomplishment Quantity: 4
Female-Headed Households: 2

Accomplishment Narrative:

Three projects were under construction and four projects were denied.

Quarter: 4
Accomplishment Quantity: 3

Accomplishment Narrative:

Two projects were completed and one project was denied this quarter.
Identification

Project No.: 601556-12  Jurisdiction: Bell
Project Title: Tree Planting Project
IDIS Number: 9739
Operating Agency: City of Bell
Subrecipient Type: Participating City
Contract Period: 7/8/2013 to 6/30/2014
Activity Code: 03N  Tree Planting
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This project will provide funding for installation of approximately 131 new trees in residential areas. These trees will be installed in predominately low and moderate-income residential areas.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: Public Facilities
Quantitative Accomplishments:

<table>
<thead>
<tr>
<th>Goal: 131</th>
<th>This Year: 134</th>
<th>Cumulative: 134</th>
<th>Ratio: 102.3%</th>
</tr>
</thead>
</table>

Net Expenditures:

- Budgeted: $140,000.00
- This Year: $126,063.00
- Cumulative: $126,063.00
- Ratio: 90.0%

Annual Narrative:

Midori Landscape, Inc., has successfully completed the planting of 134 trees. A Notice of Completion will be filed and recorded. The Labor Compliance File Review was conducted.

Quarter 1: Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter engineering and program administration were conducted.

Quarter 2: Accomplishment Quantity: 0
Accomplishment Narrative:
During this quarter engineering and program administration were conducted.

Quarter 3: Accomplishment Quantity: 0
Accomplishment Narrative:
The plans, specifications and Bid Document were completed last quarter. The Notice Inviting Bids was issued on December 23, 2013. However, an insufficient number of bid proposals were received by the Bid Opening date on January 15, 2014. The second Notice Inviting Bids was issued on January 17, 2014 and Bid Opening was conducted on February 13, 2014. The City Council awarded a construction contract to Midori Landscape, Inc., on February 26, 2014. A Notice to Proceed was issued on March 20, 2014.

Quarter 4: Accomplishment Quantity: 134
Accomplishment Narrative:
The project was 100% completed.
Bell Gardens
**Identification**

Project No.: D97080-13  
**Jurisdiction:** Bell Gardens  
Project Title: Code Enforcement  
IDIS Number: 9612  
Operating Agency: City of Bell Gardens  
Subrecipient Type: Participating City  
Contract Period: 7/1/2013 to 6/30/2014  
Activity Code: 15  
National Objective: LMA Low/Mod Area  
Objective: Suitable Living Environment  
**Outcome:** Sustainability

**Project Summary**

This project aids in arresting the decline of primarily residential low- or moderate-income census tracts/block groups which have been deemed deteriorating or deteriorated.

**Accomplishments and Net Expenditures**

<table>
<thead>
<tr>
<th>Priority Need:</th>
<th>CD - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Indicator:</td>
<td>People (General)</td>
</tr>
</tbody>
</table>
| **Quantitative Accomplishments:** | Goal: 41,793  
This Year: 41,793  
Cumulative: 41,793  
Ratio: 100.0% |
| **Net Expenditures:** | Budgeted: $53,929.00  
This Year: $53,929.00  
Cumulative: $53,929.00  
Ratio: 100.0% |

**Leverage Funds Expended:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$237,457.00</td>
</tr>
</tbody>
</table>

**Total Leverage Funds**  
$237,457.00

**Annual Narrative:**

Code Enforcement Officers (CEOs) opened a total of 1,431 cases and closed 1,187 cases. The Code Enforcement Program had an average of 84 active cases per quarter. In addition, the CEOs continued to work successfully with property owners and tenants in complying with property rehabilitation and property maintenance standards.

The estimated leverage funds used for this project is $237,457 since the City's Fiscal Year (FY) 2013-2014 financial closeout does not occur until August 2014.

**Quarter:** 1  
**Accomplishment Quantity:** 41,793

**Accomplishment Narrative:**
The CEOs opened 382 new cases and closed 302 cases. Additionally, there were 118 active cases handled by the CEOs.

**Quarter:** 2  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
The CEOs opened 329 new cases and closed 304 cases. Additionally, there were 90 active cases handled by the CEOs.

**Quarter:** 3  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
The CEOs opened 355 new cases and closed 303 cases. Additionally, there were 56 active cases handled by the CEOs.

**Quarter:** 4  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
The CEOs opened 365 new cases and closed 278 cases. Additionally, there were 70 active cases handled by the CEOs.
Identification

Project No.: 601525-13 Jurisdiction: Bell Gardens
Project Title: Human Services Association
IDIS Number: 9566
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele

Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This program provides care management services to Bell Gardens senior citizens.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 25 This Year: 23 Cumulative: 23 Ratio: 92.0%
Net Expenditures: Budgeted: $20,700.00 This Year: $20,700.00 Cumulative: $20,700.00 Ratio: 100.0%

Annual Narrative:

A total of 23 persons were served this year by the Human Services Association (HSA). Case management services provided to the seniors included monthly telephone checks, individualized care management plans, in-home visits, psychosocial assessments, and resource coordination and monitoring.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>16</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>6</td>
</tr>
<tr>
<td>Total</td>
<td>23</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 22

Accomplishment Narrative:

22 senior residents received a monthly phone call to check on their safety/welfare and to review their care plan. One client was terminated in September. Other care management activities provided to the senior residents included in-home quarterly visits, psychosocial assessments, reassessments, and resource coordination and monitoring.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:

HSA served 18 senior residents providing a monthly phone call to check on their safety/welfare and to review their care plan. Other care management services provided to the seniors included in-home quarterly visits, psychosocial assessments, reassessments, and resource coordination and monitoring.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
HSA served 20 senior clients. On-going care management services included monthly telephone checks, review of care plans, in-home quarterly visits, psychosocial assessments, reassessments, and resource coordination and monitoring.

Quarter: 4  Accomplishment Quantity: 1

Accomplishment Narrative:
HSA served 19 senior clients this quarter. The on-going care management services included monthly telephone checks, review of care plans, in-home quarterly visits, psychosocial assessments, reassessments, and resource coordination and monitoring.
Identification

Project No.: D96081-13  Jurisdiction: Bell Gardens
Project Title: Rio Hondo Boys and Girls Club
IDIS Number: 9582
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides educational and outreach services to youths, ages 7 to 17 from low- to moderate-income households in the City of Bell Gardens.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 80  This Year: 157  Cumulative: 157  Ratio: 196.2%
Net Expenditures: Budgeted: $16,500.00  This Year: $13,600.00  Cumulative: $13,600.00  Ratio: 82.4%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Private</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $10,000.00

Annual Narrative:

Rio Hondo Boys and Girls Club (RHBGC) continued to promote the educational, social and character development of boys and girls in the Bell Gardens community. A total of 157 youth were reported as participating in the Leadership Program, Guidance Program, and Education Services. Overall, 13,132 client contacts were reported for this year. RHBGC has exceeded the annual goal as more youths enrolled in the programs than originally anticipated.

The estimated leverage funds used for this project is $10,000 since the agency's Fiscal Year (FY) 2013-2014 finances has not closed-out yet.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>144</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>8</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>157</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>54</td>
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<tr>
<td>Low</td>
<td>94</td>
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<tr>
<td>Moderate</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>157</strong></td>
</tr>
</tbody>
</table>
Quarter: 1  
Accomplishment Quantity: 0

Accomplishment Narrative:
Client input on the Public Service Panel has been delayed due to staff transition at the Rio Hondo Boys and Girls Club (RHBGC).

There were 2,054 client contacts in Guidance-Health and Life Skills; and 2,054 client contacts in Education and Career. Overall, a total of 4,190 client contacts were made this quarter.

In celebration of the 4th of July, RHBGC made a variety of patriotic likenesses to the Bald Eagle and U.S. American flag, and remembered the soldiers serving our country. A flag ceremony was held and new members were taught the Pledge of Allegiance.

During the summer, RHBGC extended its hours for the youngsters to sharpen their math and reading skills, to learn how to do research in the computer lab, and for daily exercise in the gym with basketball and volleyball. Members also played baseball and soccer at Bell Gardens Veterans Park. Excursions included Ford Park swimming pool, Del Rio Lanes for bowling, Golf-n-Stuff for miniature golf and arcade games, the California Science Center to visit the Endeavor and science displays, Ringling Brothers Circus at the Staples Center, and the Getty Museum of Art.

Additionally, RHBGC applied for and received a grant from the Sunrise Foundation to serve a healthy, warm lunch and afternoon snack daily from June to September. The grant paid for 2 employees to prepare the gym daily, receive the warm food, serve lunches, put away chairs and tables, and clean-up.

Other activities included on-the-job training at Old Navy for RHBGC teens, a Career Day in recognition of Labor Day, and a September 16th Day of Celebration to honor Mexico's Independence Day.

Quarter: 2  
Accomplishment Quantity: 57

Accomplishment Narrative:
There were 1,179 client contacts in Guidance-Health and Life Skills; and 1,179 client contacts in Education and Career. Overall, a total of 2,358 client contacts were made this quarter.

October Highlights - RHBGC was acknowledged for the "Internet Safety Grant" and its collaboration with the Southeast Development Corporation. Its Technology Center is recognized as State of the Art for youngsters 7 to 17 years of age. Thus, the Club was awarded another $5,000 from the Southern California Edison Foundation.

Additionally, RHBGC hosted its 53rd Anniversary of Service to Youth Banquet at Steven's Steak and Seafood House. All Board Members were installed and various Community Leaders were acknowledged. The Youth of the Year received her honors and was acknowledged for her tutoring of members and teaching a Dance Class for girls 7 to 12 years of age. In the Chief Professional Officer's (CPO's) welcome address, he acknowledged the various avenues of monetary support, including the Community Development Block Grant (CDBG) annual Grant for Education, Leadership and Guidance.

November Highlights - Several RHBGC members were enrolled in the Culinary Arts Pathway at the local high school. Club members were invited to attend the various Pathways offered at Montebello Unified School District. RHBGC's CPO is a voluntary Chair of the Social Services Pathway and invited the youngsters to learn more about this career option. Of the 12 members attending, 6 have been with RHBGC for over 5 years. Older members serve as great role models for the youngsters.

During Thanksgiving, RHBGC served as a Community Center to many elected officials. Over 50 turkeys were provided through Operation Gobble for distribution to members of RHBGC and the immediate Bell Gardens Community. Also, RHBGC held its annual Pot Luck Dinner for parents and members. Through the generosity of "Help the Children", the Commerce Casino, El Aviso Magazine, and other board members, RHBGC distributed turkeys, pumpkin pies and food baskets to over 60 families. Parents supplied tamales and turkey condiments for the event.

December Highlights - RHBGC teens assisted in the collection of Toys at 6 Flags Magic Mountain. They learned to receive and pack toys into a UPS truck. Upon receipt of the toy allocation, Teens helped distribute toys to the Bell Gardens Medical Center and St. Gertrude's. The balance was prepared for the RHBGC Holiday Party.

The RHBGC hosted its annual Christmas Party for all the members and their siblings. All children were provided with two toys, a stuffed animal and a Christmas stocking filled with season candy. Santa and Mrs. Santa were on hand for all the...
festivities. Needy families were also provided food baskets and clothing. RHBGC's dance company provided excellent Christmas dances and songs. The Club served over 200 in attendance. Everybody received something.

In December the RHBGC was provided 20 tickets to attend an NBA game along with the Los Angeles Boys and Girls Club. RHBGC used the merit system of inviting our Youth of the Month honorees of 2013 to attend the game. Parents assisted with transportation and provided McDonald's to all the participants thereafter.

Quarter: 3  Accomplishment Quantity: 69

Accomplishment Narrative:
There were 1,460 client contacts in Guidance-Health and Life Skills; and 1,460 client contacts in Education and Career. Overall, a total of 2,920 client contacts were made this quarter.

January Highlights - RHBGC celebrated Dr. Martin Luther King Day with older members reading books to younger members depicting Dr. King's impact on society and the world. Additionally, the RHBGC Board conducted strategic planning to establish a guideline for direction and to address decreased revenue and reduced grant funding for the agency during the past 2 years.

February Highlights – One goal of the RHBGC is to instill career values to the middle school age members. The CPO took a van load of members to the Career Pathways Choice Fair conducted by the Montebello Unified School District. The students learned about the options offered at 4 campuses featuring Engineering, Solar Energy, Hospitality, Culinary Arts, Computer Technology, and Transportation.

In addition, RHBGC members commemorated President Abraham Lincoln's Birthday. An art competition was held for creating the best silhouette of Mr. Lincoln.

During February, the RHBGC members participated in an African-American History Month Recognition activity. The Club's Teen Leaders performed book readings for the younger members from books depicting historical African-American contributions to modern society. The members were also treated to meeting an author of various books and plays. The author is a volunteer at the Club.

The RHBGC dance company performed at Steven's Steakhouse. Parents of the Club members offered supportive comments. The girls excelled with their leadership and dance performance.

March Highlights - RHBGC members attended a new store Grand Opening for Ross Stores. The RHBGC youngsters were presented an oversized check for $1,000 in support of Youth Programs.

Also, the RHBGC hosted a St. Patrick's Day Celebration. The members learned about the diversity of the Bell Gardens community by experiencing an Irish meal. The members enjoyed fun, dance and music. Club members wrote and read St. Patrick's Day speeches, and discussed history and the various forms of discrimination from the past era.

Quarter: 4  Accomplishment Quantity: 31

Accomplishment Narrative:
There were 1,832 client contacts in Guidance-Health and Life Skills; and 1,832 client contacts in Education and Career. Overall, a total of 3,664 client contacts were made this quarter.

April Highlights - RHBGC members joined the local Rotary Club in preparing the exterior walls for fresh paint donated by Sherwin Williams. The youngsters took pride in their Club by helping clean, paint, weed, and plant fresh flowers. The Rotary Club did the majority of the work as the RHBGC members were very supportive. Youngsters also learned to prepare the earth for gardening.

Additionally, the RHBGC Young Teens attended the Rotary Youth Leadership Assembly in Running Springs on Friday, Saturday and Sunday from April 26th to 28th. Candidates were selected for participation based on their volunteer performance and hours donated through Education, Leadership and Guidance to the younger members (Rotary Club paid the $ 1,000. Fee).

May Highlights - Moms and Dads came out in support of Cinco de Mayo by bringing famous Mexican cuisine for all the RHBGC members. The youngsters provided a dance performance and wrote essays on the meaning of “Cinco de Mayo”. Over 100 were in attendance for this great educational event.
A Memorial Day Celebration was held on Friday, May 23rd. Members were educated by the Chief Professional Officer about the lives lost in protecting our security and nation through the various wars in this country. Participants were treated to red, white and blue cupcakes as the members made signs and a poster celebrating the Memorial Day weekend.

June Highlights - The Flag Day Celebration and Scholarship Presentations was held on Friday, June 13th. Firefighters from Station # 39 were our guests as they received letters and posters from the RHBGC members to thank them for their heroism in the line of duty. The Commerce Casino employees provided a Flag Pole years ago and support patriotism here at the Rio Hondo Boys and Girls Club. As guests at the celebration, they assisted in the presentation of five (5) $ 300.00 scholarships to RHBGC members.

During this month, the Summer Advantage Program began on Monday, June 23rd. This Day Camp provides programs as early as 7:00 AM through 1:00 PM. Then the Club opens from 1:00 PM to 6:30 PM daily. The program offers more sports at the park, additional computer classes for advanced Power Point presentations and games enhancement. Every week youngsters are taken on various excursions.

RHBGC members were taken to the Krikorian Theatre in Downey to see the "Nut Job”. Youngsters completing their goals to exercise and participate in athletic activities were rewarded with this excursion that included popcorn, a fountain drink and a candy.

In addition, the youngsters attended a Dodger Game. Dodger Dogs and fan gifts were provided by El Aviso Magazine to commemorate their 26th anniversary. The participants were selected based on attendance and year-end report card improvement in the past two semesters. This was a Power Hour Goal.
Beverly Hills
Identification

Project No.: D99102-13  Jurisdiction: Beverly Hills
Project Title: Handyworker Program - Multi-Unit Residential
IDIS Number: 9621
Jurisdiction: Beverly Hills
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14B  Rehabilitation: Multi-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program provides grants of up to $5,000 for minor repairs to low- to moderate-income multi-family residential units. Repairs will include weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 14  This Year: 18  Cumulative: 18  Ratio: 128.6%
Net Expenditures: Budgeted: $88,988.00  This Year: $87,539.00  Cumulative: $87,539.00  Ratio: 98.4%

Annual Narrative:

For Fiscal Year (FY) 2013-2014, the Beverly Hills Handyworker Multi-Unit Program goal was to provide minor home repairs to 14 homes. 18 projects were completed. Examples of minor home repairs were plumbing repairs, installation of energy-efficient light bulbs, minor electrical, simple home modification installations for safety and accessibility such as wheelchair ramps, grab bar installations, weatherization.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>0</td>
<td>4</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>11</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1</td>
<td>17</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>13</td>
</tr>
<tr>
<td>Low</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Moderate</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1</td>
<td>17</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>164 S Elm Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$360</td>
</tr>
<tr>
<td>438 S Oakhurst Dr Apt # 3</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

145 S Reeves Dr Apt # 105 Beverly Hills CA 90212 Renters Extremely Low $2,214
169 N La Peer Dr Beverly Hills CA 90211 Renters Extremely Low $5,000
308 S Rexford Dr Beverly Hills CA 90212 Renters Extremely Low $2,000
324 S Elm Dr Apr # 201 Beverly Hills CA 90212 Renters Extremely Low $4,360
360 S Doheny Dr Beverly Hills CA 90211 Renters Extremely Low $5,000
438 S Oakhurst Dr Apt # 1 Beverly Hills CA 90212 Renters Extremely Low $4,980
9312 1/2 W Olympic Blvd Beverly Hills CA 90212 Renters Low $5,000
9304 W Olympic Blvd Beverly Hills CA 90212 Renters Moderate $273
237 S Lasky Dr Beverly Hills CA 90212 Owners Extremely Low $4,950
169 N La Peer Dr Apt # 106 Beverly Hills CA 90211 Renters Extremely Low $4,950
401 S Shirley Pl Apt # 108 Beverly Hills CA 90212 Renters Extremely Low $4,890
408 S Doheny Dr Beverly Hills CA 90211 Renters Extremely Low $5,000
430 N. Maple Dr. Apt #B Beverly Hills CA 90210 Renters Extremely Low $1,975
9314 1/2 W Olympic Blvd Beverly Hills CA 90212 Renters Extremely Low $4,875
147B S Bedford Dr Beverly Hills CA 90212 Renters Moderate $4,980
361 S Rexford Dr Beverly Hills CA 90212 Renters Moderate $3,500

Total Number of Housing Units Assisted : 18

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Total units qualified as Energy Star standard:</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>0</td>
<td>14</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

| Number of housing units constructed before 1978 | 2 |
| Exempt: Housing construction 1978 or later | 2 |
| Exempt: No paint disturbed | 6 |
| Otherwise exempt | 8 |

Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 2 |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 0 |
| Abatement (Hard costs > $25,000) | 0 |

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
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</tr>
<tr>
<td>3</td>
<td>9</td>
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<tr>
<td>4</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>18</td>
<td>0</td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:

6 applicants were screened to determine eligibility for the program. In the 2nd quarter, the eligible applicants will be entered in the Rehab Panel, inspections will be performed, and project bids will be obtained.

Quarter: 2 Accomplishment Quantity: 2 Female-Headed Households: 1

Accomplishment Narrative:

2 projects were completed. 9 projects are estimated to be completed during the 3rd quarter.

Quarter: 3 Accomplishment Quantity: 9 Female-Headed Households: 8

Accomplishment Narrative:
9 projects were completed. 3 projects are estimated to be completed during the 4th quarter.

Quarter: 4  Accomplishment Quantity: 7  Female-Headed Households: 7

Accomplishment Narrative:
7 projects were completed.
Identification

Project No.: D96095-13  Jurisdiction: Beverly Hills
Project Title: Housing Rehabilitation Program - Single-Unit Residential
IDIS Number: 9583
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

The Housing Rehabilitation Program will include two types of grants. The first is the continuing handyworker program providing grants of up to $5,000 for minor home repairs to low- and moderate-income single-family homeowners and renters in the City of Beverly Hills. The second will provide housing rehabilitation grant of up to $15,000 for major home repairs to low- and moderate-income single-family homeowners and renters in the City of Beverly Hills. The priority in these cases will be addressing wood roof fire safety.

Accomplishments and Net Expenditures

Priority Need: Housing  Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 16  This Year: 10  Cumulative: 10  Ratio: 62.5%
Net Expenditures: Budgeted: $194,255.00  This Year: $142,553.00  Cumulative: $142,553.00  Ratio: 73.4%

Annual Narrative:

For Fiscal Year 2013-2014, the Beverly Hills Housing Rehabilitation Program goal was to provide minor home repairs to 16 single-family homes. 10 projects were completed. Several applicants that were expected to participate withdrew from the program resulting in accomplishments lower than the goal. Examples of home repairs were simple home modification installations for safety and accessibility, such as wheelchair ramps, grab bar installations, weatherization, electrical and plumbing work, and replacement or fire retardant treatment of wood roofs to comply with the City's Wood Roof Ordinance for fire safety.

No leverage funds were spent on the project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Non-Hispanic</td>
<td>9</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9</strong></td>
<td><strong>1</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Low</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9</strong></td>
<td><strong>1</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>300 S Reeves Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Renters</td>
<td>Extremely Low</td>
<td>$14,850</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
## 2013-2014 CAPER CDBG Activity Listing

### (Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Category</th>
<th>Owners</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>309 S McCarty Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Low</td>
<td>Owners</td>
<td>$4,950</td>
</tr>
<tr>
<td>1099 N. Hillcrest Road</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90210</td>
<td>Low</td>
<td>Owners</td>
<td>$11,500</td>
</tr>
<tr>
<td>215 N Doheny Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90211</td>
<td>Low</td>
<td>Owners</td>
<td>$6,400</td>
</tr>
<tr>
<td>315 S Rodeo Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Low</td>
<td>Owners</td>
<td>$6,800</td>
</tr>
<tr>
<td>125 N Stanley Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90211</td>
<td>Moderate</td>
<td>Owners</td>
<td>$13,000</td>
</tr>
<tr>
<td>205 S le Doux Rd</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90211</td>
<td>Moderate</td>
<td>Owners</td>
<td>$7,677</td>
</tr>
<tr>
<td>216 S. Crescent Drive</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90212</td>
<td>Moderate</td>
<td>Owners</td>
<td>$13,740</td>
</tr>
<tr>
<td>515 N Rexford Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90210</td>
<td>Moderate</td>
<td>Owners</td>
<td>$11,756</td>
</tr>
<tr>
<td>615 N Beverly Dr</td>
<td>Beverly Hills</td>
<td>CA</td>
<td>90210</td>
<td>Moderate</td>
<td>Owners</td>
<td>$13,000</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 10

<table>
<thead>
<tr>
<th>Housing Data:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Category</strong></td>
<td><strong>Homeowners</strong></td>
<td><strong>Renters</strong></td>
</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>8</td>
<td>1</td>
</tr>
</tbody>
</table>

**Lead Paint Detail:**

- Number of housing units constructed before 1978: 1
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 1
- Otherwise exempt: 8

**Lead Hazard Remediation Actions:**

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 1
- Abatement (Hard costs > $25,000): 0

**Grants/Loans:**

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

14 applicants are currently being screened to determine eligibility for the program. In the 2nd quarter the eligible applicants will be entered in the Rehab Panel, inspections will be performed, and the bidding will proceed.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>4</td>
<td>8</td>
<td>5</td>
</tr>
</tbody>
</table>

**Quarter:** 3  
**Accomplishment Narrative:**

Applications have been received from 4 households. A priority has been placed upon cases related to the City's Wood Roof Ordinance. Review of applicants for the Single-Unit Handyworker waiting list and larger projects unrelated to the Wood Roof Ordinance will commence in the 3rd quarter, if needed to achieve the accomplishment goal.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>8</td>
<td>5</td>
</tr>
</tbody>
</table>

**Quarter:** 4  
**Accomplishment Narrative:**

2 projects were completed. 5 projects are out to bid.

**Accomplishment Narrative:**

8 projects were completed. Several applicants that were expected to participate withdrew from the program resulting in accomplishments lower than the goal.
Identification

Project No.: D96097-13  Jurisdiction: Beverly Hills
Project Title: Services For Seniors Program
IDIS Number: 9584
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program provides a variety of services to senior citizens who are 55 years of age or older. Services available will include case management and referrals for peer counseling, housing assistance, and similar programs.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 25  This Year: 21  Cumulative: 21  Ratio: 84.0%
Net Expenditures: Budgeted: $26,081.00  This Year: $26,081.00  Cumulative: $26,081.00  Ratio: 100.0%

Annual Narrative:

A total of 21 individuals were assisted this program year. There were a total of 125 client contacts. During this year, frail, isolated, and low-income older adults continued to be provided with services and support to enable them to continue to live as independently as they are able to in their homes. The program continued to provide services to the client community, increase intake and outreach, and offer more activities at the site, including social and psycho-educational programming for older adults in the community. Many of the participants are case management clients who attend the weekly program, which provides the participants with intellectually stimulating as well as socially engaging activities. Home care was provided to low-income case management clients who need assistance with their ADLs (activities of daily living) and IADLs (instrumental activities of daily living), in order to continue and live as independently as they can in their home.

Through outreach and intake, there has been an increase of walk-in and phone intakes to provide information and resources. The social worker gave presentations to the City of Beverly Hills Fire Department as well as to colleagues about services available to Beverly Hills client community. The social worker was also able to provide information and resources to Persian speaking intake clients. The agency appreciates the ongoing opportunity to enable older residents of Beverly Hills to live with hope and dignity.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>20</td>
</tr>
<tr>
<td>Total</td>
<td>21</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 11

Accomplishment Narrative:

Case management services were provided to 11 frail and isolated Beverly Hills seniors. There were 24 client contacts to facilitate the various services. Client contacts have included home visits to conduct annual and semi-annual assessments, as well as phone calls in order to formulate and identify client needs and coordinate appropriate services. These services included: counseling and consultation, arrangement of home-delivered meals, homecare, emergency financial aid, housing,
transportation, friendly visitor, and ongoing follow-up to ensure referrals and resources to meet client needs. The case management program also continued to provide 3 clients at a time with Life Alert. Clients selected for this resource are those who are most frail and at high risk of falling. Life Alert enables them to continue living more safely and independently in their home.

This quarter, accomplishments included: Participation in the 8th Annual Senior Adult Health Fair where social worker was able to provide information about Beverly Hills Care Management Program as well as other agency programs available to the client community; identified appropriate clients for in-home care services. Arranged and coordinated in-home care services and provided food voucher to identified Holocaust survivors during the holiday season.

Quarter: 2  Accomplishment Quantity: 4

Accomplishment Narrative:
Case management services were provided to 13 (4 new) frail and isolated Beverly Hills seniors. There were 35 client contacts to facilitate the various services. Client contacts have included home visits to conduct annual and semi-annual assessments, as well as phone calls in order to formulate and identify client needs and coordinate appropriate services. These services included: counseling and consultation, arrangement of home-delivered meals, homecare, emergency financial aid, housing, transportation, friendly visitor, and ongoing follow-up to ensure referrals and resources to meet client's need. The case management program also continued to provide 4 clients at a time with Life Alert. Clients selected for this resource are those who are most frail and at high risk of falling. Life Alert enables them to continue living more safely and independently in their home.

Accomplishment Narrative:
Case management services were provided to 15 (3 new) frail and isolated Beverly Hills seniors. There were 34 client contacts to facilitate the various services described below. Client contacts have included home visits to conduct annual and semi-annual assessments, as well as phone calls in order to formulate and identify client needs and coordinate appropriate services. These services included: counseling and consultation, arrangement of home-delivered meals, homecare, emergency financial aid, housing, transportation, friendly visitor, and ongoing follow-up to ensure referrals and resources to meet clients’ need. The case management program also continued to provide 4 clients at a time with Life Alert. Clients selected for this resource are those who are most frail and at high risk of falling. Life Alert enables them to continue living more safely and independently in their home. During this quarter, accomplishments included: providing presentations to the Beverly Hills Fire Department as well as to another agency department, in order to provide information about intake, case management services, and appropriate referrals. Social worker also completed 2014 Holocaust applications and assessed for homecare and financial needs for eligible Holocaust survivors.

Quarter: 3  Accomplishment Quantity: 3

Accomplishment Narrative:
Case management services were provided to 17 (3 new) frail and isolated Beverly Hills seniors. There were 32 client contacts to facilitate the various services described below. Client contacts have included home visits to conduct annual and semi-annual assessments, as well as phone calls in order to formulate and identify client needs and coordinate appropriate services. These services included: counseling and consultation, arrangement of home-delivered meals, homecare, emergency financial aid, housing, transportation, friendly visitor, and ongoing follow-up to ensure referrals and resources to meet clients’ need. The case management program also continued to provide 4 clients at a time with Life Alert. Clients selected for this resource are those who are most frail and at high risk of falling. Life Alert enables them to continue living more safely and independently in their home. During this quarter, accomplishments included: providing agency gift bags for identified clients; arranged and coordinated homecare for identified frail, low income clients; completed 2014 Holocaust Program applications and assessed for homecare and financial needs; met with City of Beverly Hills personnel to discuss available case management services and resources.

Quarter: 4  Accomplishment Quantity: 3

Accomplishment Narrative:
Case management services were provided to 17 (3 new) frail and isolated Beverly Hills seniors. There were 32 client contacts to facilitate the various services described below. Client contacts have included home visits to conduct annual and semi-annual assessments, as well as phone calls in order to formulate and identify client needs and coordinate appropriate services. These services included: counseling and consultation, arrangement of home-delivered meals, homecare, emergency financial aid, housing, transportation, friendly visitor, and ongoing follow-up to ensure referrals and resources to meet clients’ need. The case management program also continued to provide 4 clients at a time with Life Alert. Clients selected for this resource are those who are most frail and at high risk of falling. Life Alert enables them to continue living more safely and independently in their home. During this quarter, accomplishments included: providing holiday food vouchers to identified low-income Holocaust clients; identifying and providing homecare to clients; giving a presentation to agency interns about working with Persian clients.
Calabasas
**Identification**

Project No.: 601330-13  
Jurisdiction: Calabasas  
Project Title: Residential Rehabilitation  
IDIS Number: 9551  
Operating Agency: City of Calabasas  
Subrecipient Type: Participating City  
Contract Period: 7/1/2013 to 6/30/2014  
Quarter Completed: 4  
Activity Code: 14A Rehabilitation: Single-Unit Residential  
National Objective: LMH Low/Mod Housing  
Objective: Decent Housing  
Outcome: Affordability

**Project Summary**

This project provides grants and loans to eligible owner-occupied residential properties in the City of Calabasas, including mobile homes on permanent foundations in need of major repairs and emergency repairs to correct substandard property conditions, code violations, seismic retrofits, and lead-based paint and asbestos hazards.

**Accomplishments and Net Expenditures**

Priority Need: Housing  
Performance Indicator: Housing Units  
Quantitative Accomplishments: 
- Goal: 11  
- This Year: 7  
- Cumulative: 7  
- Ratio: 63.6%  
Net Expenditures: 
- Budgeted: $114,902.00  
- This Year: $83,965.00  
- Cumulative: $83,965.00  
- Ratio: 73.1%

**Annual Narrative:**

7 housing units were rehabilitated during Fiscal Year (FY) 2013-2014. The improvements were performed on 6 manufactured homes within the Calabasas Village Estates and 1 condominium. An amendment to increase the Residential Rehabilitation project budget was approved late in the program year. 3 projects will be completed in the first quarter of FY 2014-15.

No leverage funds were used for this project.

**Direct Benefit (Race/Ethnicity):**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Non-Hispanic</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Direct Benefit (Income):**

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

**Housing Detail:**

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>23777 Mulholland Hwy Spc 134 134</td>
<td>Calabasas</td>
<td>CA</td>
<td>91302</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$7,500</td>
</tr>
<tr>
<td>23777 Mulholland Hwy 96</td>
<td>Calabasas</td>
<td>CA</td>
<td>91302</td>
<td>Owners</td>
<td>Low</td>
<td>$9,200</td>
</tr>
<tr>
<td>23777 Mulholland Hwy Spc 164</td>
<td>Calabasas</td>
<td>CA</td>
<td>91302</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$7,500</td>
</tr>
<tr>
<td>23777 Mulholland Hwy Spc 185 185</td>
<td>Calabasas</td>
<td>CA</td>
<td>91302</td>
<td>Owners</td>
<td>Low</td>
<td>$7,500</td>
</tr>
<tr>
<td>23777 Mulholland Hwy</td>
<td>Calabasas</td>
<td>CA</td>
<td>91302</td>
<td>Owners</td>
<td>Moderate</td>
<td>$10,000</td>
</tr>
</tbody>
</table>
26000 Alizia Canyon Dr B  
Calabasas  
CA  
91302  
Owners  
Extremely Low  
$7,623  

23777 Mulholland Hwy Space 11  
Calabasas  
CA  
91302  
Owners  
Moderate  
$10,000  

Total Number of Housing Units Assisted :  7

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Total units qualified as Energy Star standard:</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>7</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

| Number of housing units constructed before 1978 | 0 |
| Exempt: Housing construction 1978 or later | 1 |
| Exempt: No paint disturbed | 3 |
| Otherwise exempt | 3 |

Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 0 |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 0 |
| Abatement (Hard costs > $25,000) | 0 |

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>7</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

2 housing rehabilitation cases were completed. 3 more cases should be completed during the 2nd quarter.

Accomplishment Narrative:

3 housing rehabilitation cases were completed. 2 more cases should be completed during the 3rd quarter.

Accomplishment Narrative:

2 projects have been awarded and are awaiting approval of a Professional Services Agreement. 3 application reviews are in progress.

Accomplishment Narrative:

2 housing rehabilitation cases were completed during the 4th quarter.
Claremont
Identification

Project No.: D96121-13  Jurisdiction: Claremont
Project Title: Housing Rehabilitation
IDIS Number: 9585
Operating Agency: City of Claremont
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides grants and no interest loans to qualified low- to moderate-income homeowners for housing rehabilitation and energy efficiency improvement projects. Funds are used to correct code deficiencies, install energy saving items, improve accessibility to disabled persons, and other eligible improvements.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 3  Cumulative: 3  Ratio: 75.0%
Net Expenditures: Budgeted: $119,513.00  This Year: $72,180.00  Cumulative: $72,180.00  Ratio: 60.4%

Annual Narrative:

At the beginning of the fiscal year, the City activated 4 applications from an existing waiting list. Out of the 4 activated applications, 3 were completed and 1 was terminated due to lack of responsiveness from the applicant. A total construction amount of $60,964 was spent. The City has 4 applications on a waiting list, which will be activated at the beginning of the next fiscal year. However, the City will also continue marketing efforts to reach additional low- and moderate income property owners who can benefit from the program.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity  Owners  Renters
Black/African American - Non-Hispanic  1  0
White - Hispanic  1  0
White - Non-Hispanic  1  0
Total  3  0

Direct Benefit (Income):

Income Level  Owners  Renters
Moderate  3  0
Total  3  0

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>1742 Woodbend Dr</td>
<td>Claremont</td>
<td>CA</td>
<td>91711</td>
<td>Owners</td>
<td>Moderate</td>
<td>$10,975</td>
</tr>
<tr>
<td>353 S College Ave</td>
<td>Claremont</td>
<td>CA</td>
<td>91711</td>
<td>Owners</td>
<td>Moderate</td>
<td>$24,990</td>
</tr>
<tr>
<td>451 Sycamore Ave</td>
<td>Claremont</td>
<td>CA</td>
<td>91711</td>
<td>Owners</td>
<td>Moderate</td>
<td>$24,999</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 3
### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 3
- Otherwise exempt: 0

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Loan Type</th>
<th>Avg Interest</th>
<th>Avg Amortization</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>3</td>
<td>3</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00%</td>
<td>0 (Months)</td>
</tr>
</tbody>
</table>

Total: 3 Grants 3 Loans

- Quarter: 1  Accomplishment Quantity: 0

**Accomplishment Narrative:**

The City did not receive new applications, however, the City activated 4 applications from the waiting list. Out of the 4 applications, only 3 applicants resubmitted the application along with the required updated documentation. The inspections were conducted and the work descriptions were prepared. The City is waiting to receive Community Development Commission (CDC) property clearances to finalize the work descriptions. The City anticipates starting construction in the next quarter. In addition, the City currently has 4 applications on the waiting list.

- Quarter: 2  Accomplishment Quantity: 0

**Accomplishment Narrative:**

1 application was terminated and 3 projects were out to bid. Of the 3 projects in the bid phase, 1 project commenced the rehabilitation with a total construction cost of $24,999. The City anticipates the completion of the rehabilitation towards the end of January 2014. In addition, the City anticipates to receive the bids from the other 2 projects during mid January and commence the rehabilitation at the beginning of the month of February 2014. Lastly, the City currently has 4 applications on the waiting list, which have not been activated due to the lack of funds.

- Quarter: 3  Accomplishment Quantity: 0

**Accomplishment Narrative:**

The City has 3 projects under construction, which are anticipated to be completed the last week of April. These projects had some change orders increasing the work and cost; therefore, the completion of the projects was extended. The overall construction cost will be approximately $74,000. Lastly, the City has 4 applications on a waiting list, which will be activated at the beginning of the next fiscal year.

- Quarter: 4  Accomplishment Quantity: 3  Female-Headed Households: 1

**Accomplishment Narrative:**

This fiscal year, 3 low- to moderate-income homeowners were assisted under the rehabilitation program totaling $60,964 in construction costs. These projects consisted of repairs to health and safety items such as sewer line repairs, HVACsm plumbing, windows and doors, etc. The City will continue this project next fiscal year to ensure that access to safe and sanitary housing conditions exist within the City limits.
Identification

Project No.: 601286-13  Jurisdiction: Claremont
Project Title: Job Creation & Business Incentive Loan Program
IDIS Number: 9550
Operating Agency: City of Claremont
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMJ Low/Mod Jobs
Objective: Creating Economic Opportunity  Outcome: Availability/Accessibility

Project Summary

This continuing program will provide forgivable loans to businesses in the City of Claremont for the purpose of creating permanent jobs that will be made available for low-and moderate-income individuals.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Jobs
Quantitative Accomplishments: Goal: 7  This Year: 7  Cumulative: 7  Ratio: 100.0%
Net Expenditures: Budgeted: $190,260.00  This Year: $133,402.00  Cumulative: $133,402.00  Ratio: 70.1%

Annual Narrative:

The City received a total of 4 applications, however, 2 applications were denied and 2 applications were funded. The City funded 50/50 Asian Fusion Restaurant and Bardot Restaurant at the beginning of the 3rd quarter of the fiscal year. Both businesses had difficulties in their first attempt to report employment data, therefore, the reporting information could not be entered into the system for the 3rd quarter. In an effort to assist these new businesses in fulfilling their reporting requirements, consulting staff offered training on how to satisfy the reporting. Due to the problem mentioned above, the 4th quarter employment data is reflecting a combined total of the 3rd and 4th quarter. Both businesses contracted 7 unduplicated persons, creating a 7.00 Full-Time Equivalent (FTE) jobs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
</tr>
<tr>
<td>Low</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7</strong></td>
</tr>
</tbody>
</table>

Jobs Created:

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Permanent Jobs</th>
<th>Permanent FTE Jobs</th>
<th>Low / Mod Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time (40 Hrs.):</td>
<td>7.00</td>
<td>7.00</td>
<td>7.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7.00</strong></td>
<td><strong>7.00</strong></td>
<td><strong>7.00</strong></td>
</tr>
</tbody>
</table>

Type of Jobs Created:

<table>
<thead>
<tr>
<th>Job Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laborers (unskilled)</td>
<td>7</td>
</tr>
</tbody>
</table>
The City received 2 new applications for the program, however, they did not meet the program requirements. In addition, the City was processing 2 applications that were not ready to be funded at the end of the last fiscal year and continued the process during this fiscal year. The City anticipates to fund the 2 new applications during the next quarter. Lastly, the 4 previous qualified businesses (Casa Moreno, Hip Kitty, Pucking House Wine Merchants, and Loving Hut Vegan Cuisine) have fulfilled their agreement obligations and conditions. Therefore, they no longer have to submit their quarterly performance reports.

During this reporting period, all previously assisted job creation program participants have met their job creation reporting requirements and have been released of their reporting obligation. 2 new projects awarded this year have been fully funded and will be providing their job creation reporting data per the loan agreements. 50/50 Asian Fusion Restaurant was opened towards the end of this quarter and Bardot Restaurant was scheduled to open during next quarter.

The Bardot Restaurant and 50/50 Asian Fusion Restaurant were in the process of submitting the required job creation reports. The employee data provided by both Bardot and 50/50 was incomplete/incorrect, (this was their first attempt to report employment data). Therefore, the reporting information could not be entered into the online system. In an effort to assist these new businesses in fulfilling their reporting requirements, consulting staff will coordinate training on how to satisfy the reporting requirements.

The City did not receive any new applications. However, the City will continue to market the program utilizing the local newspaper and mailing out information about the program. The 2 current job creation applicants (50/50 and Bardot Restaurants) hired 7 unduplicated persons, creating 7.00 FTE jobs.
**2013-2014 CAPER CDBG Activity Listing**  
*Activities Included in Analysis*

## Identification

<table>
<thead>
<tr>
<th>Project No.:</th>
<th>D96123-13</th>
<th>Jurisdiction:</th>
<th>Claremont</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title:</td>
<td>Senior Case Management</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IDIS Number:</td>
<td>9586</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Agency:</td>
<td>City of Claremont</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subrecipient Type:</td>
<td>Participating City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract Period:</td>
<td>7/1/2013 to 6/30/2014</td>
<td>Quarter Completed:</td>
<td>4</td>
</tr>
<tr>
<td>Activity Code:</td>
<td>05A Senior Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Objective:</td>
<td>LMC Low/Mod Limited Clientele</td>
<td>Objective:</td>
<td>Suitable Living Environment</td>
</tr>
<tr>
<td>Outcome:</td>
<td>Availability/Accessibility</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Project Summary

This continuing project provides senior residents, 55 years of age and older, residing within the City of Claremont with a comprehensive resource for social services available through the City's senior programs and referrals to other agencies.

## Accomplishments and Net Expenditures

**Priority Need:** CD - Senior Programs  
**Performance Indicator:** People (General)  
**Quantitative Accomplishments:** Goal: 75  
This Year: 90  
Cumulative: 90  
Ratio: 120.0%  

**Net Expenditures:** Budgeted: $20,580.00  
This Year: $17,910.00  
Cumulative: $17,910.00  
Ratio: 87.0%  

**Leverage Funds Expended:**  
<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Total Leverage Funds</td>
<td>$10,000.00</td>
</tr>
</tbody>
</table>

## Annual Narrative:

Overall, 3,175 units of service were provided. 2,695 telephone calls were received and 428 office visits and 52 home visits were conducted. There were a total of 90 unduplicated clients served during the 2013-2014 FY.

The total amount of leveraged funds used for this project was $10,000.

**Direct Benefit (Race/Ethnicity):**

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>8</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>5</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>19</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>48</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>90</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  
**Accomplishment Quantity:** 26

**Accomplishment Narrative:**

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As total of 651 units of service were provided. 540 telephone calls were received. 97 office visits, and 14 home visits were conducted. There were a total of 26 new unduplicated clients served.

Quarter: 2  Accomplishment Quantity: 22

Accomplishment Narrative:
A total of 692 units of service were provided. 582 telephone calls were received. 100 office visits and 10 home visits were conducted. There were a total of 22 new unduplicated clients served.

Quarter: 3  Accomplishment Quantity: 23

Accomplishment Narrative:
A total of 1,006 units of service were provided. 883 telephone calls were received. 103 office visits and 20 home visits were conducted. There were a total of 23 new unduplicated clients served.

Quarter: 4  Accomplishment Quantity: 19

Accomplishment Narrative:
A total of 826 units of service were provided. 690 telephone calls were received. 128 office visits and 8 home visits were conducted. There were a total of 19 new unduplicated clients served.
Commerce
Identification

Project No.: 601400-13 Jurisdiction: Commerce
Project Title: Code Enforcement Program
IDIS Number: 9558
Operating Agency: City of Commerce
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 15 Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment

Project Summary

This is a continuing code enforcement project which aids in the prevention of further deterioration of its residential communities by addressing issues with blight, overcrowding, and deferred maintenance. In addition, this project will ensure compliance with City of Commerce zoning and building ordinances, and State and County health codes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 8,926 This Year: 8,926 Cumulative: 8,926 Ratio: 100.0%
Net Expenditures: Budgeted: $10,000.00 This Year: $6,927.00 Cumulative: $6,927.00 Ratio: 69.3%

Annual Narrative:

This year the Code Enforcement Program funding was expended on software and personnel cost for the City's Code Enforcement Officer.

Quarter: 1 Accomplishment Quantity: 8,926

Accomplishment Narrative:

During the 1st reporting period, funds were expended on personnel cost of 1 code enforcement officer. During this quarter, the City’s code enforcement officer collected code violation data and tracked its new and existing cases using the web-based software and hand held computer device. It is anticipated that the City's Code Enforcement Officer will continue to use the web-based software and hand held computer to keep track of open code violation cases.

Quarter: 2 Accomplishment Quantity: 0

Quarter: 3 Accomplishment Quantity: 0

Quarter: 4 Accomplishment Quantity: 0

This quarter, the Code Enforcement Program funding was expended on the license renewal for the web-based tracking service for the City's Code Enforcement activities. Funds were also used to pay for personnel cost for the City's Code Enforcement Officer.
Identification

Project No.: D97137-13 Jurisdiction: Commerce
Project Title: Community Based Policing Program
IDIS Number: 9613
Operating Agency: City of Commerce
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05I Crime Awareness/Prevention
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment Outcome: Sustainability

Project Summary

This project provides funding for additional and enhanced police services in low- and moderate-income areas of the City Commerce. Activities will include but not limited to participation in Neighborhood Watch program and other community policing related activities.

Accomplishments and Net Expenditures

Priority Need: CD - Anti-Crime
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 12,481 This Year: 12,481 Cumulative: 12,481 Ratio: 100.0%
Net Expenditures: Budgeted: $16,779.00 This Year: $16,730.00 Cumulative: $16,730.00 Ratio: 99.7%

Annual Narrative:

This year the Community Based Policing Program was conducted and funding was used to pay the Sheriff Department's billable time.

No leverage funds were spent on this project.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:

During the 1st quarter, there was no activity. During the next quarter, it is expected that the Sheriff's Department will attend the City's Neighborhood Watch Meetings and perform services for the Community Policing Program. Funds are expected to be expended starting next quarter.

Quarter: 2 Accomplishment Quantity: 12,481

Accomplishment Narrative:

During the quarter, an amendment was requested to increase the Community Policing Program budget by $5,000. During this quarter, the Sheriff's Department has attended the City's Neighborhood Watch Meetings and performed services for the Community Policing Program.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:

An amendment is currently in process to increase the Community Policing Program budget by $5,000. The amendment request is still pending Los Angeles Community Development Commission (LACDC) approval. During this quarter, the Sheriff's Department has attended the City's Neighborhood Watch Meetings and performed services for the Community Policing Program.

Quarter: 4 Accomplishment Quantity: 0
Accomplishment Narrative:
During the 4th quarter, the Community Based Policing Program was conducted and funding was used to pay the Sheriff Department's staff time.
Identification

Project No.: 601074-13  Jurisdiction: Commerce
Project Title: Home Preservation Grant Program
IDIS Number: 9540
Operating Agency: City of Commerce
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project will work toward eliminating substandard housing conditions and promote property maintenance by providing residential rehabilitation grants to low-and moderate-income qualified residents in the City of Commerce.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 5  This Year: 5  Cumulative: 5  Ratio: 100.0%
Net Expenditures: Budgeted: $107,000.00  This Year: $107,000.00  Cumulative: $107,000.00  Ratio: 100.0%

Annual Narrative:

This year a total of 5 Home Preservation Grant Program cases were completed with Community Development Block Grant (CDBG) funding, and the contractor information was submitted to the Community Development Commission's Rehabilitation Program database.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2109 Cowlin Ave</td>
<td>Commerce</td>
<td>CA</td>
<td>90040</td>
<td>Owners</td>
<td>Low</td>
<td>$22,765</td>
</tr>
<tr>
<td>2566 Fidelia Ave</td>
<td>Commerce</td>
<td>CA</td>
<td>90040</td>
<td>Owners</td>
<td>Low</td>
<td>$21,070</td>
</tr>
<tr>
<td>5530 E Mission Way</td>
<td>Commerce</td>
<td>CA</td>
<td>90040</td>
<td>Owners</td>
<td>Low</td>
<td>$21,520</td>
</tr>
<tr>
<td>2517 Gaspar Ave</td>
<td>Commerce</td>
<td>CA</td>
<td>90040</td>
<td>Owners</td>
<td>Moderate</td>
<td>$24,065</td>
</tr>
<tr>
<td>4812 Leonis St</td>
<td>Commerce</td>
<td>CA</td>
<td>90040</td>
<td>Owners</td>
<td>Moderate</td>
<td>$17,580</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 5

Housing Data:
2013-2014 CAPER CDBG Activity Listing
(Activity Included in Analysis)

Category: 3) Total units occupied by elderly (62 years or older):

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

No new cases were initiated during the 1st quarter. During this quarter, City staff has qualified and began processing 3 Home Preservation Grant applications. The cases were expected to enter construction during the next quarter.

Quarter: 2

Accomplishment Narrative:

During the 2nd quarter, an amendment was requested to increase the Home Preservation Grant Program budget by $35,000 as well as increase its goal from 3 to 6. The amendment request is still pending. During this quarter, 2 Home Preservation Grant Program cases were solicited for bids, in order for construction contracts and all home improvements to be completed during next reporting period.

Quarter: 3

Accomplishment Narrative:

An amendment is currently in process to increase the Home Preservation Grant Program budget by $35,000 as well as increase its goal from 3 to 6. The amendment request is still pending Los Angeles Community Development Commission (LACDC) approval. During this quarter, construction has begun on 2 Home Preservation Grant Program cases, and staff has qualified and begun processing 3 new cases. It is anticipated that all construction will be completed and invoices will be submitted by the end of the final reporting period.

Quarter: 4

Accomplishment Narrative:

During the 4th quarter, an amendment was processed to increase the Home Preservation Grant Program budget by $44,000 as well as increase its goal from 3 to 5. During this quarter, 5 Home Preservation Grant Program cases were completed.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600525-13  Jurisdiction: Covina
Project Title: Economic Development Program
IDIS Number: 9515
Operating Agency: City of Covina
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18A  ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMJ Low/Mod Jobs
Objective: Creating Economic Opportunity  Outcome: Availability/Accessibility

Project Summary

This project consists of a grant and/or loan to attract and provide economic development assistance to one or more for-profit companies located in Covina. This activity will create one full time equivalent permanent job per $25,000 of CDBG funds used and, at least 51 percent of the jobs will be held by, or will be available to low-and moderate-income individuals. This activity will also retain low-mod jobs that will be assisting businesses that would have to re-locate to another jurisdiction if retention was not available.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Jobs
Quantitative Accomplishments: Goal: 8  This Year: 14  Cumulative: 14  Ratio: 175.0%
Net Expenditures: Budgeted: $406,003.00  This Year: $244,569.00  Cumulative: $244,569.00  Ratio: 60.2%

Annual Narrative:

The Economic Development program continues to be very successful in assisting existing businesses to remain in the City as well as attracting new businesses to Covina, while retaining and creating low-to-moderate income job opportunities. Thirteen and a half full-time equivalent (FTE) positions were reported in this fiscal year, of which nine FTE were jobs which were the result of economic development projects approved in prior fiscal years. It had been anticipated that a third business approved in prior years would open in Fiscal Year (FY) 2013-2014, but the project had been delayed and will open in Fall 2014, creating six new jobs at that time.

Two businesses approved for participation in FY 2013-2014 are existing businesses in the city which are expanding. The funding for these two businesses, Priom and Golden State, created four new FTE jobs.

In FY 2013-2014, nineteen businesses expressed interest in the program and met with staff. Fifteen businesses asked for applications for the program. Seven applications have been returned to date. After evaluation, three applications were denied, and two went to Council and were approved for funding (one of the businesses drew down on funds in FY 2013-2014). The remaining applications are pending and depending on the result of underwriting, may go to Council for consideration for approval in FY 2014-2015.

The Community Development Block Grant (CDBG) funds expended were a small part of the expenditures made by the private businesses that are investing in Covina. It is unknown what the privately-funded leverage amount is, but it is estimated to be in the hundreds of thousands of dollars as buildings built in the early 1900s are renovated, upgraded and given new life.

Direct Benefit (Race/Ethnicity):  

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>7</td>
</tr>
</tbody>
</table>

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White - Non-Hispanic  4

Total  17

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>1</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>5</td>
</tr>
<tr>
<td>Low</td>
<td>8</td>
</tr>
<tr>
<td>Moderate</td>
<td>3</td>
</tr>
</tbody>
</table>

Total  17

Jobs Created:

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Permanent Jobs</th>
<th>Permanent FTE Jobs</th>
<th>Low / Mod Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time (40 Hrs.)</td>
<td>8.00</td>
<td>8.00</td>
<td>7.00</td>
</tr>
<tr>
<td>Half-Time (20 Hrs.)</td>
<td>3.00</td>
<td>1.50</td>
<td>2.00</td>
</tr>
<tr>
<td>Quarter-Time (10 Hrs.)</td>
<td>1.00</td>
<td>0.25</td>
<td>1.00</td>
</tr>
<tr>
<td>Three-Quarter-Time (30 Hrs.)</td>
<td>5.00</td>
<td>3.75</td>
<td>5.00</td>
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Total  17.00  13.50  15.00

Type of Jobs Created:

<table>
<thead>
<tr>
<th>Job Type</th>
<th>Number</th>
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<tbody>
<tr>
<td>Technicians</td>
<td>1</td>
</tr>
<tr>
<td>Laborers (unskilled)</td>
<td>9</td>
</tr>
<tr>
<td>Service Workers</td>
<td>7</td>
</tr>
</tbody>
</table>

Total: 17

Quarter: 1  Accomplishment Quantity: 7

Accomplishment Narrative:

In August and September 2013, two businesses (RED and Oh! Sweet Mercy Frozen Yogurt) which had been approved for participation in the Economic Development program in prior years, and which had received funds in the prior years, opened for business. In this period, the City Council approved a new funding award to Priom, Inc., which reports 1 FTE job created in this report. The seven FTE jobs created and reported in this quarter are in these businesses. In total, the three businesses received $275,000, which engenders a federal job creation requirement of 8 jobs. When fully operational, it is expected that the three businesses will create 11 jobs.

Quarter: 2  Accomplishment Quantity: 4

Accomplishment Narrative:

Five persons are reported in this period, for a total of 4.50 FTE positions. Priom, Inc., created one FTE job in this period. 1.75 FTEs are reported for RED 2, and 1.75 FTE positions are reported for RED 1. Golden State Care Packages was approved for $50,000 in funding on November 19, 2013, and will report on jobs created in 2014. It is noted for the record that in the first quarter, for the reporting period of July 1-September 30, RED reported 3 FTE positions, which should have been reported as 2.25 FTE. This 0.75 FTE has been corrected in this report, bringing the total reported positions to 3.75 FTE.

Quarter: 3  Accomplishment Quantity: 1

Accomplishment Narrative:

Two persons are reported in this period for a total of 0.75 FTE positions. The jobs reported are for RED 1. This brings the total number of jobs created for the Red 1 Project to 4 jobs, and for the Red 2 Project, 2 jobs. Golden State Care Packages continues to work on required submittals and will report on jobs created in the fourth quarter of 2014.

Quarter: 4  Accomplishment Quantity: 2

Accomplishment Narrative:
Two persons are reported in this period, for a total of 2.0 FTE positions. The jobs are reported for Golden State. Golden State was approved by Council in November 2013, and is reporting jobs created in the fourth quarter (April-June 2014). However, no funds have been disbursed and an amendment to the Agreement will be executed which will extend this project to FY 2014-2015, when funds will be disbursed.

City Grill, which will report jobs created in FY 2014-2015, expended funds in this fourth quarter.

In the third quarter, it was expected that an additional application would be brought before the Council for approval in this fiscal year, but necessary information to process the application was not received until late in the quarter. It is expected that the application will be brought to Council in the first quarter of FY 2014-2015.
Identification

Project No.: D96164-13  Jurisdiction: Covina
Project Title: Residential Rehabilitation
IDIS Number: 9588
Operating Agency: City of Covina
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This program provides a combination of grants and loans for sewer line repair or placement if none available on property, repair, weather sealing, re-roofing and rehabilitation of existing single-family and mobile homes that are owner-occupied residences owned by low- and moderate-income individuals.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 6  This Year: 6  Cumulative: 6  Ratio: 100.0%
Net Expenditures: Budgeted: $208,929.00  This Year: $62,698.61  Cumulative: $62,698.61  Ratio: 30.0%

Annual Narrative:

Over the year, staff worked with 23 homeowners. 6 homeowners completed assistance during the year. 11 homeowners were denied; 6 were not responsive, 2 requested items that are not allowed by the program, 1 had the work done without using program funds, and 2 were found to be over income limits. 2 homeowners decided not to continue with the program after being approved for participation and 1 dropped out for other reasons. Staff is currently working with 3 homeowners.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
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<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>6</strong></td>
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Direct Benefit (Income):

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<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
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<tr>
<td>Low</td>
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<td>0</td>
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<tr>
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<td><strong>6</strong></td>
<td><strong>0</strong></td>
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</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>211 S Eileen Ave</td>
<td>Covina</td>
<td>CA</td>
<td>91722</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$30,000</td>
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<tr>
<td>1380 N Citrus Ave H13</td>
<td>Covina</td>
<td>CA</td>
<td>91722</td>
<td>Owners</td>
<td>Moderate</td>
<td>$8,000</td>
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### Housing Data:

#### Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
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</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>3</td>
<td>0</td>
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</tbody>
</table>

#### Lead Paint Detail:

- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 5
- Otherwise exempt: 0

#### Lead Hazard Remediation Actions:

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<tr>
<th>Action</th>
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<td>Lead Safe Work Practices (Hard costs $5,000 - $25,000)</td>
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<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
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<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
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#### Grants/Loans:

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<tr>
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<th>Loans</th>
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<th>Average Amortization Period (Months)</th>
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<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>1</td>
<td>1</td>
<td>Deferred Payment/Forgivable Loan</td>
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<td>$20,000</td>
</tr>
<tr>
<td>3</td>
<td>1</td>
<td>1</td>
<td>3</td>
<td>Deferred Payment/Forgivable Loan</td>
<td>0.00%</td>
<td>0</td>
<td>$15,528</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>3</td>
<td>4</td>
<td>Deferred Payment/Forgivable Loan</td>
<td>0.00%</td>
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<td>$60,000</td>
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**Total:** 6 5

<table>
<thead>
<tr>
<th>Quarter</th>
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<tr>
<td>1</td>
<td>2</td>
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<td>2</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
</tr>
</tbody>
</table>

#### Accomplishment Narrative:

**Quarter: 1**

- Accomplishment Quantity: 2

Two homeowners completed work during the quarter. Two additional homeowners have been approved to participate in the program and will begin work within the next 2 weeks. Another homeowner was not found to qualify for participation as income was over the maximum allowed.

**Quarter: 2**

- Accomplishment Quantity: 0

One homeowner had work performed during the quarter. One other homeowner has been approved to participate, but is now unsure whether to participate in the program as a lien will be placed on the property. Three additional homeowners have been sent applications, and staff is awaiting completed application forms to determine whether or not they will qualify to participate.

**Quarter: 3**

- Accomplishment Quantity: 1

Female-Headed Households: 1

**Quarter: 4**

- Accomplishment Quantity: 3

Female-Headed Households: 1

Two homeowners completed work in April. One additional homeowner completed work in May. Four homeowners were approved to participate and two of these homeowners decided not to continue with the program, the other two are in the process of getting bids, etc. One homeowner was denied as they were found to be over the income limits. One person has been given an
application, but has not yet returned it.
Identification

Project No.: D96153-13  Jurisdiction: Covina
Project Title: Second Start Literacy Program
IDIS Number: 9587
Operating Agency: City of Covina
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program teaches basic reading skills to illiterate and functionally illiterate English-speaking adults. This program is offered at the City of Covina Public Library, Tuesday through Saturday from 8:00 a.m to 5:00 p.m

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 18  This Year: 20  Cumulative: 20  Ratio: 111.1%
Net Expenditures: Budgeted: $19,829.00  This Year: $19,829.00  Cumulative: $19,829.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Federal</td>
<td>$34,605.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $34,605.00

Annual Narrative:

The Second Start Literacy Program was very successful once again. The program surpassed its goal of 18 new participants and had over 1,065 participant contacts.

Leverage funds in the amount of $19,110 from the 231 Workforce Grant and $15,495 from the Federal Literacy Grant were used to supplement this program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American &amp; White - Hispanic</td>
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<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
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</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
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</tr>
<tr>
<td>White - Hispanic</td>
<td>8</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>20</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 16

Accomplishment Narrative:
During the month of July there were 101 contacts, in August, 70 contacts, and in September there were 102 contacts, for a total of 273 contacts for the quarter.

Quarter:  2  Accomplishment Quantity:  3

Accomplishment Narrative:
During the month of October there were 87 contacts, in November, 75 contacts, and in December there were 68 contacts, for a total of 230 contacts for the quarter.

Quarter:  3  Accomplishment Quantity:  1

Accomplishment Narrative:
During the month of January there were 83 contacts; February 112 contacts; and in March there were 59 contacts, for a total of 254 contacts for the quarter.

Quarter:  4  Accomplishment Quantity:  0

Accomplishment Narrative:
During the month of April there were 103 contacts; May 97 contacts; and in June there were 108 contacts, for a total of 308 contacts for the quarter.
Identification

Project No.: 601194-13 Jurisdiction: Covina
Project Title: Senior Case Management
IDIS Number: 9545
Operating Agency: City of Covina
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This program provides a Case Manager to conduct on site (Joslyn Center) and in-home assessment services, arrange in-home services, develop a personal care program for the elderly and follow-up through monitoring these services for problem resolution.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 45 This Year: 58 Cumulative: 58 Ratio: 128.9%
Net Expenditures: Budgeted: $10,000.00 This Year: $9,999.00 Cumulative: $9,999.00 Ratio: 100.0%

Annual Narrative:

Partnering with the YWCA, the City continued to provide advocacy for the senior citizens in the City of Covina. In-home assessments, over the phone assistance, and in-office assessments were made to assist residents in obtaining caregivers, medicare/medi-cal assistance, and other services. All services were provided to assist elderly residents in maintaining independent living. There were 58 unduplicated participants and 185 participant contacts during Fiscal Year 2013-2014.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
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</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
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</tr>
<tr>
<td>Other Race - Hispanic</td>
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</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>24</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>20</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>58</strong></td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 10

Accomplishment Narrative:

City staff and the YWCA caseworker provided assistance to seniors at the Joslyn Senior Center, as well as provided in-home visits for those seniors who may not be able to get to the Joslyn Senior Center. A total of 48 assistance contacts were made for the quarter.

Quarter: 2 Accomplishment Quantity: 25
Accomplishment Narrative:
City staff and the YWCA caseworker provided assistance to seniors at the Joslyn Senior Center, as well as provided in-home visits for those seniors who may not be able to get to the Joslyn Senior Center. A total of 50 assistance contacts were made for the quarter.

Quarter: 3   Accomplishment Quantity: 11

Accomplishment Narrative:
City staff and the YWCA caseworker provided assistance to seniors at the Joslyn Senior Center, as well as provided in-home visits for those seniors who may not be able to get to the Joslyn Senior Center. A total of 53 assistance contacts were made for the quarter.

Quarter: 4   Accomplishment Quantity: 12

Accomplishment Narrative:
City staff and the YWCA caseworker provided assistance to seniors at the Joslyn Senior Center, as well as provided in-home visits for those seniors who may not be able to get to the Joslyn Senior Center. A total of 34 assistance contacts were made for the quarter.
Identification

Project No.: 601181-13  Jurisdiction: Covina
Project Title: Senior Information and Referral
IDIS Number: 9543
Operating Agency: City of Covina
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides information and referral services to elderly residents, 55 years of age and older.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 150  This Year: 197  Cumulative: 197  Ratio: 131.3%
Net Expenditures: Budgeted: $10,000.00  This Year: $10,000.00  Cumulative: $10,000.00  Ratio: 100.0%

Annual Narrative:

This program provided senior citizen residents in the City of Covina with many services including: legal advice, tax assistance, transit services assistance, and notary services. There were a total of 197 unduplicated residents that were served, with over 10,992 service contacts in Fiscal Year 2013-2014.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
<tr>
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</tr>
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<td>Asian - Non-Hispanic</td>
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</tr>
<tr>
<td>Asian and White - Hispanic</td>
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</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
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<td>Black/African American &amp; White - Hispanic</td>
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<td>Black/African American &amp; White - Non-Hispanic</td>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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<td>White - Non-Hispanic</td>
<td>92</td>
</tr>
<tr>
<td>Total</td>
<td>197</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 12

Accomplishment Narrative:

During this quarter, there were 1,212 phone contacts and 1,557 office contacts, for a total of 2,769 contacts.
The Knowledge and Health Fair was held on September with 300 seniors and vendors attending this event.

**Quarter: 2  Accomplishment Quantity: 33**

**Accomplishment Narrative:**

During this quarter, there were 1,147 phone contacts and 1,364 office contacts, for a total of 2,511 contacts.

A flu shot clinic was held where 198 participants received flu shots. A Halloween party was held on October 31 with 100 seniors in attendance. An additional 142 seniors attended the Holiday Brunch held on December 10.

**Quarter: 3  Accomplishment Quantity: 50**

**Accomplishment Narrative:**

During this quarter, there were 1,207 phone contacts and 1,534 office contacts, for a total of 2,741 contacts.

180 seniors were assisted with free tax preparation during the months of February and March. A Sweetheart Dance was held where 85 seniors participated. A St. Patrick's Day party was held with 131 seniors in attendance.

**Quarter: 4  Accomplishment Quantity: 102**

**Accomplishment Narrative:**

During this quarter, there were 1,381 phone contacts and 1,590 office contacts, for a total of 2,971 contacts.

150 seniors attended a Cinco de Mayo celebration. A Mother's Day celebration was held with 130 seniors in attendance.
Identification

Project No.:  601198-13  Jurisdiction:  Covina
Project Title:  Senior Nutrition
IDIS Number:  9546
Operating Agency:  City of Covina
Subrecipient Type:  Participating City
Contract Period:  7/1/2013 to 6/30/2014  Quarter Completed:  4
Activity Code:  05A  Senior Services
National Objective:  LMC  Low/Mod Limited Clientele
Objective:  Suitable Living Environment  Outcome:  Availability/Accessibility

Project Summary

The Senior Nutrition Program provides noon meals to seniors age 55 and older at the Joslyn Senior Center.

Accomplishments and Net Expenditures

Priority Need:  CD - Senior Programs
Performance Indicator:  People (General)
Quantitative Accomplishments:  Goal: 135  This Year: 129  Cumulative: 129  Ratio: 95.6%
Net Expenditures:  Budgeted: $10,000.00  This Year: $9,319.00  Cumulative: $9,319.00  Ratio: 93.2%

Annual Narrative:

The Senior Nutrition Program was very successful again this program year. This is a program that the Covina senior citizens rely on and look forward to participating in. This program provides meals as well as an opportunity to enjoy the company of others. The program served a total of 16,448 meals throughout Fiscal Year 2013-2014.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
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<td><strong>Total</strong></td>
<td><strong>129</strong></td>
</tr>
</tbody>
</table>

Quarter:  1  Accomplishment Quantity:  13

Accomplishment Narrative:

During the month of July, 1,461 meals were served. In August, 1,324 meals were served, and in September, 1,458 meals were served.
served, for a total of 4,243 meals served during the quarter.

Quarter: 2  Accomplishment Quantity: 115

Accomplishment Narrative:
During the month of October, 1,642 meals were served, in November, 1,171 meals were served, and in December, 1,078 meals were served, for a total of 3,891 meals served during the quarter.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
During the month of January, 1,364 meals were served, in February, 1,323 meals were served, and in March, 1,311 meals were served, for a total of 3,998 meals served during the quarter.

During the month of March, 177 people received food kits.

Quarter: 4  Accomplishment Quantity: 1

Accomplishment Narrative:
During the month of April, 1,311 meals were served, in May, 1,605 meals were served, and in June, 1,400 meals were served, for a total of 4,316 meals served during the quarter.
Cudahy
Identification

Project No.: 601559-13  Jurisdiction: Cudahy
Project Title: Bedwell Hall Re-Roofing
IDIS Number: 9842
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Activity Code: 03E  Neighborhood Facilities
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This project will consist of the replacement of approximately 7,842 square feet of existing roof cover material, reparation of condensation leaks attributed to the air conditioning ducts, repair of all roof drains around the Bedwell Hall building, provide or improve the roof drainage system such by adding gutters, roof drains, and re-sloping of the roof. The project will be funded with CDBG and City General funds.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $152,440.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

We anticipate starting the construction phase and ultimately completing the project before the conclusion of the subsequent program year.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

This project is currently undergoing the Request for Proposal (RFP) process for Labor Compliance Services.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:

Due to unforeseen delays, this project was amended to a 2 year project. This quarter we procured for a labor compliance consultant to ensure proper implementation of the project. Our draft RFP for construction services is currently under review.
Identification

Project No.: D96168-13  Jurisdiction: Cudahy
Project Title: Business Assistance Program
IDIS Number: 9590
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Contract Period: 9/9/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18B  ED Direct: Technical Assistance
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

The project benefits predominantly low- and moderate-income Cudahy residents by: assisting business owners with expansion plans; and promoting/marketing the City as a viable location for businesses.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 28  This Year: 26  Cumulative: 26  Ratio: 92.9%
Net Expenditures: Budgeted: $33,403.00  This Year: $23,334.00  Cumulative: $23,334.00  Ratio: 69.9%

Annual Narrative:

The Business License Department will continue to provide technical assistance to any clients in need of support with establishing their business. We will be exploring the possibility of resuming annual workshops that would be beneficial to Cudahy business owners and how to promote attendance. We were very close to meeting our goal this year. We hope to develop strategies to surpass our goal during the upcoming year.

No leverage funding was used for this program.

Businesses Assisted:

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Duns Number</th>
<th>Type of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jonathan Valdivia</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Laarni Gutierrez-Daruin</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Salt Lake Market</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Southern California Ambulance</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>E Money Express</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>International Tires</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Mariano Lopez</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>MFB Worldwide</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>U.A.A. Inc</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Variedades Gisela</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>A Plus Tax Services</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Colombia Fitness Center</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Importer Services DBA Servicios Para Importar</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Santa Fe Metal Supplies</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>SoCal Jamba LLC</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Superior Lavanderia</td>
<td>N/A</td>
<td>New</td>
</tr>
<tr>
<td>Walmart Stores Inc.</td>
<td>N/A</td>
<td>New</td>
</tr>
</tbody>
</table>
## 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Zone Workout</th>
<th>N/A</th>
<th>New</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter: 1</td>
<td>Accomplishment Quantity: 4</td>
<td></td>
</tr>
<tr>
<td>Quarter: 2</td>
<td>Accomplishment Quantity: 6</td>
<td></td>
</tr>
<tr>
<td>Quarter: 3</td>
<td>Accomplishment Quantity: 8</td>
<td></td>
</tr>
<tr>
<td>Quarter: 4</td>
<td>Accomplishment Quantity: 8</td>
<td></td>
</tr>
</tbody>
</table>

**Accomplishment Narrative:**

Quarter: 1

The Business License Department provided 4 new businesses with technical assistance.

Quarter: 2

The 6 businesses reflected were provided technical assistance by our Business License Department.

Quarter: 3

All clients were provided technical assistance by the Business License Department. Technical assistance includes, but is not limited to, assistance with application completion for business license and all other necessary permits, referrals to agencies for acquisition of documents needed to prior to establishing a business, facilitate coordination of inspections needed prior to opening business, and so forth.

Quarter: 4

Technical assistance from the Business License Department was provided to all clients. Types of assistance include referrals to agencies for acquisition of documents needed to prior to establishing a business, support with application completion for business license and all required permits, if any, coordination of inspections needed prior to opening business, etc.
Identification

Project No.: D96179-13  Jurisdiction: Cudahy
Project Title: Clara Street Park Food Distribution
IDIS Number: 9592
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Contract Period: 9/9/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides monthly food supplies to low- and moderate-income families of the City of Cudahy.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 800  This Year: 691  Cumulative: 691  Ratio: 86.4%
Net Expenditures: Budgeted: $32,686.00  This Year: $32,686.00  Cumulative: $32,686.00  Ratio: 100.0%

Annual Narrative:

We were very pleased with the amount of families we were able serve this program year. As the year progressed, we saw a growing number of participants. We hope that pattern continues into the upcoming program year.

No leverage funding was used for this program.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity   Numbers Assisted
American Indian/Alaskan Native & Black/African American - Hispanic 1
American Indian/Alaskan Native - Hispanic 1
Asian - Non-Hispanic 1
Asian and White - Non-Hispanic 1
Other Race - Hispanic 668
Other Race - Non-Hispanic 1
White - Hispanic 15
White - Non-Hispanic 3
Total 691

Direct Benefit (Income):

Income Level   Numbers Assisted
Extremely Low 647
Low 43
Moderate 1
Total 691

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Monday, September 29, 2014
Due to the date sensitivity of the Public Service Module, all 152 new clients for this quarter will be reflected as accomplishments for the subsequent quarter.

Quarter: 2  Accomplishment Quantity: 301

Accomplishment Narrative:
464 accomplishments were made this quarter. Due to the date sensitivity of the Public Service Module, 315 of those clients are reflected as 3rd quarter accomplishments. 368 duplicated counts were made.

Quarter: 3  Accomplishment Quantity: 315

Accomplishment Narrative:
Due to the issues with the address verification function and the date sensitivity of the Public Service Module, all 72 accomplishments for this program will be reflected in the subsequent quarter. 512 duplicated counts were made.

Quarter: 4  Accomplishment Quantity: 75

Accomplishment Narrative:
All participant received one package of food. 588 duplicated counts were made.
Identification

Project No.: D96171-13  Jurisdiction: Cudahy
Project Title: Code Enforcement Program
IDIS Number: 9591
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Contract Period: 9/9/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This project aims to reduce health and housing safety hazards and eliminate blight through the enforcement of the City's zoning, building and property maintenance ordinances; and coordination with the Housing Rehabilitation Programs, which undertakes the actual rehabilitation of houses with citations. The project predominantly benefits low-and moderate-income Cudahy residents.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 24,197  This Year: 24,197  Cumulative: 24,197  Ratio: 100.0%
Net Expenditures: Budgeted: $120,000.00  This Year: $67,951.00  Cumulative: $67,951.00  Ratio: 56.6%

Annual Narrative:

The department has taken many steps to streamline the review process for active cases. These steps have allowed the Code Enforcement officer to be more productive in resolving cases. We anticipate a higher number of resolved cases during the upcoming program year.

No leverage funding was used for this program.

Quarter: 1  Accomplishment Quantity: 24,197

Accomplishment Narrative:
Due to the late start of our program year, the Code Enforcement Department did not open or close any cases prior to the conclusion of the quarter. The department is currently working on active cases carried over from the previous year.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The Code Enforcement Department closed 4 cases. There were no new cases to report.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The Code Enforcement Department closed 7 cases this quarter. 103 active cases remain under review by the department.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The Code Enforcement Department closed 4 cases this quarter. 12 active cases will be rolled over into the subsequent year.
Identification

Project No.: 601345-13  Jurisdiction: Cudahy
Project Title: Parenting Classes/JADE
IDIS Number: 9552
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Contract Period: 9/9/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05  Public Services (General)
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project contracts with a nonprofit agency to administer a parenting program that supplements a juvenile diversion program for students K-12. Activities will include classroom sessions for parents coping with children with existing behavioral issues, gang affiliation, or drug abuse, as well as, one on one counseling sessions for parents and youth on an as-needed basis.

CDBG funds will be used to pay for non-personnel costs.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 45  This Year: 37  Cumulative: 37  Ratio: 82.2%
Net Expenditures: Budgeted: $7,500.00  This Year: $5,396.00  Cumulative: $5,396.00  Ratio: 71.9%

Annual Narrative:

In an effort to expand services to our residents, Project JADE has been reaching out to local schools with enrolled Cudahy residents and promoting their educational/counseling services. They have also been approaching local agencies in an attempt to seek additional funding. Project JADE has moved to a different facility to better serve clients. No leverage funding was used for this program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>37</td>
</tr>
<tr>
<td>Total</td>
<td>37</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>35</td>
</tr>
<tr>
<td>Low</td>
<td>1</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>37</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Due to the late start of our program year, activity accomplishments are low. However, the JADE Program has been providing services to our residents since July 1, 2013. Those clients are saved in the Public Service Module to reflect the actual progress of the program thus far. Only clients eligible for reporting have been submitted into the Quarterly Performance Report (QPR)
system. Due to the date sensitivity of the Public Service Module all clients served are reflected as quarter 2 accomplishments.

Quarter: 2  Accomplishment Quantity: 6

Accomplishment Narrative:
All clients were provided educational parenting classes and counseling services by Project JADE.

Quarter: 3  Accomplishment Quantity: 17

Accomplishment Narrative:
Due to the issues with the address verification function and the date sensitivity of the Public Service Module, all 14 accomplishments for this program will be reflected in the subsequent quarter.

Quarter: 4  Accomplishment Quantity: 14

Accomplishment Narrative:
All participants were provided educational training and counseling services by sub-recipient Project JADE.
Identification

Project No.: D96166-13 Jurisdiction: Cudahy
Project Title: Single-Unit Housing Rehabilitation
IDIS Number: 9589
Operating Agency: City of Cudahy
Subrecipient Type: Participating City
Contract Period: 9/9/2013 to 6/30/2014
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing Outcome: Affordability

Project Summary

This is a continuing project, offering grants (up to $10,000 each for single-family homes and up to $8,000 for mobile homes), below market interest rate loans (no maximum amount, interest rates from 3% to 6%), deferred loans (up to $30,000 each, interest rates 0% to 3%), and emergency grants (up to $1,500). Programs may be used in combination. These programs are designed to assist existing low-to moderate-income households with the repair or rehabilitation of owner-occupied units. Mobile home units affixed to a foundation and part of the City's permanent housing stock will only be assisted through the grant program.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 12 This Year: 4 Cumulative: 4 Ratio: 33.3%
Net Expenditures: Budgeted: $120,000.00 This Year: $51,240.00 Cumulative: $51,240.00 Ratio: 42.7%

Annual Narrative:

We anticipate that the upcoming program year will be much more productive for this program. We currently have applications under review and 30 pre-qualified applicants on the waiting list. No leverage funding was used for this program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>7911 Walker Ave</td>
<td>Cudahy</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$6,950</td>
</tr>
<tr>
<td>4219 Live Oak St</td>
<td>Cudahy</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$3,775</td>
</tr>
<tr>
<td>7638 Salt Lake Ave</td>
<td>Cudahy</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$10,404</td>
</tr>
<tr>
<td>7640 Salt Lake Ave</td>
<td>Cudahy</td>
<td>CA</td>
<td>90201</td>
<td>Owners</td>
<td>Low</td>
<td>$12,841</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4
## Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>2</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 2
- Otherwise exempt: 1

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

### Accomplishment Narrative:

- **Quarter:** 1  
  Accomplishment Quantity: 0
  
  **Accomplishment Narrative:**
  Four single-unit projects are currently undergoing the bidding process.

- **Quarter:** 2  
  Accomplishment Quantity: 0
  
  **Accomplishment Narrative:**
  There is no activity to report at this time. An Exhibit A amendment for this program has been submitted. Once the amendment is executed, we will begin our scheduled projects.

- **Quarter:** 3  
  Accomplishment Quantity: 4
  Female-Headed Households: 3
  
  **Accomplishment Narrative:**
  During this quarter, 1 rehabilitation loan was repaid and the program income was returned to the County of Los Angeles Community Development Commission (LACDC). 1 mobile home application was approved and uploaded into the Housing Rehabilitation Module. 50 mobile homes were inspected for eligibility to participate in the program.

- **Quarter:** 4  
  Accomplishment Quantity: 0

  **Accomplishment Narrative:**
  The construction process for a single-family mobile home unit was started and rolled over into the subsequent program year. 80% of that project has been completed. We currently have 5 applications under review.
Identification

Project No.: D96189-13  Jurisdiction: Culver City
Project Title: Disabled Services Program
IDIS Number: 9593
Operating Agency: City of Culver City
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Quarter Completed: 4
Activity Code: 05B Services for the Disabled
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Project Summary

This program provides funding for a Resident Support Program Specialist at the Culver City Senior Center. The Specialist will provide assistance, information and referrals for ride share information, housing, independent living skills, financial assistance, and assisted technology to approximately 600 severely disabled adult residents of Culver City.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 600  This Year: 525  Cumulative: 525  Ratio: 87.5%
Net Expenditures: Budgeted: $28,987.00  This Year: $28,987.00  Cumulative: $28,987.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$57,003.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $57,003.00

Annual Narrative:

This continuing program provides funding for a Resident Support Program Specialist at the Culver City Senior Center. The Specialist provides assistance, information and referrals for ride share information, housing, independent living skills, financial assistance, and assisted technology to approximately 600 severely disabled adult residents of Culver City. The Specialist has been readily available via telephone, e-mail, by appointment and/or walk-ins in addition to working with City Departments to assure Americans with Disabilities Act (ADA) compliance.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>49</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>51</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>29</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>13</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>94</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>282</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>525</strong></td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
The Disability Services Specialist assisted and entered data into the online database for 154 Culver City clients served during the time period of July 1 through September 30, 2013. Clients served will be reflected in the next reporting quarter.

During the Fiscal Year (FY) 1st Quarter, 18 new clients were interviewed and processed to become registered users of the Culver City's Dial-A-Ride and Discount Taxi Coupon program for transportation-related disabled residents.

The Specialist coordinated three monthly social/dining events for adults with disabilities in July, August, and September with an average attendance of 68 and the following themes:
- Dinner and a Movie Night
- Braille Bingo Party
- Annual Hawaiian Luau

The Specialist facilitated the partnership with the Ministry for Persons with Disabilities to offer a free dance for adults with disabilities on the 2nd Friday of each month with an average attendance of 95 people per event.

The Specialist coordinated a CarFit event at the Senior Center parking lot in partnership with American Automobile Association (AAA) and American Associations of Retired Persons (AARP) on Saturday, July 20 where 40 seniors were evaluated with their vehicles for driving safety, proper maintenance, and suggestions for appropriate modifications.

The Specialist coordinated the 2nd annual Disability Film Series event on July 21 with an attendance of 90.

A new partnership was created with the Hearing Loss Association of America which began in September. Each month they will be using, at no cost, Parks, Recreation & Community Service (PRCS) department facilities for support/group meetings.

Quarter: 2 Accomplishment Quantity: 270

Accomplishment Narrative:
The Disability Services Specialist assisted and entered data into the online database for 302 qualified Culver City clients served during the time period of July 1 through December 31, 2013, on track to exceed the annual service goal of 600.

During the FY 2nd Quarter, 29 new clients were interviewed and processed to become registered users of the Culver City's Dial-A-Ride and Discount Taxi Coupon program for transportation disabled residents.

In October the Specialist led coordination efforts with staff and volunteers for programs during Culver City's Disability Awareness Month which included:
- Commendation to a community member for outstanding work in disability services.
- Girl Scout and Teen Center volunteer training conducted for disability awareness.
- Annual Disability Kids Carnival on Sunday, October 20th had an attendance of 277 participants and support from 103 volunteers.

The Specialist coordinated three monthly social and dining events for adults with disabilities in October, November, and December with an average attendance of 90 and the following themes:
- Halloween Costume Party
- Thanksgiving Party
- Annual Holiday Party

The Specialist facilitated the partnership with the Ministry for Persons with Disabilities to offer a free dance for adults with disabilities on the 2nd Friday of each month with an average attendance of 95 people per event.

A new partnership was created with the Center for the Partially Sighted. Each week beginning in January they will be facilitating a weekly support group at the Senior Center open to anyone with low vision (including macular degeneration) who is seeking support, information & resources.

Attached are photos of:
1. Disability Advisory Committee Members with the City's Proclamation of Disability Awareness Month in October.
2. A family participating in the annual carnival event celebrating Disability Awareness Month.
3. At the Annual Holiday Socialites Party for adults with disabilities.

Quarter: 3  Accomplishment Quantity: 168

Accomplishment Narrative:
The Disability Services Specialist assisted and entered data into the online database for 451 qualified Culver City clients served during the time period of July 1, 2013 through March 31, 2014—on track to meet the annual service goal of 600.

During the FY 3rd Quarter, 23 new clients were interviewed and processed to become registered users of the Culver City’s Dial-A-Ride and Discount Taxi Coupon program for transportationally disabled residents.

The Specialist coordinated three monthly social/dining events for adults with disabilities in January, February, and March with an average attendance of 96 and the following themes:

- Birthday Party for Everyone
- Breakfast Pajama Party
- St. Patrick’s Day Party

The Specialist facilitated the partnership with the Ministry for Persons with Disabilities to offer a free dance for adults with disabilities on the 2nd Friday of each month with an average attendance of 84 people per event.

The Specialist continues to attend bi-monthly meetings in service on the Access Paratransit Transportation Professionals Advisory Committee (TPAC) at their headquarters in El Monte. He also attended the Access annual meeting on March 26.

On February 4 the Specialist attended a seminar entitled "Public Servant Roles and Responsibilities." On February 25 he attended a workshop on "Identity Theft and Prevention." And on February 27 he attended a seminar by L.A. County Department of Children and Family Services on the topic of "Foster Parenting and Adoption."

Quarter: 4  Accomplishment Quantity: 87

Accomplishment Narrative:
The Disability Services Specialist coordinated three month social/dining events for adults with disabilities in April, May, and June with an average attendance of 82 and the following themes:

- 1980s Music Video Dance Pizza Party
- Spaghetti Dinner Party
- Annual Patio Barbeque

The Specialist facilitated the partnership with the Ministry for Persons with Disabilities to offer a free dance on the 2nd Friday of each month with an average attendance of 95 people.

The Specialist coordinated the first ever Disability Programs Volunteer Recognition event. The recognition event was held in Culver City at Rutt’s Hawaiian Café on Friday June 6 and was attended by 24 key program volunteers who give of their time and help to make the monthly recreation events for adults with disabilities listed above possible.

During the FY 4th Quarter, 21 new clients were interviewed and processed to become registered users of the Culver City’s Dial-A-Ride and Discount Taxi Coupon program for transportationally disabled residents.

These ongoing co-Sponsored support groups were facilitated by the Disability Services Specialist through the fiscal year:
- Parkinson Disease Support Group meets the first Friday of each month.
- Hearing Loss Support Group meeting the third Wednesday of each month.
- Disabled American Veterans Group meets the second Saturday of each month
- “My Diabetes Class” meets the first Tuesday of each month.
- Down Syndrome Family Support Group meets the first Friday of each month
- Low vision Support Group meets each Friday.
- Loss Support Groups from WISE & Healthy Aging meet each Monday and Wednesday.
- “Supporting Each Other” general support group from Antioch University Counseling Center meets each Friday.
- Drop-In Counseling from the L.A. County Dept. of Mental Health takes place each Tuesday.
- Drop-In Counseling from Antioch University Counseling Center takes place the first and third Saturday of each month.
- Health Insurance Counseling from the Center for Health Care Rights takes place each Monday.
- The “Friendly Phone Call” program for homebound seniors takes place weekly on Monday, Wednesday and Friday.
- The Alzheimer’s Family Caregiver support group takes place each Wednesday

Throughout the year, the Disability Services Specialist continued serving in the role of Transportation Professionals Advisory Committee member to Los Angeles County Access ADA Paratransit. He traveled for monthly meetings held at their headquarters in El Monte, CA.

The Specialist attended the annual educational Senior Forum sponsored by California Parks & Recreation Society in Laguna Beach on April 16. He also attended a Culver City Exchange Club meeting as a guest speaker and shared information about available programs. He attended an Access Paratransit Town Hall meeting in Westchester on May 5 and the annual Aging Summit sponsored by the Los Angeles Aging Advocacy Coalition on May 8.

The Specialist organized a special Stroke Screening & Educational Workshop in partnership with the Roxanna Todd Hodges Stroke Foundation on June 5th at the Senior Center. He also coordinated a June 16th presentation on supportive services from the non-profit organization Didi Hirsch Community Mental Health.
Identification

Project No.: 601542-13  Jurisdiction: Culver City
Project Title: Washington, Grandview & Van Buren Sidewalk/Curb Repair Project
IDIS Number: 9658
Operating Agency: City of Culver City
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will provide funding for the replacement or repair of damaged sidewalks/curbs that restricts the mobility and accessibility of elderly persons and severely disabled adults areas of Culver City (Washington Blvd. and Grandview Blvd.), and other areas of need throughout the City, such as Van Buren Place which abuts a senior housing facility.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 334  This Year: 334  Cumulative: 334  Ratio: 100.0%
Net Expenditures: Budgeted: $16,654.00  This Year: $16,654.00  Cumulative: $16,654.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Local</td>
<td>$50,625.00</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Leverage Funds</td>
<td>$50,625.00</td>
</tr>
</tbody>
</table>

Annual Narrative:

This new project allowed the replacement and/or repair of approximately 4,306 square feet (sq. ft.) of damaged portions of sidewalk currently cracked and/or uplifted and 675 linear feet of curb reconstruction, benefiting 334 severely disabled adults and elderly persons who reside in the City. The removal of material barriers (uplifted sidewalks/curbs) took place in the predominantly residential areas of the west Washington Neighborhood area, and east Van Buren area (which abuts a senior housing facility). Completion of this Project allows access and mobility to neighboring residential areas and local servicing businesses adjacent to these residential areas. Project close-out is complete.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

This project is proceeding on schedule. Staff plan to request Community Development Block Grant (CDBG) bid document review on or before October 18, 2013, and publish the project bid invitation on or before November 11, 2012. The bid opening date is tentatively scheduled to take place on December 10, 2013.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

This project is temporarily delayed while staff completes other work. Staff had planned to request CDBG bid document review on or before October 18, 2013. As well as publish the project bid invitation on or before November 11, 2013, but this has been delayed until approximately February 1, 2014 for bid document review and February 28, 2014 for publishing of the project bid invitations. The bid opening date is now tentatively scheduled to take place on March 31, 2014.

This project is anticipated to be completed within the current Fiscal Year (FY) 2013-2014.
Staff will not publish bid invitation without approval of CDBG construction manager.

**Quarter:** 3  **Accomplishment Quantity:** 0

**Accomplishment Narrative:**

This Project has not yet commenced the construction phase. This Project is scheduled to be completed during the current FY 2013-2014.

On March 24, 2014 the City Council of Culver City awarded the CDBG-assisted construction contract for the CDBG Sidewalk and Curb Repair Project No. 601542-13 (Culver City Project No. P-428). The Project consists of the removal and replacement of sidewalk and curb segments on Grandview Ave., Washington Blvd., and Van Buren Place.

Contractor: FS Construction  
Address: 14838 Bledsoe Ave., Sylmar, CA 91342  
Contractor License No. 777126  
Employer ID Number: 01-0692890  
Contract Award: $52,225.00  
Estimated Start Date: May 1, 2014  
Estimated Completion Date: May 30, 2014

**Quarter:** 4  **Accomplishment Quantity:** 334

**Accomplishment Narrative:**

Work has been completed on this Project:

Curb Reconstruction - South Side Washington Blvd. (Chase Ave. to Centinela Ave.)

Sidewalk Repair - 4112 Grandview Blvd., 4040 Grandview Blvd., 4204-4206 Van Buren.

CDBG funds will be used to pay for personnel, non-personnel costs, and capital outlay costs associated with the implementation of this project.

The Project was completed as planned, within the stipulated time frame and within the anticipated cost schedule.

The Project called for the replacement and/or repair of approximately 4,306 square feet (sq. ft.) of damaged portions of sidewalk currently cracked and/or uplifted and 675 linear feet of curb reconstruction. It is anticipated that this project will benefit 334 severely disabled adults and elderly persons who reside in the City. The removal of material barriers (uplifted sidewalks/curbs) will take place in the predominantly residential areas of the west Washington Neighborhood area, and east Van Buren area (which abuts a senior housing facility). This activity will allow access and mobility to neighboring residential areas and local servicing businesses adjacent to these residential areas.
Diamond Bar
Identification

Project No.: 601544-13 Jurisdiction: Diamond Bar
Project Title: ADA Sidewalk Improvements (FY2013-14)
IDIS Number: 9660
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This new project will provide for the removal and replacement of damaged sidewalks and construction of curbs at various locations where no curb ramps or substandard curb ramps currently exist in order to provide ADA accessibility.

These improvements will be constructed in the target areas within the neighborhoods located in the vicinity of Diamond Bar Blvd. to the South, Grand Ave. to the East, Pathfinder Road/SR 57 to the West, and the Gateway Corporate Center to the North. (Census Tracts 4033.22, BG 1 and 2 and 4033.23, BG 1, 2 and 3).

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 771 This Year: 0 Cumulative: 0 Ratio: 0.0%
Net Expenditures: Budgeted: $199,419.00 This Year: $3,608.00 Cumulative: $3,608.00 Ratio: 1.8%

Annual Narrative:

Additional funds are required for the implementation of this project. The City reprogrammed Community Development Block Grant (CDBG) funds from the Unallocated Balance to increase the project budget. A time extension to June 30, 2015 was approved.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
Plan specifications and engineering are in progress.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
Additional funds are required for the project. The City will reprogram CDBG funds from the Unallocated Balance to increase the project budget in the next quarter.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
The reprogramming of additional Fiscal Year 2013-2014 CDBG funds for the project is in progress. Community Development Commission (CDC) staff is processing Amendment Number 1 for the budget increase.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
The project period was extended to June 30, 2015. CDC staff is processing Amendment Number 2 for the budget increase.
Identification

Project No.: 601552-13 Jurisdiction: Diamond Bar
Project Title: ADA Walkways and Ramps-Bark Park
IDIS Number: 9663
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 03F Parks, Recreational Facilities
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This new project will re-construct walkways that are currently covered with wood-bark which requires a curb to contain this type of material. The walkways will be replaced with a smooth surface material and ramps will be installed to accommodate the mobility and accessibility for the severely disabled adults and seniors to the park amenities at the Park.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1 This Year: 1 Cumulative: 1 Ratio: 100.0%
Net Expenditures: Budgeted: $60,000.00 This Year: $55,700.00 Cumulative: $55,700.00 Ratio: 92.8%

Annual Narrative:

Geronimo Concrete, Inc., successfully completed the construction of 3 accessible walkways to the entry gates at the Bark Park located at Pantera Park.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
The plans, specifications and Bid Document were completed. The Notice Inviting Bids was issued in July 2013. Bid Opening was conducted on August 22, 2013. A construction contract was awarded to Geronimo Concrete, Inc., on September 3, 2013 by the City Council. Construction for the project will commence in the next quarter.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
Construction for the project began and was completed. A Contract and Labor File Review was conducted on December 30, 2013.

Quarter: 3 Accomplishment Quantity: 1

Accomplishment Narrative:
Financial close-out is in progress.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
The project is 100% completed.
Identification

Project No.: 600503-13  Jurisdiction: Diamond Bar
Project Title: Home Improvement Program
IDIS Number: 9512
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

The program provides grants or deferred loans to eligible low- and moderate-income homeowners for necessary home improvements as well as repairs to mitigate building and safety code deficiencies and violations.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 11  This Year: 8  Cumulative: 8  Ratio: 72.7%
Net Expenditures: Budgeted: $190,000.00  This Year: $123,545.00  Cumulative: $123,545.00  Ratio: 65.0%

Annual Narrative:

A total of 8 owner-occupied, single-family dwelling units were rehabilitated this fiscal year. Of the 8 completed projects, 2 homeowners received a grant only, 1 homeowner received a deferred loan only and 5 homeowners were awarded both the grant and deferred loan for the rehabilitation of their homes. Among the most common home repair items were exterior painting, windows and wood replacement for termite damaged boards. The estimated program goal was not met due to delays in bid submittals by the contractors and homeowners not returning the program applications in time to complete the work in Fiscal Year (FY) 2013-2014.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>8</td>
<td>0</td>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
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<tbody>
<tr>
<td>Low</td>
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<td>5</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>8</td>
<td>0</td>
</tr>
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</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>861 Darius Dr</td>
<td>Diamond Bar</td>
<td>CA</td>
<td>91789</td>
<td>Owners</td>
<td>Low</td>
<td>$7,000</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>Type</th>
<th>Category</th>
<th>Owners</th>
<th>Amount</th>
<th>μCDBG</th>
</tr>
</thead>
<tbody>
<tr>
<td>23652 Meandering Creek Dr</td>
<td>Diamond Bar</td>
<td>CA</td>
<td>91765</td>
<td>Owners</td>
<td>Low</td>
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</tr>
<tr>
<td>342 S Rock River Rd</td>
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<td>91765</td>
<td>Owners</td>
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<td>$14,706</td>
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<tr>
<td>205 S Platina Dr</td>
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<td>91765</td>
<td>Owners</td>
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<td>$17,000</td>
</tr>
<tr>
<td>366 Carpio Dr</td>
<td>Diamond Bar</td>
<td>CA</td>
<td>91765</td>
<td>Owners</td>
<td>Moderate</td>
<td>$6,550</td>
</tr>
<tr>
<td>1028 Capen Ave</td>
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<td>CA</td>
<td>91789</td>
<td>Owners</td>
<td>Moderate</td>
<td>$17,000</td>
</tr>
<tr>
<td>1941 Kiowa Crest Dr</td>
<td>Diamond Bar</td>
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<td>91765</td>
<td>Owners</td>
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<td>$5,000</td>
</tr>
<tr>
<td>632 Ritter St</td>
<td>Diamond Bar</td>
<td>CA</td>
<td>91765</td>
<td>Owners</td>
<td>Moderate</td>
<td>$17,000</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted:** 8

### Housing Data:

**Category**

<table>
<thead>
<tr>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

**3) Total units occupied by elderly (62 years or older):**

**Lead Paint Detail:**

- Number of housing units constructed before 1978: 2
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 5
- Otherwise exempt: 0

**Lead Hazard Remediation Actions:**

- Lead Safe Work Practices (Hard costs <= $5,000): 1
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 1
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<tr>
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<td>3</td>
<td>4</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>2</td>
</tr>
</tbody>
</table>

**Total:** 7 Grants, 6 Loans

**Quarter:** 1

**Accomplishment Quantity:** 1

**Accomplishment Narrative:**

One home improvement project was completed. The homeowners were awarded a grant for rehabilitation of their home. One contract has been awarded, and the project is in progress. An additional 4 projects were in the bidding phase, and 2 projects were in the pre-bid phase of the program.

**Quarter:** 2

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

Four projects were in the construction phase; 1 project was in the bid award phase; 1 project was in pre-construction; and 1 project was in the pre-bid phase of the program. In addition, 1 project was completed and will be included in the next quarter's activity accomplishment.

**Quarter:** 3

**Accomplishment Quantity:** 4

**Female-Headed Households:** 3

**Accomplishment Narrative:**

Four home improvement projects were completed this quarter. Three homeowners were awarded both a grant and a deferred loan, and 1 homeowner was awarded a deferred loan only for the rehabilitation of their homes. Additionally, 3 projects were in the construction phase and 1 project was in the bid process phase.

**Quarter:** 4

**Accomplishment Quantity:** 3

**Female-Headed Households:** 2

**Accomplishment Narrative:**

Three home improvement projects were completed this quarter. Two homeowners were awarded both a grant and a deferred loan for the rehabilitation of their homes. One homeowner received a grant only. Two projects were in the bidding stage and...
will be in construction during FY 2014-2015.
Identification

Project No.:  D96904-13  Jurisdiction:  Diamond Bar
Project Title:  Senior Programming
IDIS Number:  9610
Operating Agency:  City of Diamond Bar
Subrecipient Type:  Participating City
Contract Period:  7/1/2013 to 6/30/2014  Quarter Completed:  4
Activity Code:  05A  Senior Services
National Objective:  LMC  Low/Mod Limited Clientele
Objective:  Suitable Living Environment  Outcome:  Availability/Accessibility

Project Summary

This program provides programs for seniors, 55 years of age and older, in the City of Diamond Bar. Programs will include: information and referral, physical mobility classes, nutrition classes, seminars, arts and crafts, game days and special events.

Accomplishments and Net Expenditures

Priority Need:  CD - Senior Programs
Performance Indicator:  People (General)
Quantitative Accomplishments:  Goal: 525  This Year: 491  Cumulative: 491  Ratio: 93.5%
Net Expenditures:  Budgeted: $15,397.00  This Year: $13,285.00  Cumulative: $13,285.00  Ratio: 86.3%

Annual Narrative:

The Senior Programming Project provided services to 491 seniors. A total of 82,210 client contacts were made through activities, including: senior clubs; senior excursions; classes in exercise, arts and crafts, and dancing; seminars and workshops; bingo, board and card games; and special events.

No leveraged funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
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<tr>
<td>Asian - Hispanic</td>
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<tr>
<td>Asian - Non-Hispanic</td>
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</tr>
<tr>
<td>Asian and White - Hispanic</td>
<td>20</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>11</td>
</tr>
<tr>
<td>Black/African American &amp; White - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
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</tr>
<tr>
<td>Black/African American - Hispanic</td>
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<tr>
<td>Black/African American - Non-Hispanic</td>
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<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
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<tr>
<td>Other Race - Hispanic</td>
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<tr>
<td>Other Race - Non-Hispanic</td>
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<tr>
<td>White - Hispanic</td>
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</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>64</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>491</strong></td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 1  Accomplishment Quantity: 23

Accomplishment Narrative:
Senior Programming staff was not able to carry-forward the client intake information for all participants. Staff will add those names in the next quarter.

21,626 client contacts were provided through various programs. These activities included:
- Senior Clubs: Diamond Bar Senior Club; Evergreen Seniors; Sunshine Seniors; Diamond Age Seniors; and Super Diamond Age.  (Attendance: 8,410)
  - Senior Excursions: Valley View Casino; Spend the Day in Big Bear; Fantasy Springs Casino; Los Angeles Farmers Market; Pala Casino; and Casa Romantica.  (Attendance: 238)
  - Senior Classes: Healthy Aging-Fitness; Healthy Aging-Yoga; Healthy Aging-Tai Chi; Watercolor Class; Tai Chi/Slow Stretch; Drawing; and Handicraft Needlework.  
    (Attendance: 6,721)
  - Seminars and Workshops: Nutrition and Care Giving; Hoarding; Preserve Memory; Legal Seminar, Part 1 and Part 2; Medicare 101; Reverse Mortgage; Wills and Trusts; Long-Term Care; Maximizing Your IRA; Annuities; and Losing Weight After 50.  
    (Attendance: 93)
  - Other Activities: Board Games; Cards; Mahjong; and Bingo.  (Attendance: 5,779)
  - Special Events: Luau Dance; Western BBQ; and Italiano Night.  (Attendance: 385)

Quarter: 2  Accomplishment Quantity: 459

Accomplishment Narrative:
20,550 client contacts were provided through various programs. These activities included:

- Senior Clubs: Diamond Bar Senior Club; Evergreen Seniors; Sunshine Seniors; Diamond Age Seniors; and Super Diamond Age.  (Attendance: 7,557)
  - Senior Excursions: Fantasy Springs Casino; Cirque du Soleil; Valley View Casino; Guide Dog of America; Harrahs Rincon; and Palm Springs Follies.  (Attendance: 211)
  - Senior Classes: Healthy Aging-Fitness; Healthy Aging-Yoga; Healthy Aging-Tai Chi; Tai Chi/Slow Stretch; Watercolor Class; Drawing; and Handicraft Needlework.  
    (Attendance: 7,151)
  - Seminars and Workshops: AARP Mature Driving Class; AARP Mature Driving Class; Alzheimer Warning Signs; Senior Support; Medicare 101; Care Giving Options; Your Life Your Legacy; Wills and Trusts; Medical and Long Term Care; Fact about Annuities; Deal with Alzheimer’s; Prepare for Big Move; Hiring a Caregiver; and Most of Your Bond Portfolio.  
    (Attendance: 76)
  - Other Activities: Board Games; Cards; Mahjong; and Bingo.  (Attendance: 4,819)
  - Special Events: Valentine Dance and Mardi Gras “Masquerade Ball”.  

Quarter: 3  Accomplishment Quantity: 5

Accomplishment Narrative:
18,942 client contacts were provided through various programs. These activities included:

- Senior Clubs: Diamond Bar Senior Club; Evergreen Seniors; Sunshine Seniors; Diamond Age Seniors; and Super Diamond Age.  (Attendance: 7,765)
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

- Senior Excursions: Fantasy Springs Casino; Cirque du Soleil; Valley View Casino; Guide Dog of America; Harrahs Rincon; and Palm Springs Follies. (Attendance: 211)

- Senior Classes: Healthy Aging-Fitness; Healthy Aging-Yoga; Healthy Aging-Tai Chi; Tai Chi/Slow Stretch; Watercolor Class; Drawing; and Handicraft Needlework. (Attendance: 5,740)

- Seminars and Workshops: FHA Home Loan Program; Planning in Advance for Future Healthcare Decisions; Wills and Trusts; Health, Wellness and Wholeness; Medicare and Long Term Care; Cholesterol and Hypertension Seminar; Fact about Annuities; Safety Tips for Seniors; Medicare 101; Free Health Screenings; Senior Living at its Best!; and Good Sleep for Emotional Well Being. (Attendance: 61)

- Other Activities: Board Games; Cards; Mahjong; and Bingo. (Attendance: 4,831)

- Special Events: Valentine Dance and Mardi Gras “Masquerade Ball”. (Attendance: 334)

Quarter: 4  Accomplishment Quantity: 4

Accomplishment Narrative:
21,092 client contacts were provided through various programs. These activities included:

- Senior Clubs: Diamond Bar Senior Club; Evergreen Seniors; Sunshine Seniors; Diamond Age Seniors; and Super Diamond Age. (Attendance: 9,937)

- Senior Excursions: Fantasy Springs Casino; Falkner Vineyard; Valley View Casino; Santa Anita Senior; Harrahs Rincon Casino; and Abracadabra. (Attendance: 96)

- Senior Classes: Healthy Aging-Fitness; Healthy Aging-Yoga; Healthy Aging-Tai Chi; Tai Chi/Slow Stretch; Watercolor Class; Drawing; and Handicraft Needlework. (Attendance: 5,742)

- Seminars and Workshops: The Conversations Project; Nutrition Update; Focus on the Heart; How to Navigate Through Your Medicare Benefits; 25 Documents Everyone Should Have in Place; Alternative Therapies; Balance and Stability; AARP Maturing Driving Class; FHA Home Loan Program for Seniors; Talk with the Attorney; Case Management; Will and Trusts; Medical & Long Term Care; and The Facts About Annuities. (Attendance: 49)

- Other Activities: Board Games; Cards; Mahjong; and Bingo. (Attendance: 4,946)

- Special Events: Old Fashion Sock Hop; Cinco De Mayo; and DB Prom. (Attendance: 322)
Identification

Project No.: 600873-13 Jurisdiction: Diamond Bar
Project Title: YMCA Child Care and Day Camp Programs
IDIS Number: 9530
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05L Child Care Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

The YMCA Child Care and Day Camp Programs will provide quality school age child care for low- and moderate-income children in order to allow parents to continue working and/or to receive training while their children are in a safe environment.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 10 This Year: 9 Cumulative: 9 Ratio: 90.0%
Net Expenditures: Budgeted: $15,397.00 This Year: $13,972.00 Cumulative: $13,972.00 Ratio: 90.7%

Annual Narrative:

The YMCA Child Care and Day Camp Program provided services to 9 persons. A total of 1,487 client contacts were made through the Child Care and Day Camp Programs.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>2</td>
</tr>
<tr>
<td>Low</td>
<td>7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>9</strong></td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
A new Chief Executive Officer (CEO) has been hired due to the retirement of the previous CEO. In addition, staff is learning the procedures for the Community Development Block Grant (CDBG) Public Service Client Panel and the reporting requirements for the CDBG Program.

Quarter: 2 Accomplishment Quantity: 6

Accomplishment Narrative:
The 1st Quarter's Performance Report (QPR) information for client services was delayed due to staff changes at the YMCA. During the 1st Quarter, the YMCA Child Care and Day Camp Program provided the services for 3 school-age children who were assisted for a total of 37 client contacts.

The 2nd Quarter's QPR information includes the following: 2 children were assisted for the pre-school program and 85 client contacts were provided. In addition, 6 children were assisted for the child care program, and 285 client contacts were provided.

Some of the children attended both the pre-school and child care programs. They were only counted once for the reporting of direct benefits. Overall, 407 client contacts have been made year-to-date.

**Quarter:** 3  
**Accomplishment Quantity:** 3  
**Accomplishment Narrative:**
The YMCA Child Care and Day Camp Program provided assistance for 9 school age children in the child care program, and 349 client contacts were provided.

Overall, 756 client contacts have been made year-to-date.

**Quarter:** 4  
**Accomplishment Quantity:** 0  
**Accomplishment Narrative:**
The YMCA Child Care and Day Camp Program provided assistance for 8 school age children in the Child Care program and 277 client contacts were provided. Four children attended Day Camp and 47 client contacts were provided. Some of the children participated in both the Child Care program and Day Camp but are only counted once on the Direct Benefits module.

Overall, 1,487 client contacts have been made year-to-date.
Duarte
Identification

Project No.: 601562-13  Jurisdiction: Duarte
Project Title: ADA Bus Stop Improvements
IDIS Number: 9668
Operating Agency: City of Duarte
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove existing barriers by replacing bus shelters, benches and trash receptacles to create an ADA accessible path of travel within the public right of way for severely disabled adults and elderly residents.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 3,778  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $50,000.00  This Year: $70.00  Cumulative: $70.00  Ratio: 0.1%

Annual Narrative:

This project that will serve to remove architectural barriers was extended into the 2014-2015 program year and will proceed toward final design once design elements are resolved.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

City staff is reviewing the details of the bus stop improvements to determine the details for the scope of work.

City staff is procuring for a Consultant to administer this project for the City.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

The City is in the process of procuring for a Community Development Block Grant (CDBG) consultant to assist with the CDBG administration and implementation of this project. During this quarter City staff issued a Request for Proposal (RFP) for a CDBG consultant on November 20 and received three proposals by the deadline which was in December 2013. The City expects to complete the review of the proposals in the month of January in 2014.

City staff has submitted a revised implementation schedule on December 17 which estimates that the construction will be complete by June 30, 2015.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

A contract extension was approved for this project to extend the project into next year allowing for addressing some issues affecting the project implementation.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
There are several design related elements that need to be addressed requiring input from various City Departments. The project will proceed toward final design once the design elements are resolved.
Identification

Project No.: 601560-13  Jurisdiction: Duarte
Project Title: ADA Curb Ramps Project
IDIS Number: 9666
Operating Agency: City of Duarte
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove barriers by installing new ramps and grading existing curb ramps to remove architectural barriers, and install truncated domes to allow for unobstructed paths of travel for elderly and/or severely disabled adults residing within the cities of Duarte and Bradbury. The project’s budget includes Community Development Block Grant (CDBG) funding from the City of Bradbury.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 2,499  This Year: 2,499  Cumulative: 2,499  Ratio: 100.0%
Net Expenditures: Budgeted: $109,959.00  This Year: $100,903.00  Cumulative: $100,903.00  Ratio: 91.8%

Annual Narrative:

This project served to remove architectural barriers by grading existing curb ramps and installing new ramps and truncated domes to allow for unobstructed paths of travel for elderly and/or severely disabled adults.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

The City is in the process of refining the curb ramp locations. City staff is inspecting the potential locations and researching existing conditions to determine the feasibility and estimated costs. City staff will continue to inspect the potential locations to determine which ones will be done.

City staff is also working on preparing a Request for Proposral (RFP) to procure for a Consultant that will administer this project for the City.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

The City is in the process of procuring for a CDBG consultant to assist with the CDBG administration and implementation of this project. During this quarter City staff issued a RFP for a CDBG consultant on November 20 and received three proposals by the deadline set in the month of December 2013. The City expects to complete the review of the proposal in the month of January. Public works staff has prepared a draft bid document which identifies the American with Disability Act (ADA) curb ramp locations. Once a consultant is on board, staff will finalize the location and submit the bid document to the Community Development Commission (CDC) for review, prior to going out to bid for the construction project. City staff has submitted a revised implementation schedule on December 16 which estimates that the construction will be complete by the end of May 2014 and labor compliance completed by June 30, 2014.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The bid document was completed and approved this quarter, and the project was put out for bid. The construction bids are due back early in the next quarter on April 15th.

**Quarter:** 4  **Accomplishment Quantity:** 2,499

**Accomplishment Narrative:**

Construction bids were received and a construction contract was awarded. Construction was completed during the quarter providing for the removal of architectural barriers by the installation of 20 new ADA-compliant curb ramps. A labor compliance file review will be completed early in the next quarter.
El Segundo
Identification

Project No.: 601608-13  Jurisdiction: El Segundo
Project Title: ADA Sidewalk Improvement Project
IDIS Number: 9746
Operating Agency: City of El Segundo
Subrecipient Type: Participating City
Contract Period: 7/17/2013 to 6/30/2015
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove architectural and material barriers at various intersections within the City of El Segundo allowing for unobstructed mobility for elderly and severely disabled adults.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 860  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $55,629.00  This Year: $36,378.00  Cumulative: $36,378.00  Ratio: 65.4%

Annual Narrative:

A construction contract was awarded in May 2014. Construction contract documents were fully executed in June 2014. A pre-construction conference followed by commencement of construction will occur in the first quarter of the new Fiscal Year (FY) 2014-2015. Please note that this project extends through June 30, 2015.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The City of El Segundo Public Works Department is currently preparing the plans and specifications for the ADA Sidewalk Improvement Project. The bid package will be ready for submission to the County Labor Compliance Officer during the second quarter. Construction is anticipated for early Spring 2014.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The ADA Sidewalk Improvement Project construction bid documents were approved by the Community Development Commission (CDC) on December 2, 2013. The Notice Inviting Bids was publicly advertised on December 12, and December 19, 2013. The Bid Opening was scheduled for January 28, 2014. Construction was scheduled to begin by March 2014.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
A bid opening was held on January 28, 2014. No bids were received. A second Notice Inviting Bids was advertised on February 6 and February 13, 2014, respectively. The second bid opening was held on March 11, 2014. Six (6) bids were received. A review of the lowest bidder's bid document was deemed incomplete, and as of March 31, 2014, the contract award for the project was pending.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
A construction contract was awarded in May 2014. Construction contract documents were fully executed in June 2014. A
pre-construction conference followed by commencement of construction will occur in the first quarter of the new FY 2014-2015. Please note that this project extends through June 30, 2015.
Hawaiian Gardens
Identification

Project No.: D98255-13  Jurisdiction: Hawaiian Gardens
Project Title: Code Enforcement
IDIS Number: 9617
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This activity provides funds for the enforcement of the municipal codes as they relate to residential properties in the predominately low- and moderate-income census tracts in the City of Hawaiian Gardens. This program supplements the Residential Housing Rehabilitation Program through referral of substandard properties for the correction of code violations.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 13,160  This Year: 13,160  Cumulative: 13,160  Ratio: 100.0%
Net Expenditures: Budgeted: $166,825.00  This Year: $165,943.00  Cumulative: $165,943.00  Ratio: 99.5%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Total Leverage Funds</td>
<td>$15,000.00</td>
</tr>
</tbody>
</table>

Annual Narrative:

Code enforcement cases were conducted during the year to address code violations. A total of 613 cases were completed in Community Development Block Grant (CDBG)-eligible neighborhoods.

Quarter: 1  Accomplishment Quantity: 13,160

Accomplishment Narrative:

Code Enforcement cases were conducted during the quarter to address code violations. A total of 125 code cases were completed in CDBG-eligible neighborhoods.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

Code enforcement cases were completed during the quarter to address code violations. A total of 134 cases were completed in CDBG-eligible neighborhoods.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

A total of 113 cases were completed in CDBG-eligible neighborhoods. All other activities reported in the previous quarter remained the same.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
Code enforcement cases were conducted during the quarter to address code violations. A total of 241 code cases were completed in CDBG-eligible neighborhoods.
Identification

Project No.: D97254-13  Jurisdiction: Hawaiian Gardens
Project Title: Neighborhood Clean-Up Program
IDIS Number: 9614
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 3
Activity Code: 05  Public Services (General)
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This program provides funds for one (1) neighborhood clean-up activity in the predominately low- and moderate-income areas in the City of Hawaiian Gardens.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 13,160  This Year: 13,160  Cumulative: 13,160  Ratio: 100.0%
Net Expenditures: Budgeted: $17,761.00  This Year: $17,761.00  Cumulative: $17,761.00  Ratio: 100.0%

Annual Narrative:

The City helped to correct code violations and cleaned up low- and moderate-income neighborhoods through the Neighborhood Cleanup Program.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
Staff prepared for a Neighborhood Cleanup to be conducted in the next quarter.
A neighborhood cleanup is scheduled for October 5.

Quarter: 2  Accomplishment Quantity: 13,160

Accomplishment Narrative:
A neighborhood clean-up was completed on Saturday October 5, 2013 serving the low- and moderate-income area west of Norwalk between Horst and Arline. The clean-up serves to provide for a clean and safe neighborhood area.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The final neighborhood clean-up for the year was completed last quarter. This project is closed.
Identification

Project No.: 601551-13   Jurisdiction: Irwindale
Project Title: ADA Access Ramps and Sidewalks
IDIS Number: 9662
Operating Agency: City of Irwindale
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment   Outcome: Availability/Accessibility

Project Summary

This new project will remove architectural and material barriers by providing access ramps and replacing damaged sidewalks to provide accessibility and mobility for elderly and severely disabled adults along portions of several streets within Census Tract 4046.00 BG 1 and BG 9.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 217 This Year: 0 Cumulative: 0 Ratio: 0.0%
Net Expenditures: Budgeted: $19,023.00 This Year: $0.00 Cumulative: $0.00 Ratio: 0.0%

Annual Narrative:

No activity this fiscal year.

Quarter: 1   Accomplishment Quantity: 0
Accomplishment Narrative:
No activity for the quarter of July-September 2013.

Quarter: 2   Accomplishment Quantity: 0
Accomplishment Narrative:
No Activity. Engineering is planning on carrying forward Fiscal Year (FY) 2013/2014 allocation to FY 2014/2015 in order to have more funds to cover project costs.

Quarter: 3   Accomplishment Quantity: 0
Accomplishment Narrative:
Nothing to report.

Quarter: 4   Accomplishment Quantity: 0
Accomplishment Narrative:
No activity this quarter.
La Canada Flintridge
Identification

Project No.: 600753-13  Jurisdiction: La Canada Flintridge
Project Title: Residential Rehabilitation Project
IDIS Number: 9520
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing Residential Rehabilitation Project funds grants up to $15,000 for eligible single-family dwellings within the City. Rehabilitation activities will include lead and asbestos testing and abatement or containment if necessary.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 4  Cumulative: 4  Ratio: 100.0%
Net Expenditures: Budgeted: $74,950.00  This Year: $61,029.00  Cumulative: $61,029.00  Ratio: 81.4%

Annual Narrative:

Program year accomplishments totaled 4 units completing rehabilitation, with more applications awaiting next year's funding.

Direct Benefit (Race/Ethnicity):

Race/Ethnicity  Owners  Renters
Asian and White - Non-Hispanic  1  0
White - Non-Hispanic  3  0
Total  4  0

Direct Benefit (Income):

Income Level  Owners  Renters
Low  2  0
Moderate  2  0
Total  4  0

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2081 Ahlin Dr</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Low</td>
<td>$15,000</td>
</tr>
<tr>
<td>1008 Fairview Dr</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Low</td>
<td>$12,241</td>
</tr>
<tr>
<td>4318 Alta Canyada Rd</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$6,200</td>
</tr>
<tr>
<td>4612 Rockland Pl</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Housing Data:

Category  Homeowners  Renters
3) Total units occupied by elderly (62 years or older): 3  0
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Lead Paint Detail:
Number of housing units constructed before 1978 0
Exempt: Housing construction 1978 or later 0
Exempt: No paint disturbed 3
Otherwise exempt 1

Lead Hazard Remediation Actions:
Lead Safe Work Practices (Hard costs <= $5,000) 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) 0
Abatement (Hard costs > $25,000) 0

Grants/Loans:
<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
One application has been approved and is currently in the contractor procurement process by the homeowner. Two new applications are currently being reviewed for program eligibility, and additional information was requested with a due date in the second week of October. As the current projects move along the processing stages, additional applications will be pulled from the interest list as funding availability is determined.

Accomplishment Quantity: 0

Quarter: 1

Accomplishment Narrative:
One project has been completed while a second applicant is currently reviewing the work description for approval. A second request has been forwarded to a third applicant requesting additional information to determine eligibility. As the current projects move along the processing stage, additional applications will be pulled from the interest list as available funding is determined.

Accomplishment Quantity: 0

Quarter: 2

Female-Headed Households: 1

Accomplishment Narrative:
A second project has been committed this quarter with an expected start date of April 14, 2014. A third project is currently in the contractor procurement process on behalf of the property owner with a due date of mid-April. A fourth project has been approved and is currently waiting for the Hazard Reports to come in. Depending upon the findings, this project should be ready for contractor procurement by early next week.

Accomplishment Quantity: 1

Quarter: 3

Accomplishment Narrative:
Three pending projects were completed this quarter which brings the total completed projects to 4 for this year. We anticipate pulling the new applications from our interest list in preparation for committing next year's funding as applicable.

Accomplishment Quantity: 3

Quarter: 4
Identification

Project No.: D98662-13  Jurisdiction: La Canada Flintridge
Project Title: Sewer Connection Subsidies
IDIS Number: 9618
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides grants or deferred loans to low- to moderate-income homeowners for the connection of single-family residences to newly constructed sewer lines.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 5  Cumulative: 5  Ratio: 125.0%
Net Expenditures: Budgeted: $40,000.00  This Year: $33,347.00  Cumulative: $33,347.00  Ratio: 83.4%

Annual Narrative:

Program year accomplishments totaled 5 units completing sewer lateral construction, with more applications awaiting next year's funding. This is 1 more than our goal for the year.

No leverage funds were spent on the project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moderate</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>4525 Leata Ln</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,000</td>
</tr>
<tr>
<td>4808 Hampton Rd</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,000</td>
</tr>
<tr>
<td>1364 Journeys End Drive</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$4,840</td>
</tr>
<tr>
<td>1502 Alta Park Ln</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$5,188</td>
</tr>
<tr>
<td>4738 Lasheart Dr</td>
<td>La Canada Flintridge</td>
<td>CA</td>
<td>91011</td>
<td>Owners</td>
<td>Moderate</td>
<td>$7,970</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 5
Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

| Number of housing units constructed before 1978 | 1 |
| Exempt: Housing construction 1978 or later | 0 |
| Exempt: No paint disturbed | 0 |
| Otherwise exempt | 4 |

Lead Hazard Remediation Actions:

| Lead Safe Work Practices (Hard costs <= $5,000) | 0 |
| Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) | 1 |
| Abatement (Hard costs > $25,000) | 0 |

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

Three applications have been reviewed for completeness, and 2 have been determined to be eligible to participate. Contractor procurement is in process for the 2 projects with a due date in October. Additional eligibility information was requested from the third applicant.

Quarter: 1  Accomplishment Quantity: 0

Quarter: 2  Accomplishment Quantity: 0

Quarter: 3  Accomplishment Quantity: 2

Female-Headed Households: 1

Accomplishment Narrative:

Due to competitive bidding practices, 2 additional projects were completed this quarter which was substantially more than our estimated goals for this year. Several potential applicants have been added to the interest list from which we anticipate reviewing new applications in a timely fashion, in anticipation to commit next year's funding as applicable.
La Mirada
Identification

Project No.: 601419-11  Jurisdiction: La Mirada
Project Title: Foster Park Infrastructure Improvements Project Phase III
IDIS Number: 9070
Operating Agency: City of La Mirada
Subrecipient Type: Participating City
Contract Period: 7/1/2011 to 6/30/2014  Quarter Completed: 3
Activity Code: 03K  Street Improvements
National Objective: SBA  Slum/Blight Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project provides funds for Phase III (three) of the Foster Park Infrastructure Improvements project which will provide necessary street improvements within the City of La Mirada's CDBG-approved Foster Park Residential Project Area 4. These improvements will eliminate the flooding issue that has plagued this residential area for many years.

Accomplishments and Net Expenditures

Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 716  This Year: 716  Cumulative: 716  Ratio: 100.0%
Net Expenditures: Budgeted: $657,140.00  This Year: $650,121.00  Cumulative: $650,121.00  Ratio: 98.9%

Annual Narrative:

This construction project concluded on February 25, 2014 with the Community Development Block Grant (CDBG) labor compliance file review. The City and Contractor complied with all federal and local requirements for the project and the 10% retention was released.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
Construction on the project began July 24, 2013 and is ongoing. Construction is expected to be completed by October 31, 2013, with final labor compliance review to be scheduled shortly thereafter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
Work is now complete. Awaiting final approval from County inspection. Final CDBG review is expected to be scheduled before the end of January, 2014.

Quarter: 3  Accomplishment Quantity: 716

Accomplishment Narrative:
This project is now complete. CDBG Final Review was held on February 25, 2014.
Identification

Project No.: 600671-13  Jurisdiction: La Mirada
Project Title: Foster Park Residential Code Enforcement Program
IDIS Number: 9701
Operating Agency: City of La Mirada
Subrecipient Type: Participating City
Contract Period: 2/19/2014 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: SBA  Slum/Blight Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This continuing project provides for code enforcement to aid in arresting slum and blight conditions within the Foster Park Residential Project Area 4.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 205  This Year: 133  Cumulative: 133  Ratio: 64.9%
Net Expenditures: Budgeted: $68,375.00  This Year: $28,639.00  Cumulative: $28,639.00  Ratio: 41.9%

Annual Narrative:

A total of 268 new cases were opened to address code violations and property maintenance concerns.

Quarter: 3  Accomplishment Quantity: 84

Accomplishment Narrative:

84 new cases were opened in the 3rd quarter to address code violations and property maintenance concerns.

Quarter: 4  Accomplishment Quantity: 49

Accomplishment Narrative:

49 new contacts were made to address code violations and property maintenance concerns.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D96288-13 Jurisdiction: La Mirada
Project Title: Housing Rehabilitation
IDIS Number: 9594
Operating Agency: City of La Mirada
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing Outcome: Affordability

Project Summary

This program provides grants and low-interest deferred loans to rehabilitate or correct code violations for single-family residences and mobile homes of qualified low-income home owners within the City of La Mirada.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4 This Year: 1 Cumulative: 1 Ratio: 25.0%
Net Expenditures: Budgeted: $128,194.00 This Year: $34,085.00 Cumulative: $34,085.00 Ratio: 26.6%

Annual Narrative:

One resident was assisted with a housing rehabilitation loan. Goals were not met due to the two remaining proposed projects were deemed ineligible under Community Development Block Grant (CDBG) guidelines.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moderate</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>14047 Lake Crest Dr</td>
<td>La Mirada</td>
<td>CA</td>
<td>90638</td>
<td>Owners</td>
<td>Moderate</td>
<td>$15,000</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 1

Lead Paint Detail:

Number of housing units constructed before 1978 1
Exempt: Housing construction 1978 or later 0
Exempt: No paint disturbed 0
Otherwise exempt 0

Lead Hazard Remediation Actions:

Lead Safe Work Practices (Hard costs <= $5,000) 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000) 1
Abatement (Hard costs > $25,000) 0

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Quarter</th>
<th>Loan Type</th>
<th>Avg Interest Rate</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Deferred Payment/Forgiveable Loan</td>
<td>0.00 %</td>
<td>0</td>
<td>$15,000</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
During this quarter, 3 applications were processed and approved for housing rehabilitation loans. Rehabilitation work is in progress and should be completed within the next quarter.

Accomplishment Narrative:
One resident was assisted during this quarter with a housing rehabilitation loan. Two additional applications were approved and rehab work is now in process.

Accomplishment Narrative:
There was no activity on this project during this quarter. Two homes are in the rehabilitation stage and will be completed during the 4th quarter.

Accomplishment Narrative:
There was no activity during this quarter.
Identification

Project No.: 600507-13  Jurisdiction: La Mirada
Project Title: Senior Services Program
IDIS Number: 9513
Operating Agency: City of La Mirada
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing senior services program provides a Tax Assistance Program and assistance with landscape maintenance, minor home repair needs and social services referrals through the Helping Hands Program. The services are available to senior citizens, 55 years of age and older residing in the City of La Mirada.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)

Quantitative Accomplishments: Goal: 120  This Year: 182  Cumulative: 182  Ratio: 151.7%
Net Expenditures: Budgeted: $30,861.00  This Year: $30,700.00  Cumulative: $30,700.00  Ratio: 99.5%

Annual Narrative:

A total of 182 residents were assisted through the Helping Hands Program and the Tax Assistance Program. All program goals were met.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>13</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>11</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>29</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>116</td>
</tr>
</tbody>
</table>

Total 182

Quarter: 1  Accomplishment Quantity: 3
Accomplishment Narrative:
Three senior residents were assisted through the Helping Hands Program during this quarter.

Quarter: 2  Accomplishment Quantity: 1

Accomplishment Narrative:
One resident was assisted during this quarter under the Helping Hands Program.

Quarter: 3  Accomplishment Quantity: 109

Accomplishment Narrative:
109 seniors were assisted through the Income Tax Assistance program during this quarter.

Quarter: 4  Accomplishment Quantity: 69

Accomplishment Narrative:
There was no activity during this quarter.
La Puente
Identification

Project No.: 601490-13  Jurisdiction: La Puente
Project Title: Code Enforcement Program
IDIS Number: 9564
Operating Agency: City of La Puente
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

La Puente's Code Enforcement program eliminates substandard housing, removes blighted conditions, promotes property maintenance, and ensures conformance with City zoning and building ordinances, as well as State and County health codes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 19,935  This Year: 19,935  Cumulative: 19,935  Ratio: 100.0%
Net Expenditures: Budgeted: $180,000.00  This Year: $132,775.00  Cumulative: $132,775.00  Ratio: 73.8%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$679,700.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $679,700.00

Annual Narrative:

Code Enforcement Officers opened a total of 210 cases this fiscal year addressing code deficiencies such as garage conversions, inoperable vehicles, illegal dumping and other code violations throughout the Fiscal Year (FY) 2013-2014.

In addition, flyers were created to make residents aware of how to come into compliance and understanding the regulations that are in place to assist with the removal of blight. This allowed property owners to understand and come into voluntary compliance within reasonable time.

Quarter: 1  Accomplishment Quantity: 19,935

Accomplishment Narrative:

80 code violation cases were successfully identified, with deficiencies such as: garage conversions; public nuisance; inoperable vehicles; criminal complaints; and illegal dumping this quarter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

Code Enforcement identified 54 code violation cases this quarter with deficiencies such as: garage conversions; public nuisance; inoperable vehicles; criminal complaints; and illegal dumping.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

28 code violation cases were identified this quarter with deficiencies such as: garage conversions; public nuisance; inoperable vehicles; criminal complaints; and illegal dumping.
<table>
<thead>
<tr>
<th>Quarter:</th>
<th>4</th>
<th>Accomplishment Quantity:</th>
<th>0</th>
</tr>
</thead>
</table>

**Accomplishment Narrative:**

48 code violation cases were identified this quarter with deficiencies such as: garage conversions; public nuisance; inoperable vehicles; criminal complaints; and illegal dumping.
Identification

Project No.: D97301-13  Jurisdiction: La Puente
Project Title: Housing Rehabilitation-Single Unit
IDIS Number: 9615
Operating Agency: City of La Puente
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides grants and interest-free loans to rehabilitate single-family homes owned and/or occupied by low- and moderate-income households.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 12  This Year: 13  Cumulative: 13  Ratio: 108.3%
Net Expenditures: Budgeted: $186,084.00  This Year: $150,585.00  Cumulative: $150,585.00  Ratio: 80.9%

Annual Narrative:

A total of 13 Housing Rehabilitation projects were completed during Fiscal Year (FY) 2013-2014. Eligible improvements included roof, electrical, plumbing and structural repairs.

No leverage funds were reported for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>12</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>13</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>13</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>545 N 5th St</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>651 Wickford Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Moderate</td>
<td>$8,600</td>
</tr>
<tr>
<td>821 Lang Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>122 N Stimson Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>627 Banbridge Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Category</th>
<th>Owners</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>420 Clintwood Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Moderate</td>
<td>$12,000</td>
</tr>
<tr>
<td>764 Peggy Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$10,000</td>
</tr>
<tr>
<td>16226 Bamboo St</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$8,460</td>
</tr>
<tr>
<td>16190 Appleblossom St</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>426 Mayland Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91746</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>16110 Bamboo St</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>530 N Evanwood Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
<tr>
<td>624 Del Valle Ave</td>
<td>La Puente</td>
<td>CA</td>
<td>91744</td>
<td>Owners</td>
<td>Low</td>
<td>$12,000</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: **13**

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>11</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 7
- Otherwise exempt: 5

### Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>5</td>
<td>0</td>
</tr>
</tbody>
</table>

Total | 13 | 0 |

### Accomplishment Narrative:

**Quarter:** 1  
**Accomplishment Quantity:** 2  
**Female-Headed Households:** 3

**Accomplishment Narrative:**

Two projects have been completed for this quarter; 9 applications are in the qualification phase with work-scopes in progress; 2 projects are in the pre-construction phase; 3 applicants are in the bid phase; and 3 are in construction.

**Quarter:** 2  
**Accomplishment Quantity:** 4  
**Female-Headed Households:** 3

**Accomplishment Narrative:**

Four projects have been completed for this quarter; 8 applicants are in the qualification phase with work-scopes in progress; 4 applicants are in the pre-construction phase; 2 applicants are in the bid phase; and 1 is in construction.

**Quarter:** 3  
**Accomplishment Quantity:** 2  
**Female-Headed Households:** 1

**Accomplishment Narrative:**

Two projects have been completed for this quarter; 3 applicants are in the qualification phase with work-scopes in progress; 2 applicants are in the pre-construction phase; 5 applicants are in the bid phase; and 1 is in construction.

**Quarter:** 4  
**Accomplishment Quantity:** 5  
**Female-Headed Households:** 4

**Accomplishment Narrative:**

Five projects have been completed for this quarter. Approximately 10 new projects will begin in the new fiscal year.
Identification

Project No.: D96309-13  Jurisdiction: La Puente
Project Title: Senior Services
IDIS Number: 9595
Operating Agency: City of La Puente
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides programs, activities, and services at the La Puente Senior Citizen Center for residents of the City of La Puente who are 55 years of age and older.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 100  This Year: 95  Cumulative: 95  Ratio: 95.0%
Net Expenditures: Budgeted: $50,485.00  This Year: $41,867.00  Cumulative: $41,867.00  Ratio: 82.9%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$105,393.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $105,393.00

Annual Narrative:

The La Puente Senior Center offers a variety of classes and activities throughout the fiscal year such as field trips, computer classes, aerobics, income-tax counseling, and legal advice. For Fiscal Year (FY) 2013-2014, there were 95 seniors that participated in classes and activities.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
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<td>White - Hispanic</td>
<td>55</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>16</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>95</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 21

Accomplishment Narrative:

A total of 21 seniors participated in the various programs and activities the Center offers. The services were offered to these...
seniors on a first-come, first-service basis.

**Quarter: 2**  **Accomplishment Quantity: 18**

**Accomplishment Narrative:**
A total of 18 seniors participated in the programs and activities the Senior Center offers. The services were offered on a first-come, first-service basis.

**Quarter: 3**  **Accomplishment Quantity: 30**

**Accomplishment Narrative:**
A total of 30 seniors participated in the Senior Center programs and activities. The services were offered on a first-come, first-service basis.

**Quarter: 4**  **Accomplishment Quantity: 26**

**Accomplishment Narrative:**
A total of 26 seniors participated in the various programs and activities the Center offers. The services were offered on a first-come, first-service basis.
La Verne
Identification

Project No.: 601607-13  Jurisdiction: La Verne
Project Title: ADA Park Path Improvements - Las Flores Park
IDIS Number: 9785
Operating Agency: City of La Verne
Subrecipient Type: Participating City
Contract Period: 10/8/2013 to 6/30/2014  Quarter Completed: 3
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new ADA project will remove architectural and material barriers and provide two walkways to enhance access and unobstructed movement within Las Flores Park for elderly and severely disabled adults.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 782  This Year: 782  Cumulative: 782  Ratio: 100.0%
Net Expenditures: Budgeted: $30,000.00  This Year: $27,208.00  Cumulative: $27,208.00  Ratio: 90.7%

Annual Narrative:

The contractor has complied with the federal contract compliance requirements and a clearance letter was issued on March 18, 2014.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

The bid has been awarded for this project.

Quarter: 3  Accomplishment Quantity: 782

Accomplishment Narrative:

The project was completed this quarter.
Identification

Project No.: 601584-13  Jurisdiction: La Verne
Project Title: ADA Sidewalk Repairs
IDIS Number: 9678
Operating Agency: City of La Verne
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 3
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new ADA project will replace damaged portions of residential sidewalks that are currently cracked and uplifted due to extensive damage by tree roots, and restricts the mobility of elderly persons or severely disabled adults on residential streets located within the physical boundaries of Foothill Boulevard to the North, Walnut Street to the South, White Avenue to the East, and Wheeler Avenue to the West.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)

Quantitative Accomplishments:
- Goal: 2,290
- This Year: 2,290
- Cumulative: 2,290
- Ratio: 100.0%

Net Expenditures:
- Budgeted: $58,000.00
- This Year: $44,504.00
- Cumulative: $44,504.00
- Ratio: 76.7%

Annual Narrative:

The contractor has complied with the federal contract compliance requirements and a clearance letter was issued on March 18, 2014.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
No work has been done within this quarter.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
The bid has been awarded for this project.

Quarter: 3  Accomplishment Quantity: 2,290
Accomplishment Narrative:
The project was completed this quarter.
Identification

Project No.: D96318-13  Jurisdiction: La Verne
Project Title: Senior Hot Lunch Program
IDIS Number: 9706
Operating Agency: City of La Verne
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program serves hot lunch meals to elderly persons, 60 years of age and older on weekdays and one hot dinner per month at the Community Center.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 200  This Year: 56  Cumulative: 56  Ratio: 28.0%
Net Expenditures: Budgeted: $20,571.00  This Year: $13,859.00  Cumulative: $13,859.00  Ratio: 67.4%

Annual Narrative:

A total of 117 people were served hot lunches this Fiscal Year (FY) 2013-2014. There were a total of 14,025 lunches served. It was a successful program year.

No leverage funds were used for this program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>1</td>
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<tr>
<td>Asian - Hispanic</td>
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<td>Other Race - Hispanic</td>
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<td>Other Race - Non-Hispanic</td>
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<td>White - Non-Hispanic</td>
<td>38</td>
</tr>
<tr>
<td>Total</td>
<td>56</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 32

Accomplishment Narrative:

A total of 34 new clients were served this quarter. A total of 3,186 lunches were served.

Quarter: 2  Accomplishment Quantity: 23
Accomplishment Narrative:
A total of 30 new seniors were served this quarter. A total number of 3,294 lunches were served this quarter.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>1</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
22 new clients were served lunches this quarter. A total of 3,703 lunches were served.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
A total of 31 clients were served this quarter with a total of 3,842 lunches served. (They were not entered into the system due to technological complications.)
Lawndale
Identification

Project No.: 601558-13  Jurisdiction: Lawndale
Project Title: 145th, 153rd, & Sombra Avenue Street Improvements
IDIS Number: 9665
Operating Agency: City of Lawndale
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 3
Activity Code: 03K  Street Improvements
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will provide street improvements within residential block groups comprised of predominantly low- and moderate-income, and excludes areas along major thoroughfares and arterials. Improvements will include removal and replacement of damaged asphalt pavement, curbs, gutters, drive approaches, sidewalks, cross gutters, manhole adjustments, and re-striping.

Accomplishments and Net Expenditures

Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 4,973  This Year: 4,973  Cumulative: 4,973  Ratio: 100.0%
Net Expenditures: Budgeted: $264,841.00  This Year: $240,547.00  Cumulative: $240,547.00  Ratio: 90.8%

Annual Narrative:

The City successfully completed the project. A Labor Compliance Clearance Letter was issued March 7, 2014.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

The City received approval of the bid package and held a pre-bid meeting on August 27, 2013. The bid opening was held on September 4, 2013.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

The City awarded the project on October 7, 2013. The project was under construction and was successfully completed at the end of the quarter. The City will finalize the punch list with the contractor during the start of the third quarter, as well as complete the file review.

Quarter: 3  Accomplishment Quantity: 4,973

Accomplishment Narrative:

A file review was conducted on February 19, 2014. The City and contractor were found to be in compliance and the City was authorized to release the retention amount.
Identification

Project No.: 601480-12  Jurisdiction: Lawndale
Project Title: 156th, and 159th Street Improvements
IDIS Number: 9402
Operating Agency: City of Lawndale
Subrecipient Type: Participating City
Contract Period: 7/2/2012 to 6/30/2014  Quarter Completed: 3
Activity Code: 03K  Street Improvements
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will provide necessary street improvements within CDBG eligible low- and moderate-income primarily residential block groups, excluding areas along major thoroughfares and arterials. Improvements will include removal and replacement of damaged asphalt pavement, curbs and gutters, drive approaches, sidewalks, cross gutters, raising of manholes, re-striping and any additional items associated with street improvements.

Accomplishments and Net Expenditures

Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 4,274  This Year: 4,274  Cumulative: 4,274  Ratio: 100.0%
Net Expenditures: Budgeted: $371,516.00  This Year: $290,664.00  Cumulative: $290,664.00  Ratio: 78.2%

Annual Narrative:

The City successfully completed the project. A Labor Compliance Clearance Letter was issued March 7, 2014.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
The City received approval of the bid package and held a pre-bid meeting on August 27, 2013. The bid opening was held on September 4, 2013.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The City awarded the project on October 7, 2013. The project was under construction and was successfully completed at the end of the quarter. The City will finalize the punch list with the contractor during the start of the third quarter, as well as complete the file review.

Quarter: 3  Accomplishment Quantity: 4,274

Accomplishment Narrative:
A file review was conducted on February 19, 2014. The City and contractor were found to be in compliance and the City was authorized to release the retention amount.
Identification

Project No.: 601616-13  Jurisdiction: Lawndale
Project Title: Jane Addams and Rogers/Anderson Playground Equipment
IDIS Number: 9792
Operating Agency: City of Lawndale
Subrecipient Type: Participating City
Contract Period: 10/21/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03F Parks, Recreational Facilities
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will benefit the predominately low- and moderate-income residential areas surrounding Jane Adams and Rogers/Anderson city parks by providing necessary replacement of severely deteriorated playground equipment.

Accomplishments and Net Expenditures

Priority Need: CD - Public Facilities
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 2  This Year: 2  Cumulative: 2  Ratio: 100.0%
Net Expenditures: Budgeted: $589,186.00  This Year: $406,971.00  Cumulative: $406,971.00  Ratio: 69.1%

Annual Narrative:

Micon Construction completed the installation of new playground equipment at Jane Adams Park (15114 Firmona Avenue), and Rogers/Anderson (4161 West Manhattan Beach Boulevard). However, the City notified the contractor of labor compliance issues and issued a corrective action notice. The contractor did not respond to the corrective action during the appeals period and therefore, the City will proceed with issuing restitution checks to the underpaid workers and deduct those payments from the contractor’s final bill. After the workers are paid, the City will then submit a 5.7 Enforcement Report that details the issues addressed and resolved, and recommend to HUD/DOL additional sanctions to be considered. Upon resolution, a Notice of Completion will be filed and recorded. The City will also request a Labor Compliance File Review.

The City originally anticipated using leveraged funds but did not use any leveraged funds to subsidize the project.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
The City received approval of the project on October 21, 2013. The City submitted the construction bid documents for approval and received approval on December 5, 2013. Advertising of the project was underway.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The City held a bid opening on January 23, 2014. A construction contract was awarded to MICON Construction on February 17, 2014. Construction is underway.

Quarter: 4  Accomplishment Quantity: 2
Accomplishment Narrative:
Micon Construction completed the installation of new playground equipment at Jane Adams Park (15114 Firmona Avenue), and Rogers/Anderson (4161 West Manhattan Beach Boulevard).
Identification

Project No.: D96349-13  Jurisdiction: Lawndale
Project Title: Senior Activities
IDIS Number: 9596
Operating Agency: City of Lawndale
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program provides the City of Lawndale's senior residents a meals lunch program. The program is conducted at the City's new Community Center.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 175  This Year: 179  Cumulative: 179  Ratio: 102.3%
Net Expenditures: Budgeted: $46,736.00  This Year: $36,633.00  Cumulative: $36,633.00  Ratio: 78.4%

Annual Narrative:

The City was able to continue providing meals to its senior population. A total of 16,356 meals were provided to a total of 179 participants during the 2013-2014 Fiscal Year (FY).

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
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<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
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<td>White - Hispanic</td>
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<td>47</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>179</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 69

Accomplishment Narrative:
A total of 4,330 meals were provided to 69 new participants.

Quarter: 2  Accomplishment Quantity: 32

Accomplishment Narrative:
A total of 3,949 meals were provided to 32 new participants.

Quarter: 3  Accomplishment Quantity: 30
Accomplishment Narrative:
A total of 4,014 meals were provided to 30 new participants.

Quarter: 4  Accomplishment Quantity: 48

Accomplishment Narrative:
A total of 4,063 meals were provided to 48 new participants.
Lomita
Identification

Project No.: D96370-13  Jurisdiction: Lomita
Project Title: Lifeline Personal Response System
IDIS Number: 9598
Operating Agency: City of Lomita
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project provides medically high-risk senior citizens (age 55 and older) and/or severely disabled adult persons with electronic home based devices which allows them to alert the hospital in the event of an emergency occurring, even if they cannot reach or operate a telephone.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 30  This Year: 29  Cumulative: 29  Ratio: 96.7%
Net Expenditures: Budgeted: $15,000.00  This Year: $9,674.00  Cumulative: $9,674.00  Ratio: 64.5%

Annual Narrative:

29 clients were served during Fiscal Year (FY) 2013-2014. A typical number of participants were on the program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
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<td>Asian - Non-Hispanic</td>
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<td>Asian and White - Non-Hispanic</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>19</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Staff changes in the administration of the program caused a delay in transferring the clients to the current fiscal year. This has been done. There were 32 clients served during the first quarter, but not submitted to the Quarterly Performance Report (QPR). One client was added on October 18, 2013.

Quarter: 2  Accomplishment Quantity: 25

Accomplishment Narrative:

One new client was added during the 2nd quarter. 26 total clients served during the 2nd quarter.

Quarter: 3  Accomplishment Quantity: 4

Accomplishment Narrative:
Four new clients added during the 3rd quarter. 24 total clients served during the 3rd quarter.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
No new clients were added in the 4th quarter. 22 duplicated clients were served.
Identification

Project No.: D96361-13  Jurisdiction: Lomita
Project Title: Residential Rehabilitation
IDIS Number: 9597
Operating Agency: City of Lomita
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A    Rehabilitation: Single-Unit Residential
National Objective: LMH    Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing project provides grants to rehabilitate imminent and existing code violations to dwellings that are occupied by low- and moderate-income qualified owners.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 18  This Year: 13  Cumulative: 13  Ratio: 72.2%
Net Expenditures: Budgeted: $139,290.00  This Year: $91,559.00  Cumulative: $91,559.00  Ratio: 65.7%

Annual Narrative:

13 projects were completed during Fiscal Year (FY) 2013-2014. The program goal for this year was 18 completed projects. The City fell short of the goal due to the departure of the City's Housing Specialist. The City hired a consultant to administer the program late in the 2nd quarter. The City is on track to meet the accomplishment goals for FY 2014-2015.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
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<td>Other Race - Non-Hispanic</td>
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Direct Benefit (Income):

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<tr>
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<tr>
<td>Moderate</td>
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</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>13</strong></td>
<td><strong>0</strong></td>
</tr>
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</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
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<tbody>
<tr>
<td>26006 Oak St # 4</td>
<td>Lomita</td>
<td>CA</td>
<td>90717</td>
<td>Owners</td>
<td>Moderate</td>
<td>$4,850</td>
</tr>
<tr>
<td>25344 Pennsylvania Ave Space D7A</td>
<td>Lomita</td>
<td>CA</td>
<td>90717</td>
<td>Owners</td>
<td>Low</td>
<td>$4,700</td>
</tr>
<tr>
<td>2014 Lomita Park Pl</td>
<td>Lomita</td>
<td>CA</td>
<td>90717</td>
<td>Owners</td>
<td>Moderate</td>
<td>$6,400</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

2103 245th St Sp# 12    Lomita    CA    90717    Owners    Extremely Low    $5,000
2350 250th St Space #44    Lomita    CA    90717    Owners    Extremely Low    $2,995
2350 W 250th St    Lomita    CA    90717    Owners    Extremely Low    $4,965
2350 W 250th St Sp # 118    Lomita    CA    90717    Owners    Extremely Low    $4,305
2350 W 250th St Space 32    Lomita    CA    90717    Owners    Extremely Low    $4,770
24725 Pennsylvania Ave Space # C18    Lomita    CA    90717    Owners    Extremely Low    $5,000
26004 Pennsylvania Ave    Lomita    CA    90717    Owners    Extremely Low    $6,941
1822 248th St    Lomita    CA    90717    Owners    Low    $5,621
2350 W 250th St Space # 51    Lomita    CA    90717    Owners    Low    $3,782
2350 250th St # 35    Lomita    CA    90717    Owners    Moderate    $3,645

Total Number of Housing Units Assisted : 13

Housing Data:

Category                              Homeowners  Renters
3) Total units occupied by elderly (62 years or older): 11    0

Lead Paint Detail:

Number of housing units constructed before 1978: 0
Exempt: Housing construction 1978 or later: 7
Exempt: No paint disturbed: 3
Otherwise exempt: 3

Lead Hazard Remediation Actions:

Lead Safe Work Practices (Hard costs <= $5,000): 0
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>2</td>
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<td>4</td>
<td>10</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>13</td>
<td>0</td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 1  Female-Headed Households: 1

Accomplishment Narrative:
Only 1 project was completed in the first quarter, which is typical due to start-up administrative eligibility processes. No additional cases were opened and none are in bidding stage. Due to an internal staff change, administration is finalizing bidding on a consultant to assist with program implementation to maintain the City of Lomita status as a high performer. As such, application, bidding and contract award process are on hold until program administration benchmarks can be established.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
3 applicants were qualified. 14 additional applicants will be qualified and entered into the Rehab Panel during the 3rd quarter.

Quarter: 3  Accomplishment Quantity: 2

Accomplishment Narrative:
2 projects were completed. Due to the Residential Rehabilitation Program's late start in the fiscal year, most of the projects will be completed during the 4th quarter. 15 additional projects are estimated to be completed during the 4th quarter.

Quarter: 4  Accomplishment Quantity: 10  Female-Headed Households: 10

Accomplishment Narrative:
10 projects were completed during the 4th quarter.

Monday, September 29, 2014
Malibu
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D96926-13 Jurisdiction: Malibu
Project Title: Day Labor Exchange and Job Referral
IDIS Number: 9611
Operating Agency: City of Malibu
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05H Employment Training
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This program provides services to day workers at a centralized location used for labor outsourcing. It also provides English language instruction and meals for lunch.

Accomplishments and Net Expenditures

Priority Need: CD - Public Services
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 400 This Year: 312 Cumulative: 312 Ratio: 78.0%
Net Expenditures: Budgeted: $7,022.00 This Year: $7,022.00 Cumulative: $7,022.00 Ratio: 100.0%

Annual Narrative:

In Fiscal Year (FY) 2013-2014, the Center's overall attendance of individuals was approximately 312 and generated 2,870 day jobs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>7</td>
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<tr>
<td>Other Race - Hispanic</td>
<td>29</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>236</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>37</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>312</strong></td>
</tr>
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</table>

Direct Benefit (Income):

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<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>Above Moderate</td>
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<tr>
<td>Extremely Low</td>
<td>294</td>
</tr>
<tr>
<td>Low</td>
<td>13</td>
</tr>
<tr>
<td>Moderate</td>
<td>4</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>312</strong></td>
</tr>
</tbody>
</table>

Quarter: 1 Accomplishment Quantity: 101

Accomplishment Narrative:

For the three months ending September 30, 2013, the number of jobs provided was 999 for both new and repeat clients.

Quarter: 2 Accomplishment Quantity: 104
Accomplishment Narrative:
For the three months ending December 31, 2013, the number of jobs provided was 417 for both new and repeat clients.

Quarter: 3  Accomplishment Quantity: 24

Accomplishment Narrative:
For the quarter ending March 31, 2014, 100 individuals signed up to use the Center. Only 24 were submitted to the Community Development Block Grant (CDBG) System; the remaining of 76 will be submitted in the 4th quarter. The number of jobs provided was 565 for both new and repeat clients.

Quarter: 4  Accomplishment Quantity: 83

Accomplishment Narrative:
The number of jobs provided was 889 for both new and repeat clients.
Maywood
Identification

Project No.: 600791-13 Jurisdiction: Maywood
Project Title: Code Enforcement
IDIS Number: 9522
Operating Agency: City of Maywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 15 Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment Outcome: Sustainability

Project Summary

Maywood's Code Enforcement program promotes property maintenance, and ensures conformance with City zoning and building ordinances, as well as State and County health codes to eliminate substandard housing and removing blighted conditions.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 27,988 This Year: 27,988 Cumulative: 27,988 Ratio: 100.0%
Net Expenditures: Budgeted: $151,000.00 This Year: $74,443.00 Cumulative: $74,443.00 Ratio: 49.3%

Annual Narrative:

The City was able to eliminate substandard housing conditions to 247 housing units this fiscal year.

No leverage funds to report.

Quarter: 1 Accomplishment Quantity: 27,988

Accomplishment Narrative:
The City successfully assisted in eliminating substandard housing conditions to 90 housing units.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The City successfully assisted in eliminating substandard housing conditions to 33 housing units.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
The City successfully assisted in eliminating substandard housing conditions to 38 housing units.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
The City successfully assisted in eliminating substandard housing conditions to 86 housing units.
Identification

Project No.: 601410-13  Jurisdiction: Maywood
Project Title: Graffiti Removal Program
IDIS Number: 9559
Operating Agency: City of Maywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05I  Crime Awareness/Prevention
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

Maywood's Graffiti Removal Program promotes the removal of graffiti in primarily residential low and moderate-income areas throughout the City.

Accomplishments and Net Expenditures

Priority Need: CD - Anti-Crime
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 27,988  This Year: 27,988  Cumulative: 27,988  Ratio: 100.0%
Net Expenditures: Budgeted: $55,520.00  This Year: $55,487.00  Cumulative: $55,487.00  Ratio: 99.9%

Leverage Funds Expended:
Source Amount
Other Local $52,480.00
Total Leverage Funds $52,480.00
Square Feet of Graffiti Removed: 140,915

Annual Narrative:

A total of 140,915 square feet of graffiti was removed from 15,334 residential, commercial and/or public right-of-way structures.

Leveraged funds were used for this project.

Quarter: 1  Accomplishment Quantity: 27,988

Accomplishment Narrative:
The project provided for the removal of approximately 21,426 square feet of graffiti from 4,224 residential, commercial and/or public right-of-way structures.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The project provided for the removal of approximately 17,937 square feet of graffiti from 3,705 residential, commercial and/or public right-of-way structures.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The project provided for the removal of approximately 34,957 square feet of graffiti from 3,833 residential, commercial and/or public right-of-way structures.

Quarter: 4  Accomplishment Quantity: 0

Monday, September 29, 2014
Accomplishment Narrative:

The project provided for the removal of approximately 66,595 square feet of graffiti from 3,572 residential, commercial and/or public right-of-way structures.
Identification

Project No.: 601489-13  Jurisdiction: Maywood
Project Title: Housing Rehabilitation Program
IDIS Number: 9563
Operating Agency: City of Maywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing project will provide funding for grants to owner-occupied single-family homes, in the City of Maywood, that are in need of rehabilitation services.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments:
- Goal: 3  This Year: 0  Cumulative: 0  Ratio: 0.0%

Net Expenditures:
- Budgeted: $55,108.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

The Home Improvement Program was not implemented due to the re-evaluation of the community priorities and resources. Community Development Block Grant (CDBG) funding will be re-allocated to a Commercial Façade Improvement Program following a Public Hearing.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
The City issued a Request for Qualifications to hire a consultant to administer the housing rehabilitation program on July 23, 2013. A contract was awarded to Rocio Lopez by the City Council in September 2013. Program commencement is in progress.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Program implementation will begin next quarter. Program implementation had not advanced as the City was re-evaluating community priorities and resources.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The City is continuing to re-evaluate community priorities and resources.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The Home Improvement Program was not implemented as the City has re-evaluated community priorities and resources. Cancellation of CDBG funding is being recommended for the Housing Rehabilitation Program due to the need to stimulate the economic vitality of the City's commercial retail district by putting into place a program which encourages business owners to invest in improvements to the exterior façade of their businesses.
Identification

Project No.: 601487-12 Jurisdiction: Maywood
Project Title: Sidewalk Improvement Project FY12-13
IDIS Number: 9405
Operating Agency: City of Maywood
Subrecipient Type: Participating City
Contract Period: 7/2/2012 to 6/30/2014
Activity Code: 03L Sidewalks
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment Outcome: Sustainability

Project Summary

This new project will remove and replace damaged sidewalks, curbs, gutters, driveway approaches, and adjacent asphalt pavement in low- to moderate-income residential neighborhoods in the City of Maywood.

Accomplishments and Net Expenditures

Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 18,592 This Year: 18,592 Cumulative: 18,592 Ratio: 100.0%
Net Expenditures: Budgeted: $236,126.00 This Year: $218,249.00 Cumulative: $236,126.00 Ratio: 100.0%

Leverage Funds Expended:
Source Amount
Other Local $89,074.00

Total Leverage Funds $89,074.00

Annual Narrative:

The bid opening was conducted on July 22, 2013. A construction contract was awarded to F S Construction on August 12, 2013 by the City Council. The construction contract labor compliance file review was conducted on December 9, 2013. The project is 100% completed.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:

Bid Opening was conducted on July 22, 2013. A construction contract was awarded to F S Construction on August 12, 2013 by the City Council. Project is 55% completed.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:

On December 9, 2013, a construction contract labor compliance file review was conducted. The Notice of Completion will be filed in January 2014.

Quarter: 3 Accomplishment Quantity: 18,592

Accomplishment Narrative:

The Notice of Completion was filed in January 2014. Project close-out is in progress.
Identification

Project No.: 601543-13  Jurisdiction: Maywood
Project Title: Sidewalk Improvement Project FY13-14
IDIS Number: 9659
Operating Agency: City of Maywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03L  Sidewalks
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will remove and replace damaged sidewalks, curbs, gutters, driveway approaches and adjacent asphalt pavement in low- to moderate-income residential neighborhoods in the City of Maywood.

Accomplishments and Net Expenditures

Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 14,992  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $139,117.00  This Year: $23,797.00  Cumulative: $23,797.00  Ratio: 17.1%

Annual Narrative:

The City advertised for design, engineering, and construction management services on January 30, 2014. Proposals were due on February 24, 2014. On March 10, 2014, the City Council awarded the contract for design, engineering, and construction management services to DGA Consultants. On May 6, 2014, the construction bid document for the Sidewalk Improvement Project was approved by the Community Development Commission Labor Compliance Officer. The Notice Inviting Bids was issued on May 22, 2014, and the bid opening was conducted on June 23, 2014. This project was extended to June 30, 2015.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
Project planning is in progress.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Project planning continues to be in progress. The City Council will consider the request to solicit bids for Engineering, Design and Construction Management services in January 2014.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
On March 10, 2014, the City Council awarded the contract for design, engineering, and construction management services to DGA Consultants. Preparation of the plans, specifications and construction bid document is in progress.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The Notice Inviting Bids for project construction was advertised on May 22, 2014. Bid Opening was conducted on June 23, 2014. A construction contract will be awarded in the next quarter by the City Council.
Monrovia
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D96422-13
Jurisdiction: Monrovia
Project Title: Code Enforcement: Neighborhood Preservation
IDIS Number: 9599
Operating Agency: City of Monrovia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Activity Code: 15 Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment
Outcome: Sustainability

Project Summary

This continuing code enforcement project aids in "Neighborhood Preservation" of a deteriorating portion of the City of Monrovia by targeting the elimination of blight, substandard housing, and promoting property maintenance. In addition, this project will ensure compliance with City of Monrovia zoning and building ordinances, and State and County health codes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: People (General)
Quantitative Accomplishments:
Goal: 13,573
This Year: 13,573
Cumulative: 13,573
Ratio: 100.0%

Net Expenditures:
Budgeted: $154,193.00
This Year: $154,193.00
Cumulative: $154,193.00
Ratio: 100.0%

Leverage Funds Expended:
Source: Amount
Other: $121,054.00

Total Leverage Funds: $121,054.00

Annual Narrative:

The Code Enforcement Project was able to provide continued needed support in efforts to improve blighted conditions and aid in Neighborhood Preservation. The Code Enforcement program served to provide code enforcement in deteriorating portions of the City of Monrovia by targeting the elimination of blight, substandard housing, and promoting property maintenance.

The following Code Enforcement activities were performed throughout the year: 1,560 case activities; 27 hearings; 281 cases opened; 157 cases closed; 26 non-compliance cases; and 9 referrals to other agencies, for a total of 2,060 Code Enforcement activities completed this annual reporting period.

Quarter: 1 Accomplishment Quantity: 13,573

Accomplishment Narrative:
The following code enforcement activities were performed: 144 Case Inspections on 233 Case Activities, including 10 Hearings; 41 Cases Opened; 7 Non-Compliance Cases; 8 Other Agency Referrals; and 22 Cases Closed, for a total of 465 Code Enforcement activities completed this quarter.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The following code enforcement activities were performed: 205 Case Inspections on 345 Case Activities, including 7 Hearings; 54 Cases Opened; 0 Non-Compliance Cases; 1 Other Agency Referrals; and 35 Cases Closed, for a total of 843 Code Enforcement activities completed this quarter.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
The following code enforcement activities were performed during the 3rd quarter reporting period: 656 Case Activities; 6 Hearings; 139 Cases Opened; 7 Noncompliance Cases; 47 Cases Closed; 0 Legal Referrals; and 1 Other Agency Referrals, for a total of 856 Code Enforcement activities completed this quarter.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
The following code enforcement activities were performed during the 4th quarter reporting period: 326 Case Activities; 4 Hearings; 47 Cases Opened; 12 Noncompliance Cases; 53 Cases Closed; 0 Legal Referrals; and 8 Other Agency Referrals, for a total of 450 Code Enforcement activities completed this quarter.
Identification

Project No.: D96426-13  Jurisdiction: Monrovia
Project Title: Neighborhood Recreation Program
IDIS Number: 9600
Operating Agency: City of Monrovia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program will provide organized sports, recreational activities, neighborhood pride, and citizenship programs to approximately 250 youths from low-to moderate-income households within the City of Monrovia.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 250  This Year: 209  Cumulative: 209  Ratio: 83.6%
Net Expenditures: Budgeted: $33,749.00  This Year: $29,870.00  Cumulative: $29,870.00  Ratio: 88.5%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Other</td>
<td>$21,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $21,000.00

Annual Narrative:

The Program was able to provide recreation programs, neighborhood pride, and citizenship programs to 209 local youths from low- to moderate-income households from the City of Monrovia and surrounding communities. The recreation program consisted of providing: sports; arts and crafts; active and passive games; self-esteem building activities; health and wellness programs; educational activities; and supervised swimming and field trips. In addition to these recreation activities, various programs were presented on safety, character development, and citizenship topics. This program proved to be a great success with our local residents that qualified under the specific criteria.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Hispanic</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
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</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
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<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
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<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
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</tr>
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<td>Asian - Hispanic</td>
<td>1</td>
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<td>Asian - Non-Hispanic</td>
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<td>Black/African American &amp; White - Hispanic</td>
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<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
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<tr>
<td>Black/African American - Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>19</td>
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</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

Native Hawaiian/Other Pacific Islander - Non Hispanic  3
Other Race - Hispanic  102
Other Race - Non-Hispanic  3
White - Hispanic  30
White - Non-Hispanic  13

Total  209

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>112</td>
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<tr>
<td>Low</td>
<td>67</td>
</tr>
<tr>
<td>Moderate</td>
<td>30</td>
</tr>
<tr>
<td>Total</td>
<td>209</td>
</tr>
</tbody>
</table>

Quarter:  1  Accomplishment Quantity:  0

Accomplishment Narrative:
The City of Monrovia’s Summer Extravaganza program was offered to participants between the ages of 6-16. This program was held during the summer months of July, August and September, and was provided to youths from families of extremely low- to moderate-income levels. The program included active and passive games, cultural diversity programs, and exercise and nutrition programs.

Participants also earned incentive points for positive behavior, which determined eligibility for excursions. Some excursions this past summer included: the El Monte Aquatic Center; the Los Angeles County Park in Arcadia; Cabrillo Marine Aquarium along with other local citywide excursions.

Due to technical difficulties during this 1st quarter reporting period, demographic data was not input into the Community Development Block Grant (CDBG) system. The demographic data will be reported during the third quarter reporting period.

Quarter:  2  Accomplishment Quantity:  0

Accomplishment Narrative:
There was no activity during the 2nd quarter reporting period.

The Summer Extravaganza was completed during the 1st quarter reporting period. Due to technical difficulties, the demographic data for the 1st quarter reporting was not fully input into the Los Angeles Community Development Commission (LACDC) online system until after the 2nd quarter reporting period deadline for reporting had passed.

The demographic data that supports the activities conducted during the 1st quarter reporting period will be reported on the 3rd quarter reporting period, including number of youths that participated, along with demographic data.

Quarter:  3  Accomplishment Quantity:  209

Accomplishment Narrative:
There has been no activity to report for the 3rd quarter Neighborhood Recreation Program (NRP). However, due to technical difficulties with the data entry for the Summer Extravaganza, this report will include details related to the 1st quarter reporting period of the Monrovia NRP Program.

The City of Monrovia’s Summer Extravaganza program was offered to participants between the ages of 6-16. The summer program was able to provide NRP services to 209 youth who came from very low- to moderate-income level families.

The recreation program provided opportunities for sports, arts and crafts, active and passive games, self-esteem building activities and health and wellness programs. This program also provided educational activities, supervised swimming and field trips. In addition to these recreation activities, recreation leaders worked with participants on educational opportunities that covered topics of safety, character development and citizenship topics.
Accomplishment Narrative:
This continuing project continues to provide programming such as neighborhood pride and citizenship programs to approximately 209 local youths from low- to moderate-income households from the City of Monrovia. The programs provide: sports; arts and crafts; active and passive games; self-esteem building activities; health and wellness programs; and educational activities.
Identification

Project No.: 600775-13  Jurisdiction: Monrovia
Project Title: Residential Preservation Grant
IDIS Number: 9521
Operating Agency: City of Monrovia
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quadrant Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing residential rehabilitation project is designed to eliminate substandard housing conditions and promote property maintenance through minor home repair grants made available to low- and moderate-income qualified single-family homeowners. The program will also offer grants for projects designed to preserve the cultural heritage of the City of Monrovia through the rehabilitation of historic homes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 4  Cumulative: 4  Ratio: 100.0%
Net Expenditures: Budgeted: $49,500.00  This Year: $37,630.00  Cumulative: $37,630.00  Ratio: 76.0%

Leverage Funds Expended:
Source  Amount
Other  $8,200.00
Total Leverage Funds  $8,200.00

Annual Narrative:

A total of 4 projects were completed over this annual reporting period. The projects consisted of residential rehabilitation to very low- and low-income residents. Activity also included rehabilitating a residence to make the property more accessible to wheelchairs, along with painting and repairs to older homes in disrepair and major roof repairs to roof tops in disrepair. Additional efforts were made to replace dry rot along roof fascia boards and eaves. In all, our projects helped to improve the existing residential housing stock in our community.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
</table>

Monday, September 29, 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
<th>Category</th>
<th>Owners Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>235 E Fig Ave</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Extremely Low</td>
<td>$10,078</td>
<td></td>
</tr>
<tr>
<td>257 Fig Ave</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Extremely Low</td>
<td>$6,317</td>
<td></td>
</tr>
<tr>
<td>516 Royal Oaks Dr</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Extremely Low</td>
<td>$2,401</td>
<td></td>
</tr>
<tr>
<td>116 Los Angeles Ave</td>
<td>Monrovia</td>
<td>CA</td>
<td>91016</td>
<td>Low</td>
<td>$6,088</td>
<td></td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

- Number of housing units constructed before 1978: 1
- Exempt: Housing construction 1978 or later: 1
- Exempt: No paint disturbed: 1
- Otherwise exempt: 1

Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 1
- Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

- Quarter: 1 Accomplishment Quantity: 0
- We are currently reviewing grant applications and expect projects to move forward in the upcoming quarters.

- Quarter: 2 Accomplishment Quantity: 0
- There are currently 3 applicants who have applied for the Residential Rehabilitation Grant program. We expect to have these 3 units completed by the end of the 3rd quarter.

- Quarter: 3 Accomplishment Quantity: 0
- The City is working towards the completion of 4 residential rehabilitation grants. There are presently 3 grant opportunities in progress, which are providing emergency Roof Repairs for 2 residential properties, along with code enforcement corrections on 3 residential properties which include trash and debris clean up.

- Quarter: 4 Accomplishment Quantity: 4 Female-Headed Households: 3
- During this 4th quarter, we were able to complete 4 housing rehabilitation grants by providing assistance to 4 residential properties. These grants benefited its recipients by providing services such as roof repairs to deteriorated rooftops, weatherproofing, trash and debris clean up, and assistive equipment to a disabled resident.
Rancho Palos Verdes
Identification

**Project No.:** 601561-13  
**Jurisdiction:** Rancho Palos Verdes

**Project Title:** ADA Access Ramps and Sidewalk Improvements

**IDIS Number:** 9667

**Operating Agency:** City of Rancho Palos Verdes

**Subrecipient Type:** Participating City

**Contract Period:** 7/1/2013 to 6/30/2015

**Activity Code:** 03L  Sidewalks

**National Objective:** LMC  Low/Mod Limited Clientele

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

Project Summary

This new project will remove architectural and material barriers by installing or repairing curb ramps and sidewalks and provide elderly and severely disabled adults accessibility with a continuous path of travel in the vicinity of Mira Catalina Elementary School at the intersection of Crest Road and Lucania Drive.

Accomplishments and Net Expenditures

**Priority Need:** Special Needs/Non-Homeless

**Performance Indicator:** People (General)

**Quantitative Accomplishments:**  
**Goal:** 236  
**This Year:** 0  
**Cumulative:** 0  
**Ratio:** 0.0%

**Net Expenditures:**  
**Budgeted:** $91,918.00  
**This Year:** $23,728.00  
**Cumulative:** $23,728.00  
**Ratio:** 25.8%

Annual Narrative:

The City submitted and received a time extension for completion of this project through June 30, 2015. However, completion of this project is expected during the first half of next fiscal year since an award of a construction contract is expected by September 16, 2014.

Quarter: 1  
**Accomplishment Quantity:** 0

Accomplishment Narrative:

Project planning and engineering is in progress.

Quarter: 2  
**Accomplishment Quantity:** 0

Accomplishment Narrative:

Project planning and engineering continues to be in progress. The project will need to be extended to Fiscal Year (FY) 2014-2015. The updated Implementation Schedule is as follows:

- **Implementation Phase**
  - Submit Bid Document
    - 4/1/14

- **Bid Opening**
  - 6/5/14

- **Contract Award**
  - 7/1/14

- **Construction Completed**
  - 9/1/14
Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The planning and engineering is 95% complete. It is anticipated that the project will be out to bid towards the end of April.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The project plans are 99% complete. The City's design consultant is finalizing the specifications and expects to submit to the City by July 18. The bid package will be sent to the Los Angeles Community Development Commission (LACDC) for review and approval. The City will, at the same time, submit to the City Attorney's office for their review as well.

Advertising is expected to begin during the first week in August and award of a construction contract is expected by September 16, 2014.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601564-12  Jurisdiction: Rancho Palos Verdes
Project Title: Blackhorse Road ADA Improvements (Phase 2)
IDIS Number: 9713
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City
Contract Period: 6/12/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

The Blackhorse Road ADA Improvements Project-Phase 2 provides funding for the construction of sidewalks that will provide adequate passing width and bus loading clearances for elderly and severely disabled adults.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 236  This Year: 236  Cumulative: 236  Ratio: 100.0%
Net Expenditures: Budgeted: $64,785.00  This Year: $54,243.00  Cumulative: $54,243.00  Ratio: 83.7%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $5,000.00

Annual Narrative:

Victor Concrete successfully completed the construction of new sidewalk and removal of existing and construction of retaining wall to provide access to public transportation by the disabled and elderly. A Notice of Completion will be filed and recorded. The Labor Compliance File Review will be conducted.

The leverage amount of $5,000 is an estimate as the City's financial close-out of Fiscal Year (FY) 2013-2014 will not occur until August 2014.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

The plans, specifications and Bid Document were completed. The City Attorney has been reviewing the City's requirements for the construction contract. It is anticipated that the advertising for bids will occur in the next quarter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

Advertising for bids will occur in January 2014.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

Bid Opening was conducted on February 6, 2014. The construction contract was awarded on March 4, 2014 to RG General Engineering. The general contractor has asked to be released from the contract. A contract will be awarded to the next lowest bidder in the 4th quarter.
Quarter: 4  
Accomplishment Quantity: 236

Accomplishment Narrative:
The construction contract was awarded on May 6, 2014 to Victor Concrete after RG General Engineering asked to be released from the contract. Project construction is completed.
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Identification

Project No.: D98694-13  Jurisdiction: Rancho Palos Verdes
Project Title: Home Improvement Program
IDIS Number: 9619
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing project provides grants and/or deferred loans to low- and moderate-income single-family homeowners, residing in the City of Rancho Palos Verdes. Grants and loans will be issued for the mitigation of building and safety code deficiencies/violations and minor home rehabilitation.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 3  This Year: 3  Cumulative: 3  Ratio: 100.0%
Net Expenditures: Budgeted: $51,000.00  This Year: $51,000.00  Cumulative: $51,000.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$4,000.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $4,000.00

Annual Narrative:

A total of 3 owner-occupied, single-family dwelling units were rehabilitated during Fiscal Year (FY) 2013-2014. Of the total completed, 2 participants received both a grant and deferred loan, and 1 participant received a grant only. Program participants were able to make necessary improvements to both the exterior and interior of their homes including window replacement.

Leverage funds in the amount of $4,000 were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>27616 Longhill Dr</td>
<td>Rancho Palos Verdes</td>
<td>CA</td>
<td>90275</td>
<td>Owners</td>
<td>Low</td>
<td>$7,000</td>
</tr>
<tr>
<td>32473 Sea Raven Dr</td>
<td>Rancho Palos Verdes</td>
<td>CA</td>
<td>90275</td>
<td>Owners</td>
<td>Low</td>
<td>$13,000</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

30520 Via Rivera  Rancho Palos Verdes  CA  90275  Owners  Moderate  $18,000

Total Number of Housing Units Assisted :  3

Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

Lead Paint Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Description</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>2</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

No projects were completed during this quarter. Three projects are in the pre-construction phase. Three additional projects were terminated, and the waiting list has been officially closed due to the winding down of the program. The City is ending the HIP program after FY 2013-2014. Starting in FY 2014-2015, all Community Development Block Grant funds will be allocated to construction projects for the removal of Americans with Disabilities Act barriers in the City.

Accomplishment Narrative:

No projects were completed. 3 application were denied. 1 project is in construction and 2 final projects will be signing contracts in the month of January.

Accomplishment Narrative:

Three projects were under construction and are expected to be completed and closed-out during the next quarter.

Accomplishment Narrative:

Three projects were completed. Two homeowners were awarded both a grant and a deferred loan for the rehabilitation of their homes. One homeowner was awarded a grant only.
San Dimas
Identification

Project No.: 601620-13  Jurisdiction: San Dimas
Project Title: Housing Rehabilitation
IDIS Number: 9786
Operating Agency: City of San Dimas
Subrecipient Type: Participating City
Contract Period: 10/9/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This continuing project provides grants and deferred loans for the rehabilitation of low-and moderate-income single-family households throughout the city. Beneficiaries will be low-to-moderate income single-family owner or tenant occupied homes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 10  This Year: 12  Cumulative: 12  Ratio: 120.0%
Net Expenditures: Budgeted: $144,949.00  This Year: $107,938.00  Cumulative: $107,938.00  Ratio: 74.5%

Annual Narrative:

The City of San Dimas had a late start on getting our contracts which impacted us getting our program started. We received our contracts in October and by the time we hired a consultant to assist us, the new year started. We had started a waiting list in September, so starting in the 3rd quarter we were able to get our first homeowners in the application process. Our application is a bit cumbersome so that is one thing that we are changing for this next program year. Our guidelines did not cover all possible problems, so we are also revising these to outline the process better. This quarter we were able to assist 12 property owners with their rehabilitation work. Most of these had to have remediation and abatement before work can get started. We feel we were successful in the short time frame we had to run the program.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>7</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>8</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

Street Address  City  State  Zip  Rent/Own  Income Level  Expenditures
Monday, September 29, 2014  Page 472 of 585
# 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
<th>Category</th>
<th>Renovator Status</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>233 E 2nd St</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,262</td>
</tr>
<tr>
<td>533 N Lone Hill Ave</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$9,155</td>
</tr>
<tr>
<td>907 Avenida Loma Vista</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$7,485</td>
</tr>
<tr>
<td>1538 Avenida Entrada</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Low</td>
<td>$7,500</td>
</tr>
<tr>
<td>1008 Locklayer St</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Moderate</td>
<td>$7,450</td>
</tr>
<tr>
<td>1150 W Juanita Ave</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
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<td>$7,785</td>
</tr>
<tr>
<td>1335 Paseo Dorado</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Moderate</td>
<td>$9,500</td>
</tr>
<tr>
<td>1725 Calle Ciervos</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
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</tr>
<tr>
<td>244 W 3rd St</td>
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<td>CA</td>
<td>91773</td>
<td>Owners</td>
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<td>$7,500</td>
</tr>
<tr>
<td>4741 S Valley Center Ave</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
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<td>$8,002</td>
</tr>
<tr>
<td>537 E Juanita Ave</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Moderate</td>
<td>$7,888</td>
</tr>
<tr>
<td>861 Deerflats Dr</td>
<td>San Dimas</td>
<td>CA</td>
<td>91773</td>
<td>Owners</td>
<td>Moderate</td>
<td>$7,500</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 12

<table>
<thead>
<tr>
<th>Housing Data:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Category</td>
<td></td>
</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>5</td>
</tr>
<tr>
<td>Homeowners</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Lead Paint Detail:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>6</td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>1</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>1</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>4</td>
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<table>
<thead>
<tr>
<th>Lead Hazard Remediation Actions:</th>
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</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>6</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Grants/Loans:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter</td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>12</td>
</tr>
<tr>
<td>Loans</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>12</td>
</tr>
<tr>
<td>Loans</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accomplishment Narrative:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter:</td>
<td>0</td>
</tr>
<tr>
<td>Accomplishment Quantity:</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accomplishment Narrative:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter:</td>
<td>0</td>
</tr>
<tr>
<td>Accomplishment Quantity:</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accomplishment Narrative:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter:</td>
<td>12</td>
</tr>
<tr>
<td>Female-Headed Households:</td>
<td>4</td>
</tr>
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</table>

<table>
<thead>
<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Quarter:</td>
<td>4</td>
</tr>
<tr>
<td>Accomplishment Quantity:</td>
<td>4</td>
</tr>
</tbody>
</table>

**Monday, September 29, 2014**
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Jurisdiction</th>
</tr>
</thead>
<tbody>
<tr>
<td>601621-13</td>
<td>San Dimas</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Scholarship Program</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>IDIS Number</th>
<th>Operating Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>9787</td>
<td>City of San Dimas</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Subrecipient Type:</th>
<th>Contract Period:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participating City</td>
<td>10/9/2013 to 6/30/2014</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Code:</th>
<th>National Objective:</th>
</tr>
</thead>
<tbody>
<tr>
<td>05</td>
<td>LMC Low/Mod Limited Clientele</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Objective:</th>
<th>Outcome:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Suitable Living Environment</td>
<td>Availability/Accessibility</td>
</tr>
</tbody>
</table>

Project Summary

This new program will provide low- and moderate-income youth residing in the City of San Dimas the opportunity to participate in various programs (e.g., dance classes, sports activities, swim classes, field trips, etc.) implemented by the Parks and Recreation Department. This program will assist families that cannot afford the program fees by subsidizing the full amount of the program fees for each participate.

Accomplishments and Net Expenditures

<table>
<thead>
<tr>
<th>Priority Need:</th>
</tr>
</thead>
<tbody>
<tr>
<td>CD - Public Services</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Performance Indicator:</th>
</tr>
</thead>
<tbody>
<tr>
<td>People (General)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Quantitative Accomplishments:</th>
<th>Goal: 50</th>
<th>This Year: 29</th>
<th>Cumulative: 29</th>
<th>Ratio: 58.0%</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Net Expenditures:</th>
<th>Budgeted: $10,000.00</th>
<th>This Year: $8,621.00</th>
<th>Cumulative: $8,621.00</th>
<th>Ratio: 86.2%</th>
</tr>
</thead>
</table>

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other</td>
<td>$21,576.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds: $21,576.00

Annual Narrative:

The City of San Dimas used Community Development Block Grant (CDBG) funds to provide "scholarships" to eligible children age 17 and under. The scholarships allowed low- and moderate-income families access to sport programs and parks and recreation program activities by using CDBG funds to help defray the cost of participating in organized sports and recreational activities. Marketing our program to our community and getting the word out to the residents was successful, but our requirements in proving income became a hardship. Many residents would start the application process and when required to show proof of income, they would back off and not respond, or it would take multiple phone calls to get them to bring the paperwork back into the City. We are looking to see how we can make the process faster and how we can help the residents submit their paperwork in a timely manner. We assisted 29 children this quarter and for the program year. We have included this program for the Fiscal Year (FY) 2014-2015 and anticipate a more successful program. Our marketing is in place and there is more awareness of the program in the City.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>13</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>12</td>
</tr>
<tr>
<td>Total</td>
<td>29</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>12</td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activity Included in Analysis)

<table>
<thead>
<tr>
<th>Level</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>11</td>
</tr>
<tr>
<td>Moderate</td>
<td>6</td>
</tr>
<tr>
<td>Total</td>
<td>29</td>
</tr>
</tbody>
</table>

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The program started advertising for the Winter quarter of activities. A large number of participants is expected and greater detail will be reported in 3rd quarter.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
For this third quarter, the City has been more successful in marketing this program to the residents. We included an article in our quarterly newsletter and on our website. We have received and processed applications for 16 families for this quarter. Next quarter is where we anticipate the most activity. Spring and Summer are very active times for the City Parks and Recreation Department.

Quarter: 4 Accomplishment Quantity: 29

Accomplishment Narrative:
CDBG funds were used to provide "scholarships" that allowed low- and moderate-income families access to sport programs and parks and recreation program activities by using CDBG funds to help defray the cost of participating in organized sports and recreational activities. Our goal was to assist 50 children. Marketing our program to our community and getting the word out to the residents was successful, but our requirements in proving income became a hardship. Many residents would start the application process and when required to show proof of income, they would back off and not respond, or it would take multiple phone calls to get them to bring the paperwork back into the City. We are looking to see how we can make the process faster and how we can help the residents submit their paperwork in a timely manner. We assisted 29 children this quarter.
San Gabriel
### Identification

<table>
<thead>
<tr>
<th>Project No.:</th>
<th>D96796-13</th>
<th>Jurisdiction:</th>
<th>San Gabriel</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title:</td>
<td>Code Enforcement Program</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IDIS Number:</td>
<td>9607</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Agency:</td>
<td>City of San Gabriel</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subrecipient Type:</td>
<td>Participating City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract Period:</td>
<td>7/1/2013 to 6/30/2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Code:</td>
<td>15 Code Enforcement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Objective:</td>
<td>LMA Low/Mod Area</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Objective:</td>
<td>Suitable Living Environment</td>
<td>Outcome: Sustainability</td>
<td></td>
</tr>
</tbody>
</table>

### Project Summary

This continuing program will target low- and moderate-income residential areas of the City of San Gabriel to identify code deficiencies as they relate to Planning, Zoning, Health and Safety, and substandard housing issues.

### Accomplishments and Net Expenditures

<table>
<thead>
<tr>
<th>Priority Need:</th>
<th>CD - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Performance Indicator:</td>
<td>People (General)</td>
</tr>
<tr>
<td>Quantitative Accomplishments:</td>
<td>Goal: 13,240 This Year: 13,240 Cumulative: 13,240 Ratio: 100.0%</td>
</tr>
<tr>
<td>Net Expenditures:</td>
<td>Budgeted: $77,565.00 This Year: $66,648.00 Cumulative: $66,648.00 Ratio: 85.9%</td>
</tr>
</tbody>
</table>

### Annual Narrative

Code enforcement activity continues at a steady pace. During this program year, approximately 74 code enforcement cases were initiated and closed out.

### Quarter: 1

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

For the first quarter of Fiscal Year (FY) 2013-2014, we achieved a 75% compliance/closed case rate for cases in the Community Development Block Grant (CDBG) area. Our efforts to become more proactive resulted in an increased workload, but we were also able to address quality of life issues affecting residents in the CDBG area. The NIS Division abated 2 properties that had been a blight for 10 years. One of the properties was vacant and open to casual entry for a decade. NIS staff met with the new property owners, and they cleared the property of overgrown vegetation, secured the building, and met with staff to rehabilitate the property.

The Division also resolved numerous unsafe housing/hotel motel cases. The most egregious case involved 24-30 people living in a single-family home. NIS staff contacted the property owner, and he relocated the tenants. The property was converted back to a single-family dwelling with less than 8 occupants.

The NIS Division continues to partner with the community in an effort to empower them to effect change. During the City’s annual National Night Out event, property maintenance pamphlets were distributed to over 40 communities.

The City also referred residents to outside resources such as the Neighborhood Housing Services of Los Angeles to help resolve property maintenance needs. The Division continues to use the City’s website to provide outreach to residents and the business community.

### Quarter: 2

**Accomplishment Quantity:** 13,240

**Accomplishment Narrative:**

NIS staff abated a property that had 12 illegally constructed shacks built to house families. The shacks lacked proper light and ventilation, heating, insulation, running water, proper electrical wiring, kitchen facilities, and toilet facilities. The property...
owner relocated the tenants and demolished all of the illegal structures. The NIS Division also inspected approximately 30-50 businesses in the CDBG area. The Division was looking to enhance the visual environment along our commercial corridors. We addressed and abated illegal signage at 30 locations.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
For the 3rd quarter of FY 2013-2014, NIS staff continued to abate property maintenance issues in violation of the City’s municipal code within CDBG-eligible areas. Recently, a property that housed 20-30 people was abated. The rooms were illegally modified to house tenants. There were 6 people living in the garage. The property was restored to its original condition, repainted and landscaped.

During the last rain event, NIS staff inspected approximately 3 businesses and 2 construction sites in the CDBG area to address water issues. Staff also inspected construction sites to ensure best management practices (BMPs) were in place.

Quarter: 4 Accomplishment Quantity: 0

Accomplishment Narrative:
For the third quarter of 2013-2014, NIS staff conducted a property maintenance sweep in a two block area in the south side of the city. Staff inspected 13 properties and addressed overgrown vegetation, inoperable vehicles, holiday lights, illegal construction, and trash cans in public view. All but three properties complied.
Identification

- **Project No.**: D99806-13
- **Jurisdiction**: San Gabriel
- **Project Title**: Graffiti Removal Program
- **IDIS Number**: 9623
- **Operating Agency**: City of San Gabriel
- **Subrecipient Type**: Participating City
- **Contract Period**: 7/1/2013 to 6/30/2014
- **Activity Code**: 05I Crime Awareness/Prevention
- **National Objective**: LMA Low/Mod Area
- **Objective**: Suitable Living Environment
- **Outcome**: Sustainability

Project Summary

This program identifies and removes graffiti on public and private property in residential and commercially zoned properties within predominately low- and moderate-income areas of the City.

Accomplishments and Net Expenditures

**Priority Need**: CD - Anti-Crime

**Performance Indicator**: People (General)

**Quantitative Accomplishments**: Goal: 13,240 This Year: 13,240 Cumulative: 13,240 Ratio: 100.0%

**Net Expenditures**: Budgeted: $10,553.00 This Year: $10,553.00 Cumulative: $10,553.00 Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$6,841.00</td>
</tr>
</tbody>
</table>

**Total Leverage Funds**: $6,841.00

**Square Feet of Graffiti Removed**: 25,680

Annual Narrative:

During the 2013-2014 Fiscal Year, San Gabriel completed a total 25,680 square feet of graffiti removal. Prompt removal of graffiti improves the quality of life for residents and assist in deterring graffiti.

Quarter: 1

**Accomplishment Quantity**: 0

Accomplishment Narrative:

The volume of graffiti has been steady. There have not been any unusual spikes during this reporting period. We are in the process of adding language to our contract with the graffiti removal vendor to include federal provision language and extension provisions in response to our corrective action request from the monitoring review by our Community Development Block Grant (CDBG) representative.

Quarter: 2

**Accomplishment Quantity**: 13,240

Accomplishment Narrative:

For the first half of the second quarter the occurrences of graffiti were trending down. Toward the end of the quarter there was a spike in graffiti. Our contractor continued to respond to and remove graffiti within 24-48 hours.

Quarter: 3

**Accomplishment Quantity**: 0

Accomplishment Narrative:

For the third quarter the occurrences of graffiti were on the rise. The amount of graffiti removed from property increased 74% from 2,056 square feet in the second quarter to 2,797 square feet in the third quarter. Our contractor continued to respond to and remove graffiti within 24-48 hours. We also responded to online complaints.
Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
For the fourth quarter the occurrences of graffiti were trending down. The amount of graffiti removed from property decreased from to 2,797 square feet in the third quarter to 2,633 square feet in the fourth quarter. Our contractor continued to respond to and remove graffiti within 24-48 hours. We also respond to online complaints.

The general fund paid for graffiti removal in the CDBG area for the fourth quarter. CDBG funds were depleted in the 3rd quarter.
Identification

Project No.: D96803-13  Jurisdiction: San Gabriel
Project Title: Parks & Recreation Youth Program
IDIS Number: 9608
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05L  Child Care Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This program provides supervised recreational activities for children and youth, ages 5-14 years old, after school hours and during summer breaks.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 91  This Year: 91  Cumulative: 91  Ratio: 100.0%
Net Expenditures: Budgeted: $37,211.00  This Year: $37,211.00  Cumulative: $37,211.00  Ratio: 100.0%

Annual Narrative:

The San Gabriel Parks and Recreation Department had a very successful year and was able to provide great programs for the residents of San Gabriel. Traditional sport programs were offered during the school year at McKinley School and Marshall School. Summer fun was had at Smith Park and Vincent Lugo Park with crafts, games and all types of recreational activities. These programs provided a safe and fun environment for children to play and interact. Recreation leaders supervised these great programs.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>20</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
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<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>38</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
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<tr>
<td>White - Hispanic</td>
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<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
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</tr>
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</table>

Direct Benefit (Income):

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<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
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</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>2</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>29</td>
</tr>
<tr>
<td>Low</td>
<td>42</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
Quarter: 1  Accomplishment Quantity: 30

Accomplishment Narrative:
The first quarter of the year was a huge success. The City of San Gabriel was jam-packed with fun and activities, thanks to Community Development Block Grant (CDBG) funds. There was a summer drop-in at the Recreation Programs at Smith Park and Marshall Elementary School. Smith Park operated Mondays - Thursdays (9:00 am to 2:00 pm) and on Fridays (9:00 am to 1:00 pm). Marshall School operated Mondays - Thursdays (10:00 am to 4:00 pm) and Fridays (10:00 am to 1:00 pm). The program offered games; arts and crafts; trips and special events. The trips included: Raging Waters; El Capitan; and Boomers. In addition, a free lunch was provided for all the youth participants by the San Gabriel Unified School District at Smith Park. Garvey School District provided the free lunch program at Marshall School.

The dates the Summer Program operated were: Smith Park (June 10, 2012 – August 9, 2013) and Marshall School (June 17, 2011 – August 9, 2013).

Quarter: 2  Accomplishment Quantity: 34

Accomplishment Narrative:
McKinley Elementary School's program was a great success in the 2nd quarter. Participants played flag football and volley-tennis. Volley-tennis is a combination of volleyball and tennis. This game is played on a tennis court, and the ball is allowed to bounce. It was an easy way to introduce children to the sport of volleyball. The flag football season is always a highlight for the department. The participants practiced after school and participated in a City league on Saturdays at Washington Elementary School and Coolidge Elementary School. This free sports-oriented program is a drop-in program.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The 3rd quarter brought March Madness to the Parks and Recreation Department. The activity for the 3rd quarter was basketball at McKinley Elementary School. This program gives children the opportunity to learn the fundamentals of the sport while instilling a sense of healthy competition. The children practiced after school and played basketball games on the weekdays in the evenings at Jefferson Middle School. Basketball season was great for the McKinley Mustangs.

Quarter: 4  Accomplishment Quantity: 27

Accomplishment Narrative:
The 4th Quarter ended with a big bang! Soccer and drill scored big because of CDBG funds. This quarter consisted of soccer and drill team activities for the after school programs. Soccer games were held at Washington Elementary School, where the teams played for 5 weeks. The drill team competition was held on Saturday, May 17, 2014, at Jefferson Middle School. The drill team competition gave youth the chance to work as a team and learn fundamental body movements and rhythmic coordination through performing group routines.

Summer recreation programs were held at Smith Park and Vincent Lugo Park. Smith Park hosted the largest program and is the only program that began on June 9, 2014. With the large number of attendees, the staff was unable to add all new participants to the CDBG System by the reporting cut-off date but will continue to work on certification forms.
**Project Title:** San Gabriel Boulevard Streetscape Improvement Project Phase II

**Operating Agency:** City of San Gabriel

**Subrecipient Type:** Participating City

**Contract Period:** 7/2/2012 to 6/30/2015

**Activity Code:** 03L Sidewalks

**National Objective:** SBA Slum/Blight Area

**Objective:** Suitable Living Environment

**Outcome:** Sustainability

**Project Summary**

This project will implement pedestrian and business district improvements on San Gabriel Boulevard from Elm Avenue to the north and Central Avenue to the south in the HUD designated Slum-Blight Area and former East San Gabriel Commercial Development Redevelopment Project. These improvements are designed to attract people and stimulate business activity in one of the City's most important commercial corridors. The proposed improvements will transform the Boulevard by addressing the needs of all users, especially pedestrians who desire attractive public spaces that are safe, comfortable, interesting, and provide for positive social encounters. The project will incorporate the use of sustainable practices, processes, and materials.

**Accomplishments and Net Expenditures**

**Priority Need:** CD - Infrastructure

**Performance Indicator:** People (General)

**Quantitative Accomplishments:**

<table>
<thead>
<tr>
<th>Goal</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,340</td>
<td>0</td>
<td>0</td>
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</tr>
</tbody>
</table>

**Net Expenditures:**

<table>
<thead>
<tr>
<th>Budgeted</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>$321,512.00</td>
<td>($1,965.00)</td>
<td>$0.00</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

**Annual Narrative:**

Numerous delays to this project affected the City's ability to expend Community Development Block Grant (CDBG) funds in a timely manner. Accordingly, the City Council voted to cancel the project and instead use the CDBG funds to repair streets in its slum/blight area. City staff attended an appeals hearing regarding Los Angeles Community Development Commissions' (LACDC) intent to recapture CDBG funds. The City is awaiting a final determination. In the meantime, a workout plan has been developed for the street repair program and is ready to move forward pending the LACDC determination.

**Quarter:** 1

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

On September 10, 2013, the City requested a contract amendment to extend the project schedule to the end of August 2014. Clarification was provided to the Grants Management Unit (GMU) Project Manager/Contract Compliance Officer that the professional services that the City will pay for with CDBG funds will include a construction project manager and contractor. At this time, the services that are being solicited through a Request for Proposal (RFP) process for a construction manager will include: preparation of conceptual plans and estimate; preparation of construction documents; assistance with bidding and award of contract; and construction oversight, labor compliance, inspections and documentation through construction closeout. The City requested that the contract be extended to June 30, 2015.

As the City is getting ready to issue the RFP to procure the services of a construction manager, City staff asked for clarification as to whether there was a requirement to formally advertise the RFP in a newspaper of general circulation or simply mail the RFP to a list of qualified project management firms. The City's understanding is that it can mail the RFP to qualified firms to seek responses/proposals and will proceed accordingly.
Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
The City issued a Request for Proposals in November 2013 to procure a construction consultant to assist the City with completing the scope of work, bid package and bid the next phase of the San Gabriel Streetscape project. Unfortunately, the City did not receive any responses to the RFP. Staff is working on gather a longer list of qualified firms and will re-issue the RFP in the next 4 weeks. Once a construction consultant is hired, we expect the project to get back on schedule with only minor delays.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The City Council will consider a proposal to cancel this project on May 6, 2014. The City has been made aware that if this project is cancelled it will have to return $1,965.71. The reason this project is being considered for cancellation is that all our funding sources to leverage CDBG funds have been eliminated. If the Council chooses to cancel this project, a new Street Repair and Accessible Curb Ramp Improvement Project will be proposed.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
This item was cancelled during the 4th quarter due to reduced funding to complete the entire original scope of the project.
San Marino
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D00873-13  Jurisdiction: San Marino
Project Title: Residential Housing Rehabilitation
IDIS Number: 9576
Operating Agency: City of San Marino
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This Project provides grants for exterior and interior improvements to low- to moderate-income single-family owner occupied homes.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 3  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $42,551.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:
The City of San Marino was unable to complete the construction rehabilitation of the project which commenced in the 4th quarter. The project was delayed due to unforeseen circumstances with a utility company. The project will be completed during the 1st Quarter of Fiscal Year (FY) 2014-2015 under Project No. D00873-14.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
The City has received an application for a housing rehabilitation project at 1285 Blackstone Road. This application is currently being reviewed for completeness.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
The City of San Marino experience staff changes during this FY 2013-2014. This is reflective of staff changes that took place. However, we will make every effort to accomplish at least 1 housing rehabilitation project for FY 2013-2014.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The City of San Marino has made every possible good faith effort to market it's Housing Rehabilitation Program. Just recently, we published an announcement in our City Newsletter promoting the availability of Community Development Block Grant (CDBG) funds and our Housing Rehabilitation Program. City staff has also been instrumental scheduling appointments with interested residents to assist with eligibility requirements.

The City of San Marino, has 1 Housing Rehabilitation project underway. We are in the process of awarding the contract and should commence promptly.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The City of San Marino expected to complete one Housing Rehabilitation project on or before June 30, 2014. The project consists of complete electrical re-wiring of the residence, including installation of two Carbon Monoxide Detectors.
Project No.: 600807-13  Jurisdiction: San Marino
Project Title: Senior Outreach Program
IDIS Number: 9525
Operating Agency: City of San Marino
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides staffing funds to administer senior outreach activities, including enrolling seniors in local recreation programs, referring seniors to specialized services, and providing essential information to seniors which contributes to their mobility, health, and overall needs.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 60  This Year: 129  Cumulative: 129  Ratio: 215.0%
Net Expenditures: Budgeted: $5,844.00  This Year: $2,904.00  Cumulative: $2,904.00  Ratio: 49.7%

Annual Narrative:

We experienced an increase in the number of new clients than we originally projected. We had many well-attended excursions including our November trip, the Masters of their Craft: Graber Olive House, our February trip the Last Hurrah - the Palm Springs Follies, and our April trip the Taste of Temecula. We were pleased that due to the high participation from our seniors, all of our trips this fiscal year were a success. This trend is expected to continue through to the Fiscal Year (FY) 2014-2015.

No leverage funds were used for this project.

Direct Benefit (Race/Ethnicity):

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<th>Numbers Assisted</th>
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<tbody>
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<tr>
<td><strong>Total</strong></td>
<td><strong>129</strong></td>
</tr>
</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 18

Accomplishment Narrative:

During the quarter, 18 new clients were served. However, the accomplishments and direct benefit data for 2 additional clients served during this quarter will be reported in the 2nd quarter. There was one senior excursion which took place during the quarter. The Sail Away in Marina Del Rey trip took place on September 22, 2013.

The Recreation Division provided additional resources to inquiring seniors and referrals, assistance and information. The San Marino Senior Resource Guides are updated and complete and are made available in the Recreation Office, Library and City Hall.
Outreach performed included the mailing of informational flyers for the following:

- Nixon Presidential Library excursion (mailed July 25, 2013)
- Chinese Peking Opera high school performance (mailed September 26, 2013)
- Quality of Life – Life Review (mailed August 8, 2013)
- On the Move Riders Club Metro Travel Training for seniors (mailed September 26, 2013)

**Quarter: 2  Accomplishment Quantity: 41**

Accomplishment Narrative:
During the quarter, 43 new clients were served, two of which came from the previous quarter (Qtr 1) which did not make it into the system. The accomplishments and direct benefit data for 2 additional clients served during this quarter will be reported in the 3rd quarter. There were three senior excursions which took place during the quarter. The Nixon Presidential Library trip took place on October 14, 2013. The Masters of Their Craft: Graber Olive House trip took place on November 14, 2013 and the Huntington Harbour, Cruise of Lights trip took place on December 19, 2013.

The Recreation Division provided additional resources to inquiring seniors. The San Marino Senior Resource Guides were available in the Recreation Office, Library and City Hall.

Outreach included the mailing of informational flyers for the following:

- Huntington Harbour, Cruise of Lights excursion (mailed October 29, 2013)
- Mullin Automotive Museum excursion (mailed November 13, 2013)
- The Last Hurrah- The Palm Springs Follies excursion (mailed December 5, 2013)

**Quarter: 3  Accomplishment Quantity: 35**

Accomplishment Narrative:
During the quarter, 35 new clients were served, 2 of which came from the previous quarter which did not make it into the system. There were 2 senior excursions which took place during the quarter. The Last Hurrah-The Palm Springs Follies trip took place on February 21, 2014. The Titanic: The Experience and Bodies: The Exhibition trip took place on March 13, 2014.

The Recreation Division provided inquiring seniors with additional assistance. The San Marino Senior Resource Guides are made available in the Recreation Office, Library, as well as City Hall.

Outreach included the mailing of informational flyers for the following:

- Taste of Temecula excursion (mailed February 10, 2014)
- Hollywood Icons excursion (mailed March 5, 2014)
- Reagan Ranch Center excursion (mailed March 11, 2014)

**Quarter: 4  Accomplishment Quantity: 35**

Accomplishment Narrative:
During the quarter, 37 new clients were served. Unfortunately, we could not input two of our clients due to an out of the state address and the other having a P.O. Box and not a physical address. We were able to report 35 new clients for the fourth and final quarter of 2013-2014. There were three senior excursions which took place during the quarter. The Taste of Temecula trip took place on April 17, 2014. The Reagan Ranch Center tour took place on May 14, 2014 and the Woman of 1001 Voices and Faces day trip took place on June 11, 2014.

The Recreation Division provided inquiring seniors with additional assistance. The San Marino Senior Resource Guides were made available in the Recreation Office, Library, as well as City Hall.

Outreach included the mailing of informational flyers for the following:

- Sawdust Art Festival and Roger’s Gardens excursion (mailed May 28, 2014); and
- We Will Rock You excursion (mailed June 4, 2014).
Santa Fe Springs
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D96602-13  Jurisdiction: Santa Fe Springs
Project Title: Teen Program
IDIS Number: 9603
Operating Agency: City of Santa Fe Springs
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05D  Youth Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing program provides a safe and positive alternative for youth of low and moderate-income households through the promotion of drug awareness, gang prevention, and graffiti reduction. Alternatives include tutoring for classwork, staff mentoring, and organized field trips.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 75  This Year: 27  Cumulative: 27  Ratio: 36.0%
Net Expenditures: Budgeted: $16,522.00  This Year: $16,522.00  Cumulative: $16,522.00  Ratio: 100.0%

Annual Narrative:

The 2013-2014 year was another successful year for Club TCH. The program continues to positively impact and enlighten the lives of many of the youth in the community.

Staff continues to provide supervision, mentoring, and insight on current issues and new experiences. A continued emphasis by staff on the importance of education, creativity, proper manners, and good communication skills add to the evolution of our young patrons into quality citizens of the Santa Fe Springs community. All events that were held within the program were aimed at helping to enhance said qualities.

Crafts, school dances, tournaments, barbecues, and local trips were all instrumental in the success of the program. As the program continues to thrive, the community continues to reap the rewards. We look forward to carrying out our goals and modernizing our facility to meet the needs of the youth and the continuous development of their generation.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
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<tr>
<td>Extremely Low</td>
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</tr>
<tr>
<td>Low</td>
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</tr>
<tr>
<td>Moderate</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>27</strong></td>
</tr>
</tbody>
</table>
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
Club TCH continued to be a popular destination for the youth of our community during the months of July through September. Students were able to take advantage of various daily events that were planned to keep them entertained during these summer months and entering the beginning of the school year.

Monday Night Dinner Party are an ongoing popular event where dinner is provided and students enjoy playing their favorite songs on the boom box. In the month of September students were also entertained by the Monday Night Football game. This special event attracted at least 40 teens each Monday evening. Tuesdays are Movies and Popcorn nights. The latest DVDs and popular classics (all movies are rated PG-13 and approved by Community Services management to be shown to teens) are played on the big screen television and fresh popcorn is popped to add to everyone's viewing experience.

During these months teens were able to display their artistic abilities by participating in various scheduled crafts. Summer collages, popsicle frames, and friendship bracelets proved to be great expressions of artistic talent by our teens.

Competitive tournaments added to the fun in Club TCH. The teens enjoyed participating in our challenging pool, ping pong, Wii and arcade game tournaments. Board games and card games provided some light-hearted competition as well. Special barbecue and snack days also continued to be big attractions for us during our summer months. Grilled hamburgers and hot dogs, ice cream sundaes, and cotton candy were enjoyed by all in attendance. A special Swim Party BBQ night was attended by over 100 teens who were treated to free food, music played by a DJ, competitive games, and swimming.

Middle school students were treated to a “Back To School” dance which was extremely popular. Approximately 350 students enjoyed dancing to music provided by a DJ and entertained themselves in our game room. Light refreshments were also served at this event.

NOTE: Participation forms will not be collected until late October. The numbers of new participants will not appear until the 2nd quarter Quarterly Performance Report (QPR).

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
The months of October, November, and December were extremely busy for Club TCH. Our Monday Night Dinner Party continues to be a huge hit with the teens in our community. Each Monday, dinner is provided and students enjoy watching the NFL game on the big screen television. This special night attracts nearly 60 teens. Most arrive after school to receive tutoring assistance with their homework and stay for the aforementioned activities.

Tuesdays are our Movies and Popcorn nights. The latest DVDs are played on the big screen television and fresh popcorn is popped to add to everyone's viewing experience. Tournaments and crafts continue to add to the fun in Club TCH. The teens enjoy participating in our light hearted, but competitive 8-Ball, Ping Pong, and arcade game tournaments. During these months, the teens were able to display their artistic abilities by participating in various scheduled crafts. Whether it was friendship bracelets, pumpkin decorating, or paper snowflakes, there was plenty of talent on display. Special snack nights also continue to be a big attraction.

Middle school students enjoyed a Halloween Teen Dance on October 25th. It was a Holiday themed dance attended by 350 students from area middle schools who enjoyed dancing to the DJ’s music and enjoyed tasty refreshments. The November and December months saw participants doing more arts & crafts projects and socializing with one another to build and further friendships and to participate in supervised activities with the goal of improving self-esteem and trust in a safe environment.

Participation forms were revised and will be collected in January and February. The participants will be documented in the 3rd quarter.
Photos of the Halloween dance have been attached.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
Club TCH Highlights
January - March 2014
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Monday Night Dinner Party continues to be a huge hit with the teens in our community. Each Monday, dinner is provided to nearly 50 teens. Tuesdays are our movie nights. The latest movie releases in DVD are played on the big screen television and popcorn is provided. Tournaments and crafts continue to add to the fun in Club TCH. Just Dance tournaments on the Wii entertainment system provide everyone involved with plenty of exercise and quite a few laughs as well.

During these months, teens were able to display their artistic abilities by creating friendship bracelets, Valentine’s Day cards and St. Patrick’s Day shamrocks. Middle school students were treated to a Valentine’s Day teen dance on February 14th. The dance was attended by nearly 300 teens where they were able to enjoy popular music provided by a DJ, snacks, and an abundance of games in our facility. On Wednesday, March 19th, Club TCH hosted a team building fun night for the Pioneer High School football team. At the event, nearly 60 members of the football team were treated to an evening of competitive team building activities followed by a pizza dinner and free time to enjoy the facility’s games.

The Teen Program has been collecting participation forms throughout the school year. They will be entered prior to the close of the fourth quarter QPR.

Quarter: 4 Accomplishment Quantity: 27
Accomplishment Narrative:

Club TCH was extremely active during the months of April, May, and June. In April the teens got in the Easter spirit by coloring hard boiled eggs to take home for the holiday. During the month of May, the Teen Club hosted a Pioneer High School Baseball Program Fun Night where over 40 ball players were treated to various team building activities with the intention of helping them grow closer as a unit and enlightening them on the importance of working together toward a common goal. Dinner was provided and prizes were given out to the squads with the highest activity scores.

The final middle school dance of the school year was also held in the month of May. The Spring Middle School Dance hosted nearly 300 students where they danced to music provided by a DJ and enjoyed refreshments at the snack bar. In June, the annual Summer Is Here BBQ was held and nearly 150 students celebrated to end the school year. Hot dogs, hamburgers, and watermelon were enjoyed by all those in attendance. This month, Club TCH was able to introduce two new PlayStation 4 entertainment systems connected to two new 45 inch televisions. The addition of these units to the facility are a big upgrade to some of the antiquated equipment housed in our facility and hopefully a step toward more improvements in the near future. Consistently, during these months, Mondays continued to be our Dinner Nights where food was served during the evenings after homework tutoring sessions. Tuesdays also continued being our Movies and Popcorn Nights.
Sierra Madre
Identification

Project No.: 601566-13  Jurisdiction: Sierra Madre
Project Title: ADA Accessibility Ramps
IDIS Number: 9670
Operating Agency: City of Sierra Madre
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

The City of Sierra Madre’s new CDBG-funded project for Fiscal Year (FY) 2013-2014 will install twenty-two (22) ADA accessibility ramps.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 1,390  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $45,380.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

Staff has drafted and received the required approvals on the bid documents, advertised said documents as required, and has received bids on this project. Staff is currently reviewing bids and expects to award the bid at the next City Council meeting on July 22, 2014.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
No activity on this project during this quarter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
City staff has compiled an inventory of the curb cut locations to be installed, as well as classified them by type and taken field photos. Staff has also been working on draft bid documents.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
City Staff has been focused on reviewing with the City Attorney and updating our bid documents, and securing an additional 11 sites for our second proposed phase of the project. We have reevaluated and updated our project benchmark dates on our Exhibit A.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The City has received bids for this project and is in the process of reviewing them. We are hoping to complete this process and award the bid at our next City Council meeting on July 22, 2014.
Signal Hill
Identification

Project No.: 601520-12  Jurisdiction: Signal Hill
Project Title: ADA Improvements at Temple Avenue and Combellack Drive
IDIS Number: 9449
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City
Contract Period: 9/20/2012 to 6/30/2015
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project involves the rehabilitation and/or construction of sidewalk and one sidewalk ramp to improve the mobility for disabled adults. Currently, the path of travel on Combellack Drive is impeded by gaps in the sidewalks. An ADA ramp will be installed on the north west corner of Temple Avenue and Combellack Drive. Sidewalk installation and repairs will be completed along the frontage of Combellack Drive to allow disabled adults mobility to travel along the street and access to the ramp.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 248  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $75,195.00  This Year: $2,600.00  Cumulative: $23,972.00  Ratio: 31.9%

Annual Narrative:

The project has been extended into Fiscal Year (FY) 2014-2015. The project was awarded to Addscape, Inc. DBA Alpha Omega Builders during the 4th quarter. A Pre-Construction Conference will be scheduled for July 2014. The project is scheduled to be completed during the 1st quarter of FY 2014-2015.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
Construction documents are in development.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
The construction documents are substantially complete and will be bid upon completion.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
This City received clarification from the Community Development Commission (CDC) on proposed project sites and activities. The project will likely be amended to continue into FY 2014-2015. Public Works is reviewing the schedule moving forward and will update the project timeline by May 1, 2014.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The project was awarded to Addscape, Inc. DBA Alpha Omega Builders during the 4th quarter. The project should be completed during the 1st quarter of FY 2014-2015.
Identification

Project No.: D96546-13 Jurisdiction: Signal Hill
Project Title: Food Distribution
IDIS Number: 9601
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 05A Senior Services
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This is a continuing project which provides meat, poultry, fish, fruits, vegetables, dry goods, and canned groceries on a bi-monthly basis to approximately 40 senior citizens who are 55 years of age and older. There will be approximately 26 food distributions which will serve approximately 1040 duplicated clients.

CDBG funds will be utilized for non-personnel costs.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 40 This Year: 46 Cumulative: 46 Ratio: 115.0%
Net Expenditures: Budgeted: $9,059.00 This Year: $9,059.00 Cumulative: $9,059.00 Ratio: 100.0%

Leverage Funds Expended:

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<tbody>
<tr>
<td>General Fund</td>
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Total Leverage Funds $8,000.00

Annual Narrative:

The food distribution program exceeded the program goal by serving more than 46 seniors during the year on a bi-monthly basis distributing nutritious food products.

Direct Benefit (Race/Ethnicity):

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<tr>
<th>Race/Ethnicity</th>
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<tbody>
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</table>

Quarter: 1 Accomplishment Quantity: 44

Accomplishment Narrative:

Between July 1, 2013 and September 30, 2013, 44 clients were served this quarter by the food distribution program on 6 occasions for a total of 231 client contacts.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter:  2  
Accomplishment Quantity:  2

Accomplishment Narrative:
45 individuals were served this quarter. 43 duplicated clients and 2 new clients were served on 7 occasions, for a total of 280 client contacts.

2 new clients were added this quarter. 1 Hispanic/Latino and 1 White-Non-Hispanic.

Total 280 number of persons served during the 2nd quarter.

Quarter:  3  
Accomplishment Quantity:  0

Accomplishment Narrative:
223 meals were served this quarter. 44 duplicated clients and 0 new clients were served on 6 occasions, for a total of 223 client contacts.

Quarter:  4  
Accomplishment Quantity:  0

Accomplishment Narrative:
247 meals were served this quarter. 43 duplicated clients and 0 new clients were served on 7 occasions, for a total of 247 client contacts.
Identification
Project No.: 601579-13  Jurisdiction: Signal Hill
Project Title: Street and Sidewalk Improvements at 23rd Street
IDIS Number: 9677
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMA  Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary
This new project involves the rehabilitation and construction of street repairs, sidewalks, and curbs on 23rd Street, between Walnut Avenue and Orange Avenue is impeded by gaps in the existing sidewalks. New sidewalks will be installed to connect the existing portions of sidewalk and allow full pedestrian access within this predominantly low- and moderate-income residential area located in census tract 5734.02 BG 1.

Accomplishments and Net Expenditures
Priority Need: CD - Infrastructure
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 1,919  This Year: 1,919  Cumulative: 1,919  Ratio: 100.0%
Net Expenditures: Budgeted: $49,622.00  This Year: $41,064.00  Cumulative: $41,064.00  Ratio: 82.8%

Annual Narrative:
The project was awarded to Addscape, Inc. DBA Alpha Omega Builders during the 3rd quarter. A Pre-Construction Conference was held on February 26, 2014. The project was completed in the 4th quarter. A labor compliance file review was completed on May 20, 2014. The final retention payment was paid in the 4th quarter.

This project included the rehabilitation and construction of street repairs, sidewalks, and curbs on 23rd Street, between Walnut Avenue and Orange Avenue. New sidewalks were installed to connect the existing portions of sidewalk and allow full pedestrian access.

Quarter:  1  Accomplishment Quantity: 0

Accomplishment Narrative:
Project bid opening was on October 22, 2013. Bid award will take place on November 5, 2013.

Quarter:  2  Accomplishment Quantity: 0

Accomplishment Narrative:
The bidding has been completed and the agreement with the selected contractor is in process. Construction is anticipated to start in February.

Quarter:  3  Accomplishment Quantity: 0

Accomplishment Narrative:
Work was completed on March 21. A Community Development Commission (CDC) File Review will be scheduled during the 4th quarter.

Quarter:  4  Accomplishment Quantity: 1,919

Accomplishment Narrative:
A labor compliance file review was completed on May 20, 2014. The final retention payment was paid in the 4th quarter.
South El Monte
Identification

Project No.: 601203-13  Jurisdiction: South El Monte
Project Title: Code Enforcement
IDIS Number: 9547
Operating Agency: City of South El Monte
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 15  Code Enforcement
National Objective: LMA Low/Mod Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

Code Enforcement continuing activity to aid in the protection of public health and safety by eliminating substandard housing, removing blighted conditions, promoting property maintenance and insuring conformance with City's zoning and building ordinances, along with State and County Codes.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 15,877  This Year: 15,877  Cumulative: 15,877  Ratio: 100.0%
Net Expenditures: Budgeted: $200,000.00  This Year: $179,588.00  Cumulative: $179,588.00  Ratio: 89.8%

Annual Narrative:

The main goal of the Code Enforcement program is to prevent deterioration of residential and commercial businesses largely in low- and moderate-income areas designated as census tracts 4331.00 BG 3, 4334.01, 4335.01, 4335.02, 4337.00, and 4338.01, which have been deemed deteriorating or declining.

The Code Enforcement Officers are proactive in working to refer residents to the City’s Home Improvement Program. Graffiti and Neighborhood Maintenance is dealt with on a daily basis through the Graffiti hotline or new online Seed Reporting Program.

Quarter: 1  Accomplishment Quantity: 15,877

Accomplishment Narrative:

The Code Enforcement Department responded to 476 residential and business complaints during this quarter. The Department continues to work with the City’s Street Maintenance Department to keep the streets free of shopping carts and graffiti. In this quarter, the officers referred 3 residents to the City’s Home Improvement Program. The City implemented the South El Monte E-Services Direct (SEED), which is an online complaint/reporting system. The City is hopeful it will be in full operation to meet the Code Enforcement Department's needs by the next quarter.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

The Code Enforcement Department responded to 375 residential and business complaints during this quarter. The City implemented the SEED, which is an online complaint/reporting system.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:

The Code Enforcement Department responded to 425 residential and business complaints during this quarter. All other activities reported in the previous quarter remained the same.
Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The Code Enforcement Department responded to 535 residential and business complaints during this quarter.
Identification

**Project No.:** 601600-13  **Jurisdiction:** South El Monte  
**Project Title:** Thienes Avenue Sidewalk & ADA Ramps  
**IDIS Number:** 9790  
**Operating Agency:** City of South El Monte  
**Subrecipient Type:** Participating City  
**Contract Period:** 10/10/2013 to 6/30/2015  
**Activity Code:** 03L Sidewalks  
**National Objective:** LMC Low/Mod Limited Clientele  
**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

Project Summary

This new project will remove architectural and material barriers for elderly and severely disabled adults of the City of South El Monte by constructing sidewalks and ADA ramps on Thienes Avenue from Durfee Avenue to Leafdale Avenue.

Accomplishments and Net Expenditures

**Priority Need:** Special Needs/Non-Homeless  
**Performance Indicator:** People (General)  
**Quantitative Accomplishments:** Goal: 323  
This Year: 0  
Cumulative: 0  
Ratio: 0.0%  
**Net Expenditures:** Budgeted: $70,000.00  
This Year: $0.00  
Cumulative: $0.00  
Ratio: 0.0%

Annual Narrative:

The City had a delay on this project due to utility construction in the area. The City plans to implement this project and complete it before June 30, 2015.

**Quarter:** 2  
**Accomplishment Quantity:** 0  

Accomplishment Narrative:

During this quarter the City procured for professional services. Next quarter the City plans to implement this project by going out to bid, awarding the contract and begin construction.

**Quarter:** 3  
**Accomplishment Quantity:** 0  

Accomplishment Narrative:

During this quarter, the City Engineering Department issued a Request for Proposals (RFP) soliciting design engineering proposals from the City’s short-listed consulting firms and selected Infrastructure Engineering Inc.

**Quarter:** 4  
**Accomplishment Quantity:** 0  

Accomplishment Narrative:

Project Engineers have been working on the Plans, Specifications and Estimates for the project. At this time, project specification are 75% complete. The City anticipates reviewing and submitting the specification to the County by the next quarter.
South Pasadena
Identification

Project No.: 601466-12  Jurisdiction: South Pasadena
Project Title: Ramona St., Diamond St., and Milan Ave. Sidewalk Replacement Project
IDIS Number: 9393
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City
Contract Period: 7/2/2012 to 6/30/2013  Quarter Completed: 3
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This ADA project will replace damaged sidewalk currently cracked and uplifted due to extensive damage by tree roots. It is anticipated that this project will benefit 845 disabled adult individuals who reside within the particular block groups of this project.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 845  This Year: 845  Cumulative: 845  Ratio: 100.0%
Net Expenditures: Budgeted: $122,498.00  This Year: $0.00  Cumulative: $110,248.00  Ratio: 90.0%

Annual Narrative:

This project is now complete with over 17,000 square feet of sidewalk repaired and replaced to permit proper Americans with Disability Act (ADA) access for severely disabled residents and the elderly. In addition, a curb ramp was repaired and replaced to prevent flooding and water pooling in front of the ramp. This project served 845 individuals in the census blocks designated. The City provided the additional grants management documentation as requested by the Community Development Commission (CDC). This project was 100% funded through Community Development Block Grant (CDBG).

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Staff has been working diligently to closeout this project. This quarter, the labor compliance reports were submitted, additional documentation on paid wages was submitted, and staff completed the required CTA training sessions. Staff has begun work on the required policies and procedures, which will be completed in Quarter 2.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:

In the second quarter, staff worked to clear the final administrative items for project clearance. This included on-site staff training by CDBG and the submittal of the City's Policies and Procedures for CDBG funded construction projects.

Quarter: 3  Accomplishment Quantity: 845

Accomplishment Narrative:

All work and corrective action paperwork was completed in Qtr 2. There was no work completed by the City in Qtr 3. The City is awaiting the final clearance letter from the CDC.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: D96575-13  Jurisdiction: South Pasadena
Project Title: Senior Nutrition Program
IDIS Number: 9602
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This is a continuing project which provides information, hot meals at the South Pasadena Senior Center and through home delivery to senior citizens who are 55 years of age or older residing in the City of South Pasadena. Hot meals will be served at the Senior Center once a day Monday through Friday. Those who are homebound will receive delivery of the same nutritious hot meal delivered by volunteers of the Senior Center during the week.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 330  This Year: 254  Cumulative: 254  Ratio: 77.0%
Net Expenditures: Budgeted: $18,446.00  This Year: $18,446.00  Cumulative: $18,446.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$28,702.00</td>
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<tr>
<td>Other</td>
<td>$12,421.00</td>
</tr>
<tr>
<td><strong>Total Leverage Funds</strong></td>
<td><strong>$41,123.00</strong></td>
</tr>
</tbody>
</table>

Annual Narrative:

This Fiscal Year (FY) 2013-2014, South Pasadena served over 13,000 meals at the Senior Center and to homebound South Pasadena residents as part of the Senior Nutrition Program. There were 254 individual participants. This program was funded through the Community Development Block Grant (CDBG), City's General Funds, and participant donations.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>48</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Native Hawaiian/Other Pacific Islander - Non Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>13</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>7</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>32</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>142</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>254</strong></td>
</tr>
</tbody>
</table>
### Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Moderate</td>
<td>170</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>170</strong></td>
</tr>
</tbody>
</table>

### Accomplishment Narrative:

**Quarter: 1**  
**Accomplishment Quantity:** 153  
**Accomplishment Narrative:**  
In Quarter 1, the City served 3,680 meals to seniors aged 55 and over. This was both on-site and home-delivered.

**Quarter: 2**  
**Accomplishment Quantity:** 17  
**Accomplishment Narrative:**  
During the second quarter, the City served 3,890 qualifying meals to Seniors of which there were 9 new female head of households participating.

**Quarter: 3**  
**Accomplishment Quantity:** 67  
**Accomplishment Narrative:**  
During the third quarter, the Senior Center served 1,291 meals in January; 1,267 meals in February; and 1,325 meals in March. Of these, there were 18 female head of household for the quarter.

**Quarter: 4**  
**Accomplishment Quantity:** 17  
**Accomplishment Narrative:**  
The City served 17 new participants in the Senior Nutrition Program in this quarter, and we served 3,830 meals.
Identification

<table>
<thead>
<tr>
<th>Project No.</th>
<th>601538-13</th>
<th>Jurisdiction:</th>
<th>South Pasadena</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title</td>
<td>Sidewalk Replacement (FY 13-14)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IDIS Number</td>
<td>9656</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Agency</td>
<td>City of South Pasadena</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subrecipient Type</td>
<td>Participating City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract Period</td>
<td>7/1/2013 to 6/30/2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Code</td>
<td>03L Sidewalks</td>
<td></td>
<td></td>
</tr>
<tr>
<td>National Objective</td>
<td>LMC Low/Mod Limited Clientele</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Objective</td>
<td>Suitable Living Environment</td>
<td>Outcome: Availability/Accessibility</td>
<td></td>
</tr>
</tbody>
</table>

Project Summary

This new ADA project will replace damaged sidewalk currently cracked and uplifted due to extensive damage by tree roots. It is anticipated that this project will benefit 829 severely disabled adult individuals who reside within the particular block groups of this project.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 829 This Year: 829 Cumulative: 829 Ratio: 100.0%
Net Expenditures: Budgeted: $139,662.00 This Year: $0.00 Cumulative: $0.00 Ratio: 0.0%

Annual Narrative:

During this fiscal year, the project was bid, awarded and the construction was completed. Project closeout was completed in August. Additionally, the City solicited proposals, completed interviews and selected a consultant to assist on the labor compliance requirements. Project is complete; however, funds will not be reimbursed until 2014-15 Fiscal Year.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
No work was completed on this project this quarter.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
In the second quarter, the City submitted for a contract amendment to request a time extension and additional costs associated with contract management.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
In the third quarter, the City completed the bid documents for the project. The bid documents were reviewed and approved by the Community Development Commission (CDC) on January 30, 2014. The City also entered into an agreement with a consultant on March 25, 2014, to provide labor compliance services on the project. The project will be advertised on April 9th and 16th, 2014, and the bid opening is scheduled for April 22, 2014. It is currently anticipated that the project will be awarded on May 21, 2014.

Quarter: 4 Accomplishment Quantity: 829

Accomplishment Narrative:
This project was bid, awarded and the construction completed during this quarter. The City completed payment to the contractor and final documentation review. Project is 100% complete.
Temple City
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601589-13  Jurisdiction: Temple City
Project Title: ADA Access Ramp Improvements
IDIS Number: 9801
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 11/13/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will provide severely disabled adults and elderly persons with accessible path of travel through the construction of approximately 16 curb ramps where there are no or substandard curb ramps.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 3,643  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $75,000.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

The project was closed out in May by the City Council because the City did not have a specific list of improvements. Furthermore, the City had other previously approved programs that needed additional funds.

Quarter:  2  Accomplishment Quantity: 0
Accomplishment Narrative:
The City's Engineer is in the process of creating a bid package and specifications.

Quarter:  3  Accomplishment Quantity: 0
Accomplishment Narrative:
City staff has submitted a request to close-out this project. The City Council will be approving this on April 15.

Quarter:  4  Accomplishment Quantity: 0
Accomplishment Narrative:
There was no work completed this quarter. The City Council closed out the project in May.
Identification

Project No.: 600604-13  Jurisdiction: Temple City
Project Title: Asbestos and Lead-Based Paint Testing and Abatement Program
IDIS Number: 9517
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project will provide grants to income qualified low- to moderate-income households of the City of Temple City for the purpose of lead and asbestos testing and abatement, if applicable.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 8  This Year: 4  Cumulative: 4  Ratio: 50.0%
Net Expenditures: Budgeted: $75,000.00  This Year: $45,088.00  Cumulative: $45,088.00  Ratio: 60.1%

Annual Narrative:

The City assisted 4 households this year. The City depleted its associated Housing Rehabilitation Loan Program funds, so this project was put on hold. The City Council ultimately approved a budget amendment in April, however, no new projects were started because of the time left in the fiscal year.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>6263 Ivar Ave</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Moderate</td>
<td>$5,000</td>
</tr>
<tr>
<td>9141 Longden Ave</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Moderate</td>
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</tr>
<tr>
<td>5152 Sereno Dr</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$5,800</td>
</tr>
<tr>
<td>6033 Hart Ave</td>
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<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$4,800</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Housing Data:

Category

Homeowners  Renters

Monday, September 29, 2014  Page 517 of 585
3) Total units occupied by elderly (62 years or older):

Lead Paint Detail:
Number of housing units constructed before 1978: 3
Exempt: Housing construction 1978 or later: 0
Exempt: No paint disturbed: 0
Otherwise exempt: 1

Lead Hazard Remediation Actions:
Leads Safe Work Practices (Hard costs <= $5,000): 1
Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 2
Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
There were no accomplishments to report this quarter. There are 4 projects currently under construction; it is anticipated that they will be reported next quarter.

Female-Headed Households:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>2</td>
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<td>1</td>
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<tr>
<td>3</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>1</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:
There were no households assisted this quarter.
Identification

Project No.: 601596-13  Jurisdiction: Temple City
Project Title: City Parking Lot ADA Improvements
IDIS Number: 9763
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 8/21/2013 to 6/30/2015
Activity Code: 03G  Parking Facilities
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove material and architectural barriers for elderly and severely disabled adults in public parking lots in the City of Temple City and provide clear paths of travel from their automobiles by ensuring sufficient loading and unloading areas to adjacent commercial buildings and other public facilities, by providing for curb cuts, or modify existing curb cut ramps that are too steep or do not provide a sufficient landing for pedestrian path of travel.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 14  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $151,610.00  This Year: $75,549.00  Cumulative: $75,549.00  Ratio: 49.8%

Annual Narrative:

The project is scheduled to be completed in August 2014.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
There are no accomplishments this quarter. The City is in the process of preparing bid packages for the project.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:
There are no accomplishments during this quarter. Staff will be taking the bid package and specifications to the City Council for approval.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
The bid closed for this project during this quarter, but the lowest bid was higher than the City Engineer's estimate. An amendment will be taken before the City Council to increase the funding for the project to account for the high bids.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
The contractor started work on this project in late June 2014 and is scheduled to be completed in August 2014.
Identification

Project No.: D96756-13  Jurisdiction: Temple City
Project Title: Housing Rehabilitation Loan Program
IDIS Number: 9606
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides deferred payment loans for home improvements and/or the correction of building and zoning code violations to eligible income qualified low- to moderate-income owner-occupied single family detached residential dwellings of Temple City.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 10  This Year: 4  Cumulative: 4  Ratio: 40.0%
Net Expenditures: Budgeted: $250,000.00  This Year: $106,284.00  Cumulative: $106,284.00  Ratio: 42.5%

Annual Narrative:

The City expended all of the funds for the fiscal year in February. In early April, the City Council approved a budget amendment to add additional funds for the program. However, the City did not process any new projects due to time constraints and did not want any projects to continue over into the next fiscal year.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
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</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>2</td>
<td>0</td>
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<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>6263 Ivar Ave</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Moderate</td>
<td>$14,755</td>
</tr>
<tr>
<td>9141 Longden Ave</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Moderate</td>
<td>$24,720</td>
</tr>
<tr>
<td>5152 Sereno Dr</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$25,000</td>
</tr>
<tr>
<td>6033 Hart Ave</td>
<td>Temple City</td>
<td>CA</td>
<td>91780</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Housing Data:

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing

(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Total units qualified as Energy Star standard:</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>2) Total units that are Section 504 accessible:</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>1</td>
<td>0</td>
</tr>
</tbody>
</table>

**Lead Paint Detail:**
- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 4
- Otherwise exempt: 0

**Lead Hazard Remediation Actions:**
- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

**Grants/Loans:**

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>4</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

**Quarter:** 1  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
No projects were completed this quarter. There are 3 projects that are currently under construction, another project scheduled to be completed in October and 1 project that is pending loan processing.

**Quarter:** 2  
**Accomplishment Quantity:** 0

**Accomplishment Narrative:**
2 projects that were completed this quarter and 1 was under construction. They will be reported in the 3rd Quarter.

**Quarter:** 3  
**Accomplishment Quantity:** 2  
**Female-Headed Households:** 1

**Accomplishment Narrative:**
There were 2 people assisted this quarter with housing rehabilitation loans.

**Quarter:** 4  
**Accomplishment Quantity:** 2  
**Female-Headed Households:** 1

**Accomplishment Narrative:**
There were no people assisted this quarter.
Identification

Project No.: 601595-13  Jurisdiction: Temple City
Project Title: Temple City Boulevard Curb Cuts
IDIS Number: 9762
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 8/21/2013 to 6/30/2015
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will provide elderly persons and severely disabled adults unobstructed North and South bound accessibility on Temple City Boulevard to the adjacent commercial businesses and public transportation through the removal of archeticural and material barriers.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 707  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $138,390.00  This Year: $64,224.00  Cumulative: $64,224.00  Ratio: 46.4%

Annual Narrative:
The project is under construction and is scheduled to be completed in August 2014.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
There are no accomplishments this quarter. The City is in the process of preparing bid packages for the project.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
There are no accomplishments during this quarter. Staff will be taking the bid package and specifications to the City Council for approval.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The bid closed for this project during this quarter, but the lowest bid was higher than the City Engineer's estimate. An amendment will be taken before the City Council to increase the funding for the project to account for the high bids.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
The contractor started work on this project in late June 2014 and is scheduled to be completed in August 2014.
Identification

Project No.: D97755-13                Jurisdiction: Temple City
Project Title: Youth Scholarship Program
IDIS Number: 9616
Operating Agency: City of Temple City
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014               Quarter Completed: 4
Activity Code: 05D    Youth Services
National Objective: LMC    Low/Mod Limited Clientele
Objective: Suitable Living Environment        Outcome: Availability/Accessibility

Project Summary

This project provides scholarships to low- and moderate-income families for their children, ages 17 years old and younger, to participate in various City sponsored recreational activities.

Accomplishments and Net Expenditures

Priority Need: CD - Youth Programs
Performance Indicator: People (General)

Quantitative Accomplishments: Goal: 150    This Year: 151    Cumulative: 151    Ratio: 100.7%
Net Expenditures: Budgeted: $27,792.00    This Year: $26,882.00    Cumulative: $26,882.00    Ratio: 96.7%

Annual Narrative:

There were 151 pupils that received scholarships this fiscal year that helped pay a portion of the registration fees for City-sponsored youth classes.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; Black/African American - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>25</td>
</tr>
<tr>
<td>Asian and White - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>4</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>45</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>45</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>17</td>
</tr>
</tbody>
</table>

Total                                                151

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>45</td>
</tr>
<tr>
<td>Low</td>
<td>70</td>
</tr>
<tr>
<td>Moderate</td>
<td>36</td>
</tr>
</tbody>
</table>

Total                                                151
Quarter: 1  Accomplishment Quantity: 42

Accomplishment Narrative:
This quarter, there were 42 pupils assisted with a scholarship to pay for a portion of registration fees for City-sponsored youth programs.

Quarter: 2  Accomplishment Quantity: 50

Accomplishment Narrative:
This quarter, there were 50 new pupils assisted with a scholarship to pay for a portion of registration fees for City-sponsored youth programs.

Quarter: 3  Accomplishment Quantity: 47

Accomplishment Narrative:
There were 47 new pupils assisted this quarter with a scholarship to pay for a portion of registration fees for City-sponsored youth programs.

Quarter: 4  Accomplishment Quantity: 12

Accomplishment Narrative:
There were 12 new pupils that were assisted this quarter. There were 3 extremely low-, 7 low-, and 2 moderate-income households served.
Torrance
Identification

Project No.: 601568-13  Jurisdiction: Torrance
Project Title: ADA Sidewalk Improvements (FY2013-14)
IDIS Number: 9672
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 1
Activity Code: 03L  Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove materials barriers for safe mobility to elderly and severely disabled adults by installing curb cut access ramps and replacing uplifted sidewalks.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 2,293  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $285,680.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

This project was cancelled.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

This project was cancelled and funds were transferred to CDBG project 601478-12.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601617-13  Jurisdiction: Torrance
Project Title: Cravens Avenue - ADA Improvements
IDIS Number: 9798
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 11/7/2013 to 6/30/2015
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will remove architectural and material barriers on Cravens Avenue in downtown Torrance between Torrance Boulevard and Carson Street to provide uninterrupted accessibility for elderly and severely disabled adults.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 419  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $100,000.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

This project has been extended through Fiscal Year 2014-2015. Supplemental funding through a Cal-Trans grant was called into question in the 4th quarter. The funding issues have been resolved and bid documents are being prepared for release next quarter.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Preliminary plans are undergoing public review.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
Preparation of bid documents has begun.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
Preparation of bid documents was stopped due to issues with the supplemental Cal-Trans grant funding for the project. These issues have been resolved and bids are expected to be released next quarter.
Identification

Project No.: 601479-12  Jurisdiction: Torrance
Project Title: Downtown Sidewalk Accessibility Improvement
IDIS Number: 9401
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 7/2/2012 to 6/30/2014  Quarter Completed: 1
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

The new project provides for the accessibility and free movement of handicapped pedestrians along El Prado Avenue in the City of Torrance.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 211  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $100,000.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:
Project was cancelled.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
This project was cancelled due to unforeseen expenses relating to tree replacement.
Identification

Project No.:  601570-13        Jurisdiction: Torrance
Project Title: Home Improvement Program
IDIS Number: 9674
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014        Quarter Completed: 4
Activity Code: 14A    Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing        Outcome: Affordability

Project Summary

This new project will provide disability upgrades, minor plumbing and electrical work, weatherization, paint, and minor repairs for income qualified senior and severely disabled home owners, while providing training for unskilled adults in the basic trades of plumbing, electrical, and painting.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 60    This Year: 44    Cumulative: 44    Ratio: 73.3%
Net Expenditures: Budgeted: $219,631.00    This Year: $172,392.00    Cumulative: $172,392.00    Ratio: 78.5%

Annual Narrative:

Due to staffing issues, this project completed a total of 44 units rather than the 60 that had initially been projected. All projects for this funding year are complete, but payment for staffing costs and materials is outstanding. Payment is anticipated to be finalized by late July.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>38</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>13</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>19</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>12</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>16527 Chanera Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$243</td>
</tr>
<tr>
<td>2018 W 179th St</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$1,027</td>
</tr>
<tr>
<td>3120 W 181st St</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$6,599</td>
</tr>
</tbody>
</table>
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Address</th>
<th>City</th>
<th>State</th>
<th>ZIP Code</th>
<th>Status</th>
<th>Total Rent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1116 Fonthill Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Low</td>
<td>$413</td>
</tr>
<tr>
<td>2550 Pacific Coast Hwy</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$3,884</td>
</tr>
<tr>
<td>2719 Loftyview Dr</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$390</td>
</tr>
<tr>
<td>18006 Doty Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$670</td>
</tr>
<tr>
<td>139 Via Alameda</td>
<td>Redondo Beach</td>
<td>CA</td>
<td>90277</td>
<td>Owners Extremely Low</td>
<td>$815</td>
</tr>
<tr>
<td>18011 Elgar Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Extremely Low</td>
<td>$1,797</td>
</tr>
<tr>
<td>18801 Hawthorne Blvd space 23</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Extremely Low</td>
<td>$3,160</td>
</tr>
<tr>
<td>18801 Hawthorne Blvd space 85</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Extremely Low</td>
<td>$4,914</td>
</tr>
<tr>
<td>2310 182 St</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Extremely Low</td>
<td>$5,175</td>
</tr>
<tr>
<td>2742 Cabrillo Ave 214</td>
<td>Torrance</td>
<td>CA</td>
<td>90501</td>
<td>Owners Extremely Low</td>
<td>$91</td>
</tr>
<tr>
<td>4125 180 st</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$1,273</td>
</tr>
<tr>
<td>19429 Anza Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Moderate</td>
<td>$5,538</td>
</tr>
<tr>
<td>2054 Reynosa Dr</td>
<td>Torrance</td>
<td>CA</td>
<td>90501</td>
<td>Owners Moderate</td>
<td>$554</td>
</tr>
<tr>
<td>2564 Torrance Blvd</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Moderate</td>
<td>$969</td>
</tr>
<tr>
<td>2660 Torrance Bl</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Moderate</td>
<td>$15,757</td>
</tr>
<tr>
<td>3415 229th pl</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Moderate</td>
<td>$1,136</td>
</tr>
<tr>
<td>3946 171 St</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$293</td>
</tr>
<tr>
<td>2642 Loftyview Dr</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$4,093</td>
</tr>
<tr>
<td>3110 Merrill Dr 73</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Low</td>
<td>$96</td>
</tr>
<tr>
<td>121 Via Colusa</td>
<td>Redondo Beach</td>
<td>CA</td>
<td>90277</td>
<td>Owners Moderate</td>
<td>$2,443</td>
</tr>
<tr>
<td>18025 Glenburn Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$3,229</td>
</tr>
<tr>
<td>18032 Gramercy Pl</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$1,316</td>
</tr>
<tr>
<td>18801 Hawthorne Bl space 21</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Moderate</td>
<td>$2,022</td>
</tr>
<tr>
<td>3838 176 Ct</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Low</td>
<td>$1,759</td>
</tr>
<tr>
<td>4243 W 177th St</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Low</td>
<td>$3,346</td>
</tr>
<tr>
<td>22916 Kathryn Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$636</td>
</tr>
<tr>
<td>23124 Doris Way</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$1,393</td>
</tr>
<tr>
<td>23511 Ladeene Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$809</td>
</tr>
<tr>
<td>2416 Andreo Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90501</td>
<td>Owners Low</td>
<td>$4,506</td>
</tr>
<tr>
<td>18803 Florwood Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90504</td>
<td>Owners Low</td>
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</tr>
<tr>
<td>19915 Hinsdale Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Low</td>
<td>$532</td>
</tr>
<tr>
<td>22524 Ladeene Ave</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
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</tr>
<tr>
<td>22745 Nadine Cir</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$330</td>
</tr>
<tr>
<td>3503 W 227th St</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
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<td>$171</td>
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<tr>
<td>3784 Newton St</td>
<td>Torrance</td>
<td>CA</td>
<td>90505</td>
<td>Owners Low</td>
<td>$4,625</td>
</tr>
<tr>
<td>3202 Antonio St</td>
<td>Torrance</td>
<td>CA</td>
<td>90503</td>
<td>Owners Extremely Low</td>
<td>$216</td>
</tr>
<tr>
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<td>90504</td>
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<tr>
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<td>90503</td>
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<tr>
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</tr>
<tr>
<td>17115 Elgar Ave</td>
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<td>90504</td>
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<tr>
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<td>CA</td>
<td>90504</td>
<td>Owners Low</td>
<td>$3,377</td>
</tr>
</tbody>
</table>

**Total Number of Housing Units Assisted**: 44

### Housing Data:

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>44</td>
<td>0</td>
</tr>
</tbody>
</table>

### Lead Paint Detail:

---

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

| Number of housing units constructed before 1978 | 0 |
| Exempt: Housing construction 1978 or later | 5 |
| Exempt: No paint disturbed | 9 |
| Otherwise exempt | 30 |

#### Lead Hazard Remediation Actions:

- **Lead Safe Work Practices (Hard costs $<= $5,000)**: 0
- **Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)**: 0
- **Abatement (Hard costs > $25,000)**: 0

#### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>7</td>
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<tr>
<td>4</td>
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<td><strong>Total</strong></td>
<td><strong>44</strong></td>
<td><strong>0</strong></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>7</td>
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<td>3</td>
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<td>0</td>
</tr>
<tr>
<td>4</td>
<td>37</td>
<td>28</td>
</tr>
</tbody>
</table>

**Accomplishment Narrative:**

- **Quarter 1**: 15 projects have been submitted and have begun construction.
- **Quarter 2**: 7 homes have been completed and an additional 15 have either applied or are in process.
- **Quarter 3**: We are requesting an amendment to this project reducing the number of units to 60 with a corresponding reduction of $30,000 in funding for the project. One staff member returned from workers comp leave the beginning of third quarter. There has been no work crew since November, however we anticipate bringing a crew on board in May. There are a number of applications that have been submitted for entry into the system. These will be entered as soon as possible. Staff feels comfortable that they will be able to complete between 55 and 60 units by the end of 4th quarter.
- **Quarter 4**: A total of 37 units were entered into the system and completed this quarter.
Identification

Project No.: 601478-12  Jurisdiction: Torrance
Project Title: Sidewalk Improvement
IDIS Number: 9400
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 7/2/2012 to 6/30/2014  Quarter Completed: 4
Activity Code: 03L  Sidewalks
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

The Sidewalk Improvement Project will remove existing barriers that restrict the mobility of elderly and severely disabled adults for several residential neighborhoods in the City of Torrance.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 360  This Year: 360  Cumulative: 360  Ratio: 100.0%
Net Expenditures: Budgeted: $1,080,457.00  This Year: $1,078,264.00  Cumulative: $1,079,871.00  Ratio: 99.9%

Annual Narrative:

This project was completed in the 4th quarter, providing free passage for handicapped and senior members of the community on a number of sidewalks throughout the City. While work was completed in early June, retention payment was held until the project audit was finalized. Final payment on the project occurred in early August.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:

This project was extended through Fiscal Year (FY) 2013-2014. Bids were received and reviewed for this project. In addition, project 601568-13 for similar sidewalk improvements was cancelled, and those funds were added to this project.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Bid process was completed and a contractor was selected.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
The project is under construction and approximately two thirds complete.

Quarter: 4  Accomplishment Quantity: 360
Accomplishment Narrative:
The project was completed this quarter, providing sidewalk repair and removal of architectural barriers in a number of areas throughout the city.
Identification

Project No.: 601567-13 Jurisdiction: Torrance
Project Title: Torrance Park ADA Improvements
IDIS Number: 9671
Operating Agency: City of Torrance
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015
Activity Code: 03F Parks, Recreational Facilities
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This new project will remove architectural and/or material barriers to provide an unobstructed pathway for elderly and severely disabled adult residents throughout Torrance Park.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 1 This Year: 0 Cumulative: 0 Ratio: 0.0%
Net Expenditures: Budgeted: $116,300.00 This Year: $175.00 Cumulative: $175.00 Ratio: 0.2%

Annual Narrative:

This project has been extended for another year through 2015 as the scope of the project funded by non-CDBG sources underwent revisions. Bids have been released and will be opened July 23rd. Construction will commence soon after.

Quarter: 1 Accomplishment Quantity: 0
Accomplishment Narrative:
No work has been done on this project.

Quarter: 2 Accomplishment Quantity: 0
Accomplishment Narrative:
A new project manager was assigned to the project and preparation of bid documents has begun.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
Preparation of bid documents is nearing completion.

Quarter: 4 Accomplishment Quantity: 0
Accomplishment Narrative:
Bid documents have been released and the bid opening is scheduled for July 23.
Walnut
Identification

Project No.: 601545-12 Jurisdiction: Walnut
Project Title: ADA Sidewalk Improvement Project
IDIS Number: 9741
Operating Agency: City of Walnut
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014
Quarter Completed: 3
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This new project will provide necessary ADA accessible sidewalk improvements within various locations throughout the City of Walnut to remove architectural and/or material barriers and allowing unobstructed movement for elderly and severely disabled adults of the City of Walnut, providing accessibility between schools, public facilities, and commercial areas.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 3,584 This Year: 3,584 Cumulative: 3,584 Ratio: 100.0%
Net Expenditures: Budgeted: $137,658.00 This Year: $130,420.00 Cumulative: $130,420.00 Ratio: 94.7%

Annual Narrative:

The City successfully completed the completion of the project. This project provided Americans with Disability Act (ADA) accessible sidewalk improvements within various locations throughout the City of Walnut.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
The City received approval of the bid package and held a pre-bid meeting on September 17, 2013. The bid opening was held on September 24, 2013.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
A contract was awarded to Gentry Brothers and a pre-construction meeting was held on October 15, 2013. The project was successfully completed and a file review was completed on December 10, 2013. The City is awaiting a formal clearance review letter to release the retention amount.

Quarter: 3 Accomplishment Quantity: 3,584

Accomplishment Narrative:
A construction contract compliance file review clearance letter was issued by the Community Development Commission (CDC) on January 22, 2014. The City and contractor were found to be in compliance and the City was authorized to release the retention amount to the contractor.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600804-13  Jurisdiction: Walnut
Project Title: Senior Citizen Activities
IDIS Number: 9524
Operating Agency: City of Walnut
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 05A  Senior Services
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This continuing project consists of two components, Senior Excursions and Gaining Recovery of Widowhood (GROW), offered at the City of Walnut Senior Center to city residents ages 55 and older.

Senior Excursions provides bus transportation for seniors to various city sponsored events. Approximately 350 seniors will participate in the Senior Excursion program. Of the 350 seniors, an average of 22 duplicated seniors will participate in all 15 excursions planned throughout the year.

The GROW program is a support group for approximately 20 grieving seniors coping with their loss, through sessions that offer discussion, processing exercises, and guest speakers. Of the 20 seniors, an average of 4 duplicated seniors will participate in all 12 monthly sessions scheduled throughout the year.

CDBG funds will be used to pay for non-personnel cost associated with transportation related costs from a private service provider for the Senior Excursions and for a professional private-practice facilitator for GROW. CDBG funds will also be used for direct project administration.

This project is 100% CDBG funded.

Accomplishments and Net Expenditures

Priority Need: CD - Senior Programs
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 350  This Year: 251  Cumulative: 251  Ratio: 71.7%
Net Expenditures: Budgeted: $16,767.00  This Year: $15,627.00  Cumulative: $15,627.00  Ratio: 93.2%

Annual Narrative:

A total of 251 unduplicated clients were served. Of these, 10 clients participated in the Gaining Recovery of Widowhood (GROW) Group, and the remaining 241 clients were served by the Transportation Program.

There was a large decrease in the number of clients served during the last two quarters of the fiscal year due to the lack of funding. There were only 2 excursions offered during the 3rd quarter and no excursions offered during the 4th quarter.

No leveraged funds were used for this project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>63</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>4</td>
</tr>
</tbody>
</table>

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Black/African American & White - Non-Hispanic 2
Black/African American - Non-Hispanic 3
Other Race - Hispanic 12
Other Race - Non-Hispanic 2
White - Hispanic 51
White - Non-Hispanic 110
Total 251

Quarter: 1 Accomplishment Quantity: 108
Accomplishment Narrative:
A total of 131* new clients were served this quarter. Activities this quarter included:

GROW - 6 unduplicated clients were served. The group met once a month during the quarter.

Senior Excursions - 125 unduplicated clients participated. The Senior Center conducted 4 excursions.

Note: 23 clients were not entered into the system prior to the end of the first quarter. Therefore, the 23 clients will be entered in the 2nd quarter even though they were served during the 1st quarter.

Quarter: 2 Accomplishment Quantity: 110
Accomplishment Narrative:
A total of 87* new clients were served this quarter. Activities this quarter included:

GROW - 3 unduplicated clients were served. The group met once a month during the quarter.

Senior Excursions - 84 unduplicated clients participated. The Senior Center conducted 3 excursions.

Note: 23 clients were not entered into the system prior to the end of the first quarter. Therefore, 23 clients that were served during the 1st quarter are included in the 110 total.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
A total of 43* new clients were served this quarter. Activities this quarter included:

GROW - 0 unduplicated clients were served. The group met a total of 2 times during this quarter.

Senior Excursions - 43 unduplicated clients participated. The Senior Center conducted 2 excursions.

Note: 43 clients were not entered into the system prior to the end of the third quarter. Therefore, the 43 clients will be entered in the 4th quarter.

Quarter: 4 Accomplishment Quantity: 33
Accomplishment Narrative:
A total of 1 new client was served during this quarter. Activities this quarter included:

GROW - 1 unduplicated client was served. The group met a total of 3 times during this quarter.

Senior Excursions - 0 unduplicated clients participated. The Senior Center conducted 0 excursions.

Note: 32 clients were not entered into the system prior to the end of the third quarter. Therefore, 32 clients that were served during the 3rd quarter are included in the total 33. Please note that the City originally reported that a total of 43 clients were served during the 3rd quarter, however only 32 clients were successfully entered into the module. Staff experienced problems with the system not recognizing the addresses for an additional 4 clients served during the 3rd quarter and 1 additional client...
served during the 4th quarter. These 5 clients will go unreported for the fiscal year.

Staff was unable to enter an additional 11 clients into the module.
Identification

Project No.: D99589-13  Jurisdiction: Walnut
Project Title: Single Family Rehabilitation
IDIS Number: 9622
Operating Agency: City of Walnut
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A Rehabilitation: Single-Unit Residential
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project provides funding for grants and loans for the repair and rehabilitation of low- to moderate-income, owner-occupied detached single-family residential dwellings in the City in Walnut.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 3  This Year: 3  Cumulative: 3  Ratio: 100.0%
Net Expenditures: Budgeted: $95,012.00  This Year: $93,824.00  Cumulative: $93,824.00  Ratio: 98.7%

Annual Narrative:

The City received a total of 7 applications during the fiscal year. Out of the 7 applications received, 3 applications were denied, 1 applicant withdrew, and 3 applications were approved. The total construction costs totaled $71,600. Despite the continual marketing efforts of the City to promote the program, the City was unable to secure a waiting list due to interested residents not qualifying for the program. Nonetheless, the City will continue marketing its program through the local newspaper and senior center.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3</strong></td>
<td><strong>0</strong></td>
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</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
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<td>0</td>
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<tr>
<td>Moderate</td>
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<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3</strong></td>
<td><strong>0</strong></td>
</tr>
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</table>

Housing Detail:

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<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>20951 Delphine Dr</td>
<td>Walnut</td>
<td>CA</td>
<td>91789</td>
<td>Owners</td>
<td>Low</td>
<td>$24,300</td>
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<tr>
<td>19717 Camino de Rosa</td>
<td>Walnut</td>
<td>CA</td>
<td>91789</td>
<td>Owners</td>
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<td>$22,300</td>
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<tr>
<td>20214 Diehl St</td>
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<td>91789</td>
<td>Owners</td>
<td>Moderate</td>
<td>$25,000</td>
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</table>

Total Number of Housing Units Assisted: 3
Housing Data:

3) Total units occupied by elderly (62 years or older):  
Homeowners: 2  
Renters: 0

Lead Paint Detail:

- Number of housing units constructed before 1978: 0
- Exempt: Housing construction 1978 or later: 0
- Exempt: No paint disturbed: 3
- Otherwise exempt: 0

Lead Hazard Remediation Actions:

- Lead Safe Work Practices (Hard costs <= $5,000): 0
- Interim Controls or Standard Practices (Hard costs $5,000 - $25,000): 0
- Abatement (Hard costs > $25,000): 0

Grants/Loans:

<table>
<thead>
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<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Total</td>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

Quart 1: Accomplishment Quantity: 0

The City did not receive new applications, however, 4 applicants were activated from the waiting list. All 4 applications were under review. Approval of these applications were pending additional documentation.

Quart 2: Accomplishment Quantity: 0

The City received 2 new applications. Since the beginning of the fiscal year a total of 6 applications were reviewed and processed. The City denied 3 applications and approved 3 applications. Out of the 3 approved applications, 2 were out to bid and expecting to sign contracts in January 2014. The third application will be out to bid following the results of the ACM/LBP reports expected in January.

Quart 3: Accomplishment Quantity: 0

To date, the City has received a total of 7 applications. All applications have been reviewed. The City has 3 projects under construction, which are expected to be completed during the first week of May. 3 applications were denied and 1 application was withdrawn by the property owner. In addition, the City continues its marketing efforts by promoting the Housing Rehabilitation Program through the local newspaper, at the senior center and distribution of flyers door-to-door.

Female-Headed Households: 2

Quart 4: Accomplishment Quantity: 3

The City did not receive any new applications and completed the construction of 3 projects. The City continues to market its Housing Rehabilitation Program through the local newspaper and senior center.
West Hollywood
Identification

Project No.: 601553-13 Jurisdiction: West Hollywood
Project Title: Curb/Sidewalk Construction - Phase III
IDIS Number: 9664
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 03L Sidewalks
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

The new Sidewalk Construction - Phase III project will use CDBG funds for capital outlay costs which will provide for the removal of physical barriers by constructing permanent repairs to existing sidewalks with gaps or root damage.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 1,701 This Year: 1,701 Cumulative: 1,701 Ratio: 100.0%
Net Expenditures: Budgeted: $200,579.00 This Year: $200,579.00 Cumulative: $200,579.00 Ratio: 100.0%

Annual Narrative:

The City of West Hollywood was able to construct approximately 27,213 square feet of concrete repairs at 125 locations within the project area. The project was completed on schedule and on budget.

Quarter: 1 Accomplishment Quantity: 0
Accomplishment Narrative:

There was no activity within the 1st Quarter. Bid documents will be submitted in the 2nd Quarter for review.

Quarter: 2 Accomplishment Quantity: 0
Accomplishment Narrative:

Bid documents for the construction project were prepared and approved by the Community Development Commission of Los Angeles County (LACDC). The project was advertised for public works construction bids. The City Clerk is scheduled to open bids on January 15, 2014. It is anticipated the recommendation of contract award will be brought to City Council for consideration at their February 3, 2014 meeting. Construction work is anticipated to commence in March 2014.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:

The City Clerk opened bids for the construction project on January 15, 2014. The contract award was authorized by the City Council on February 3, 2014. Construction Contract documents were executed on March 3, 2014. The Pre-Construction Meeting was held with the contractor on March 12, 2014. On March 24, 2014, the contractor procured all City permits and field inspected the site with the City’s Project Manager. The first day of construction is scheduled for April 1, 2014.

Quarter: 4 Accomplishment Quantity: 1,701
Accomplishment Narrative:

The City’s construction contractor, ABNY General Engineering Inc., commenced construction on April 1, 2014 and completed construction on May 18, 2014. The West Hollywood City Council approved the Notice of Completion for the project on June 2, 2014. The 35-day lien period for the Notice of Completion is currently in progress. When the lien period ends, the City will
schedule release of the contractor’s retainage payment. City staff is in the process of closing out the contract files and scheduling the Project File Review with the Community Development Block Grant (CDBG) Program Manager from the Los Angeles Community Development Commission.
Identification

Project No.: D96835-13  Jurisdiction: West Hollywood
Project Title: Programs for the Homeless
IDIS Number: 9609
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03T  Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides social services to homeless adults from the West Hollywood Community. PATH operates a 24-hour shelter which provides comprehensive case management, emergency and transitional shelter, meals, counseling, support groups and social activities.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)
Quantitative Accomplishments: Goal: 113  This Year: 79  Cumulative: 79  Ratio: 69.9%
Net Expenditures: Budgeted: $34,220.00  This Year: $34,220.00  Cumulative: $34,220.00  Ratio: 100.0%

Leverage Funds Expended:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other State</td>
<td>$666,121.00</td>
</tr>
<tr>
<td>Other Private</td>
<td>$69,285.00</td>
</tr>
</tbody>
</table>

Total Leverage Funds $735,406.00

Annual Narrative:

Clients were served in emergency and transitional housing at one of two People Assisting the Homeless (PATH) facilities, receiving supportive service to assist them with stabilizing their lives.

The data provided regarding the total number of new clients that received services from PATH during quarter 2 and quarter 3 has been revised. The revised data includes only new clients served during each quarter.

The number from Quarter 2 has been decreased from 26 to 16; the number from Quarter 3 has been decreased from 17 to 3; the number from Quarter 1 remained unchanged at 28; and the number of people served during quarter 4 was 8.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Asian and White - Non-Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Black/African American &amp; White - Non-Hispanic</td>
<td>21</td>
</tr>
<tr>
<td>Black/African American - Hispanic</td>
<td>3</td>
</tr>
<tr>
<td>Black/African American - Non-Hispanic</td>
<td>5</td>
</tr>
<tr>
<td>White - Hispanic</td>
<td>7</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>38</td>
</tr>
</tbody>
</table>

Monday, September 29, 2014
Quarter: 1 Accomplishment Quantity: 28

Accomplishment Narrative:

Twenty-eight people, who were homeless, were contacted by the PATH Outreach Team. They came to the West Hollywood City Hall or were transported to access shelter services, case management, substance abuse services, employment services, and secure public benefits. Participants received 224 units of service.

Quarter: 2 Accomplishment Quantity: 26

Accomplishment Narrative:

Twenty-six people, who were homeless, were contacted by the PATH Outreach Team. They came to the West Hollywood City Hall or were transported to access shelter services, case management, substance abuse services, employment services, and secure public benefits.

Quarter: 3 Accomplishment Quantity: 17

Accomplishment Narrative:

Seventeen people, who were homeless, were contacted by the PATH Outreach Team. They came to the West Hollywood City Hall or were transported to access shelter services, case management, substance abuse services, employment services, and secure public benefits. Participants received 136 units of service.

Quarter: 4 Accomplishment Quantity: 8

Accomplishment Narrative:

Eight new people were placed in permanent, supportive housing this quarter. PATH provided vital life skills assistance, case management, mental health monitoring, and linkages to medical care for these housed clients.
Westlake Village
Identification

Project No.: 601184-13  Jurisdiction: Westlake Village
Project Title: Single Family Residential Rehabilitation Program
IDIS Number: 9544
Operating Agency: City of Westlake Village
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14A  Rehabilitation: Single-Unit Residential
National Objective: LMH  Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This project will provide grants up to $5,000 per household to single family owner-occupied manufactured and mobile home households to fund improvements such as roof repairs, non-conforming water heaters, painting, plumbing or other essential housing components.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 4  This Year: 4  Cumulative: 4  Ratio: 100.0%
Net Expenditures: Budgeted: $24,860.00  This Year: $24,860.00  Cumulative: $24,860.00  Ratio: 100.0%

Annual Narrative:

Four housing units were rehabilitated during Fiscal Year (FY) 2013-2014.

No leverage funds were spent on the project.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>White - Non-Hispanic</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Owners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Low</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Moderate</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

Housing Detail:

<table>
<thead>
<tr>
<th>Street Address</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Rent/Own</th>
<th>Income Level</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 Sherwood Dr</td>
<td>Westlake Village</td>
<td>CA</td>
<td>91361</td>
<td>Owners</td>
<td>Low</td>
<td>$5,000</td>
</tr>
<tr>
<td>4504 Coolhaven Ct</td>
<td>Westlake Village</td>
<td>CA</td>
<td>91361</td>
<td>Owners</td>
<td>Moderate</td>
<td>$5,000</td>
</tr>
<tr>
<td>181 Little John Ct</td>
<td>Westlake Village</td>
<td>CA</td>
<td>91361</td>
<td>Owners</td>
<td>Low</td>
<td>$5,000</td>
</tr>
<tr>
<td>4434 Henley Ct</td>
<td>Westlake Village</td>
<td>CA</td>
<td>91361</td>
<td>Owners</td>
<td>Extremely Low</td>
<td>$4,971</td>
</tr>
</tbody>
</table>

Total Number of Housing Units Assisted: 4

Housing Data:
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Category</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>3) Total units occupied by elderly (62 years or older):</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Lead Paint Detail:

<table>
<thead>
<tr>
<th>Detail</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units constructed before 1978</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Exempt: Housing construction 1978 or later</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Exempt: No paint disturbed</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Otherwise exempt</td>
<td>3</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Lead Hazard Remediation Actions:

<table>
<thead>
<tr>
<th>Action</th>
<th>Homeowners</th>
<th>Renters</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Safe Work Practices (Hard costs &lt;= $5,000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Interim Controls or Standard Practices (Hard costs $5,000 - $25,000)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Abatement (Hard costs &gt; $25,000)</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

#### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

4 applicants were determined eligible, inspections performed, and bids obtained. The 4 projects should be completed in the 2nd Quarter.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

2 projects were completed. 2 more projects commenced and will be completed in the 3rd quarter.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

1 project was completed. Work on a 2nd project has been completed and it will be submitted to Quarter Performance Report (QPR) in the 4th quarter after the contractor has been paid.

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Accomplishment Quantity</th>
<th>Female-Headed Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

Accomplishment Narrative:

One project was completed during the 4th quarter.
County Business Expansion Loan Program
CDBG Match
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 600714-13  Jurisdiction: County Business Expansion Loan Program CDBG Match
Project Title: County Business Expansion Loan Program CDBG Match
IDIS Number: 9652
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18A  ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMJ  Low/Mod Jobs
Objective: Creating Economic Opportunity  Outcome: Availability/Accessibility

Project Summary

The County Business Expansion Loan Program provides financial support for business expansion and development for the retention and/or creation of low- and moderate-income jobs.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Jobs
Quantitative Accomplishments: Goal: 1  This Year: 1  Cumulative: 1  Ratio: 100.0%
Net Expenditures: Budgeted: $120,000.00  This Year: $76,678.74  Cumulative: $76,678.74  Ratio: 63.9%

Annual Narrative:

The accomplishments goal was met retaining 1 job; however, the expenditure rate was low. The economic recession has had an adverse impact on the Revolving Loan Fund that is intended to fund expanding businesses. In today's economy, companies are consolidating rather than growing. Like many lenders, we are also experiencing a shortage of credit-worthy applicants. Credit quality has diminished and consumer spending continues to be low.

To counter these economic forces, our marketing efforts increased; and we are partnering with banks, non-profits and the County's 49 participating cities in the Urban County Community Development Block Grant (CDBG) Program, specifically to target their businesses.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
</tr>
</tbody>
</table>

Jobs Retained:

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Permanent Jobs</th>
<th>Permanent FTE Jobs</th>
<th>Low / Mod Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-Time (40 Hrs.)</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
</tr>
<tr>
<td>Total</td>
<td>1.00</td>
<td>1.00</td>
<td>1.00</td>
</tr>
</tbody>
</table>

Type of Jobs Retained:

<table>
<thead>
<tr>
<th>Job Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Laborers (unskilled)</td>
<td>1</td>
</tr>
<tr>
<td>Total</td>
<td>1</td>
</tr>
</tbody>
</table>
### Businesses Assisted:

<table>
<thead>
<tr>
<th>Business Name</th>
<th>Duns Number</th>
<th>Type of Business</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apollo Telecommunications</td>
<td>TBD</td>
<td>Existing Expanded</td>
</tr>
</tbody>
</table>

### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Loan Type</th>
<th>Avg Interest</th>
<th>Avg Amortization Period (Months)</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Amortization Loan</td>
<td>6.50 %</td>
<td>60</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**Total** 0 1

### Accomplishment Narrative:

Quarter 1: 
Staff continued to service the County Business Expansion Loan Program and continued marketing efforts. Accomplishment Quantity: 0

Quarter 2: 
Staff serviced the loans under the County Business Expansion Loan Program and continued marketing efforts. Accomplishment Quantity: 0

Quarter 3: 
All other activities reported in the previous quarter remained the same. Accomplishment Quantity: 0

Quarter 4: 
One loan was made this quarter to Apollo Telecommunications for $50,000, and 1 job was retained. Accomplishment Quantity: 1

---

Monday, September 29, 2014
County Business Loan Program
Identification

Project No.: 600712-13  Jurisdiction: County Business Loan Program
Project Title: County Business Loan Program CDBG Match
IDIS Number: 9651
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18A  ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMJ Low/Mod Jobs
Objective: Creating Economic Opportunity  Outcome: Availability/Accessibility

Project Summary

The County Business Loan Program provides financial support to small- and medium-sized businesses through a revolving loan fund for the retention and/or creation of low- and moderate-income jobs.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Jobs
Quantitative Accomplishments: Goal: 1  This Year: 4  Cumulative: 4  Ratio: 400%
Net Expenditures: Budgeted: $350,000.00  This Year: $68,519.49  Cumulative: $68,519.49  Ratio: 19.6%

Annual Narrative:

One loan was approved and funded during the 1st quarter for Margarita Cholico DBA El Emmanuel Barber Shop and 3 full-time jobs were created and reported in the 3rd quarter by Twenty Ten Vision Care, which received a $140,000 loan in August 2009.

The accomplishments goal was exceeded by 3 jobs; however, the expenditure rate was low. The economic recession has had an adverse impact on the Revolving Loan Fund that is intended to fund expanding businesses. In today's economy, companies are consolidating rather than growing. Like many lenders, we are also experiencing a shortage of credit-worthy applicants. Credit quality has diminished and consumer spending continues to be low.

To counter these economic forces, our marketing efforts increased; and we are partnering with banks, non-profits and the County's 49 participating cities in the Urban County Community Development Block Grant (CDBG) Program, specifically to target their businesses.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Race - Hispanic</td>
<td>2</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

Direct Benefit (Income):

<table>
<thead>
<tr>
<th>Income Level</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Above Moderate</td>
<td>1</td>
</tr>
<tr>
<td>Extremely Low</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>4</strong></td>
</tr>
</tbody>
</table>

Jobs Created:

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Permanent Jobs</th>
<th>Permanent FTE Jobs</th>
<th>Low / Mod Jobs</th>
</tr>
</thead>
</table>

Monday, September 29, 2014
### 2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

<table>
<thead>
<tr>
<th>Full-Time (40 Hrs.)</th>
<th>4.00</th>
<th>4.00</th>
<th>3.00</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>4.00</td>
<td>4.00</td>
<td>3.00</td>
</tr>
</tbody>
</table>

#### Type of Jobs Created:

<table>
<thead>
<tr>
<th>Job Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Officials and Managers</td>
<td>1</td>
</tr>
<tr>
<td>Office and Clerical</td>
<td>2</td>
</tr>
<tr>
<td>Service Workers</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>4</td>
</tr>
</tbody>
</table>

#### Businesses Assisted:

- **Business Name**: Margarita Cholico dba El Emmanuel Barber Shop
- **Duns Number**: TBD
- **Type of Business**: New

#### Grants/Loans:

<table>
<thead>
<tr>
<th>Quarter</th>
<th>Grants</th>
<th>Loans</th>
<th>Quarter</th>
<th>Loan Type</th>
<th>Avg Interest</th>
<th>Avg Amortization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>Amortization Loan</td>
<td>6.00 %</td>
<td>36</td>
<td>$12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Accomplishment Narrative:

**Quarter: 1**  
El Emmanuel Barber Shop created 1 full-time job.

**Accomplishment Quantity**: 1

**Quarter: 2**  
1 loan was approved and funded for Margarita Cholico DBA El Emmanuel Barber Shop and 1 full time job was created and reported in the previous quarter.

Staff serviced the loans under the County Business Loan Program and continued marketing efforts.

**Accomplishment Quantity**: 0

**Quarter: 3**  
Staff serviced the loans under the County Business Loan Program and continued marketing efforts. Three full-time jobs were created by Twenty Ten Vision Care, which received a $140,000 loan in August 2009.

**Accomplishment Quantity**: 3

**Quarter: 4**  
Staff serviced the loans under the County Business Loan Program and continued marketing efforts.

**Accomplishment Quantity**: 0
County Technology Loan Program
Identification

Project No.: 600716-13 Jurisdiction: County Technology Loan Program
Project Title: County Technology Loan Program CDBG Match
IDIS Number: 9654
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014 Quarter Completed: 4
Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMJ Low/Mod Jobs
Objective: Creating Economic Opportunity Outcome: Availability/Accessibility

Project Summary

The County Technology Loan Program provides financial support to start-up early stage high technology businesses that are members of participating innovation centers of the Los Angeles County Innovation Network.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Jobs
Quantitative Accomplishments:

<table>
<thead>
<tr>
<th>Goal</th>
<th>This Year</th>
<th>Cumulative</th>
<th>Ratio</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Net Expenditures:
Budgeted: $50,000.00 This Year: $0.00 Cumulative: $0.00 Ratio: 0.0%

Annual Narrative:

The program is limited to high technology businesses located at the business technology incubator. Staff is in process of completing the Comprehensive Economic Development Strategy Plan and converting the loan program to general lending in order to increase the number of potential applicants for the program.

No leverage funds were used for this project.

Quarter: 1 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff continued to service the County Technology Loan Program and continued marketing efforts.

Quarter: 2 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff serviced the loans under the County Technology Loan Program and continued marketing efforts.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
Staff serviced the loans under the County Technology Loan Program and continued marketing efforts.

Quarter: 4 Accomplishment Quantity: 0
Accomplishment Narrative:
All other activities reported in the previous quarter remained the same.
County Utility Loan Program
Identification

Project No.: 600715-13  Jurisdiction: County Utility Loan Program
Project Title: County Utility Loan Program CDBG Match
IDIS Number: 9653
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 18A  ED Direct: Direct Financial Assistance to For Profit Business
National Objective: LMA  Low/Mod Area
Objective: Creating Economic Opportunity  Outcome: Sustainability

Project Summary

The County Utility Loan Program is a revolving loan fund designed to assist mutual water companies or water district finance improvements to their water delivery systems. These loan recipients provide water service to residents in predominantly low- and moderate-income areas.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development
Performance Indicator: Businesses
Quantitative Accomplishments: Goal: 1  This Year: 0  Cumulative: 0  Ratio: 0.0%
Net Expenditures: Budgeted: $50,000.00  This Year: $0.00  Cumulative: $0.00  Ratio: 0.0%

Annual Narrative:

The program is limited to mutual water companies. Staff is in process of completing the Comprehensive Economic Development Strategy Plan and converting the loan program to general lending in order to increase the number of potential applicants for the program.

No leverage funds were spent on the project.

Quarter: 1  Accomplishment Quantity: 0
Accomplishment Narrative:
Staff continued to service the County Utility Loan Program and continued marketing efforts.

Quarter: 2  Accomplishment Quantity: 0
Accomplishment Narrative:
Staff serviced the loans under the County Utility Loan Program and continued marketing efforts.

Quarter: 3  Accomplishment Quantity: 0
Accomplishment Narrative:
All other activities reported in the previous quarter remained the same.

Quarter: 4  Accomplishment Quantity: 0
Accomplishment Narrative:
Staff assisted service to the loans under the County Utility Loan Program and continued marketing efforts.
Countywide
Identification

<table>
<thead>
<tr>
<th>Project No.</th>
<th>CBLMA0-13</th>
<th>Jurisdiction:</th>
<th>Countywide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Title</td>
<td>Capacity Building LMA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IDIS Number</td>
<td>9570</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating Agency</td>
<td>CDD Division</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subrecipient Type</td>
<td>Division of CDC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contract Period</td>
<td>7/1/2013 to 6/30/2014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Activity Code</td>
<td>19C</td>
<td>CDBG Non-Profit Organization Capacity Building</td>
<td></td>
</tr>
<tr>
<td>National Objective</td>
<td>LMA</td>
<td>Low/Mod Area</td>
<td></td>
</tr>
<tr>
<td>Objective</td>
<td>Suitable Living Environment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outcome</td>
<td>Sustainability</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization and economic development activities to benefit predominately low-and moderate-income residential areas.

Accomplishments and Net Expenditures

Priority Need: CD - Other

Performance Indicator: Organizations

Quantitative Accomplishments: Goal: 21 This Year: 23 Cumulative: 23 Ratio: 109.5%

Net Expenditures: Budgeted: $183,482.00 This Year: $114,188.16 Cumulative: $114,188.16 Ratio: 62.2%

Annual Narrative:

A total of 23 subrecipient organizations were provided with technical assistance throughout the program year to improve their capacity to manage and implement their Community Development Block Grant (CDBG) funded activities in a manner that ensured completion of projects qualified as benefiting a predominately low- and moderate-income primarily residential area in full compliance with all applicable grant requirements.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:

Developed reference and resource materials for an on-line training for public and non-profit organizations to prepare them for implementation of their CDBG funded neighborhood revitalization and/or economic development activities.

Conducted on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded neighborhood revitalization and/or economic development activities that qualified on the basis of benefiting predominately low- and moderate-income residential areas, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program.

Quarter: 2 Accomplishment Quantity: 19

Accomplishment Narrative:

Developed reference and resource materials and administered an on-line training for public and non-profit organizations to prepare them for implementation of their CDBG funded neighborhood revitalization and/or economic development activities. Nineteen organization completed the online training designed for public agencies or project development and program requirements.

Continued to conduct on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded neighborhood revitalization and/or economic development activities that qualified on the basis of benefiting predominately low-income and moderate-income residential areas, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program.

Quarter: 3 Accomplishment Quantity: 0
Accomplishment Narrative:
Planned, prepared reference and resource materials, and implemented an online training seminar for CDBG funded non-profit organizations regarding: (a) project development, (b) insurance liability requirements, (c) program requirements and supporting documentation, and (c) online system.

Continued to provide extensive technical assistance to public organizations on project development including service area determination, implementation, oversight and monitoring of their CDBG funded activities to ensure completion of long standing projects qualified as benefiting a predominately low- income and moderate-income primarily residential area.

Quarter: 4  Accomplishment Quantity: 4

Accomplishment Narrative:
Four organizations completed an online training designed for public agencies on project development and program requirements. We continued to provide technical assistance to public organizations on project development, including: service area determination; implementation; oversight; and monitoring of their CDBG funded activities to ensure completion of long-standing projects qualified as benefiting a predominately low- and moderate-income primarily residential area.
Identification

Project No.: CBLMC0-13  Jurisdiction: Countywide
Project Title: Capacity Building LMC
IDIS Number: 9571
Operating Agency: CDD Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 19C  CDBG Non-Profit Organization Capacity Building
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization and economic development activities to benefit a limited clientele of low-and moderate-income individuals.

This project will assist public and non-profit organizations that implement projects qualified as serving limited clientele of low-and moderate-income persons.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: Organizations

Quantitative Accomplishments: Goal: 58  This Year: 67  Cumulative: 67  Ratio: 115.5%
Net Expenditures: Budgeted: $174,893.00  This Year: $142,573.19  Cumulative: $142,573.19  Ratio: 81.5%

Annual Narrative:

A total of 67 public and non-profit organizations were provided technical assistance throughout the program year to improve their capacity to manage and implement their Community Development Block Grant (CDBG) funded activities in a manner that ensured completion of projects that benefited a limited clientele that were predominately low- and moderate-income persons in full compliance with all applicable grant requirements.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
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<tr>
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<td>American Indian/Alaskan Native &amp; White - Non-Hispanic</td>
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2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

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<tr>
<th>Category</th>
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**Direct Benefit (Income):**

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<th>Income Level</th>
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<td>Moderate</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>111,375</strong></td>
</tr>
</tbody>
</table>

**Quarter: 1**

**Accomplishment Quantity:** 0

**Accomplishment Narrative:**

Developed reference and resource materials for an on-line training session for public and non-profit organizations to prepare them for implementation of their CDBG funded neighborhood revitalization and/or economic development activities qualified on the basis of benefiting a limited clientele of predominately low- and moderate-income persons.

Conducted on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded neighborhood revitalization and economic development activities that will benefit a limited clientele that are predominately low-income and moderate-income persons, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program.

**Quarter: 2**

**Accomplishment Quantity:** 39

**Accomplishment Narrative:**

Developed reference and resource materials and administered an on-line training session for public and non-profit organizations to prepare them for implementation of their CDBG funded neighborhood revitalization and/or economic development activities qualified on the basis of benefiting a limited clientele of predominately low-income and moderate-income persons. Thirty-nine organizations completed the online training.

Continued to conduct on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded neighborhood revitalization and economic development activities that will benefit a limited clientele that are predominately low-income and moderate-income persons, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program, and to assist in ensuring successful project implementation. Developed a policy bulletin to transmit the new income limits to public and non-profit organizations.

**Quarter: 3**

**Accomplishment Quantity:** 11

**Accomplishment Narrative:**

Planned, prepared reference and resource materials, implemented and administered an online training seminar for CDBG funded non-profit organizations regarding: (a) project development, (b) insurance liability requirements, (c) program requirements and supporting documentation, and (c) online system. Eleven organizations completed the online training.

Continued to provide extensive technical assistance to public and non-profit organizations on project development, implementation, oversight and monitoring on CDBG funded neighborhood revitalization and economic development activities that will benefit a limited clientele that are predominately low-income and moderate-income persons to ensure successful project completion, including HUD identified long standing projects.

**Quarter: 4**

**Accomplishment Quantity:** 17

**Accomplishment Narrative:**

17 organizations completed an online training seminar for CDBG funded non-profit organizations regarding: (a) project
development, (b) insurance liability requirements, (c) program requirements and supporting documentation, and (d) the CDBG
online system.

We provided extensive technical assistance to public and non-profit organizations on project development, implementation,
oversight and monitoring on CDBG funded neighborhood revitalization and economic development activities that benefited a
limited clientele that were predominately low- and moderate-income persons to ensure successful project completion, including
HUD-identified long-standing projects.
Identification

Project No.: CBLMH0-13  Jurisdiction: Countywide
Project Title: Capacity Building LMH
IDIS Number: 9572
Operating Agency: CDD Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 19C  CDBG Non-Profit Organization Capacity Building
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization activities by providing or improving residential structures which are occupied by low- and moderate-income households.

This project will assist public and non-profit organizations that implement projects to provide or improve housing for low- and moderate-income households.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: Organizations
Quantitative Accomplishments: Goal: 34  This Year: 34  Cumulative: 34  Ratio: 100.0%
Net Expenditures: Budgeted: $108,798.00  This Year: $108,797.92  Cumulative: $108,797.92  Ratio: 100.0%

Annual Narrative:

A total of 34 subrecipient organizations were provided with technical assistance throughout the program year to improve their capacity to manage and implement their Community Development Block Grant (CDBG) funded activities in a manner that ensured the provision of low- and moderate-income housing in full compliance with all applicable grant requirements.

Direct Benefit (Race/Ethnicity):

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<th>Race/Ethnicity</th>
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2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

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<th>Direct Benefit (Income):</th>
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<th>Renters</th>
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Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:
Developed reference and resource materials for public and non-profit organizations that provide minor home repairs and/or residential rehabilitation services to eligible low- or moderate-income households. Also conducted on-site comprehensive technical assistance visits to these organizations, as needed, following the performance of financial management reviews and in-progress programmatic monitoring reviews.

Quarter: 2  Accomplishment Quantity: 25

Accomplishment Narrative:
Planned and prepared reference and resource materials and administered an online training for public and non-profit organizations to prepare them for implementation of their CDBG funded neighborhood revitalization activities qualified on the basis of providing housing for low-income and moderate-income households. Twenty-five organizations completed the online training.

Provided technical assistance to public and non-profit organizations that provide minor home repairs and residential rehabilitation activities to eligible low-income and moderate-income households, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program, and to ensure that their projects would be successfully implemented.

Following the performance of financial management and in-progress programmatic monitoring reviews of these public and non-profit organizations, extensive technical assistance and training was afforded to each agency's managerial, administrative, and technical staff to discuss identified weaknesses in their financial systems, internal controls, or program delivery.

Developed a policy bulletin to transmit the new income limits to public and non-profit organizations.

Quarter: 3  Accomplishment Quantity: 1

Accomplishment Narrative:
Planned, prepared reference and resource materials, and implemented an online training seminar for CDBG funded non-profit organizations regarding: (a) project development, (b) insurance liability requirements, (c) program requirements and supporting documentation, and (c) online system. One organization completed an online training designed for public agencies on project development and program requirements.

Continued to provide technical assistance to public and non-profit organizations on project implementation including: (a) eligible versus ineligible work items; (b) use of online residential rehabilitation module to record, track, and report accomplishments; and (c) implementation of adequate administrative and management oversight of field work and complaint resolution.

Quarter: 4  Accomplishment Quantity: 8

Accomplishment Narrative:
Eight organizations completed an online training designed for public agencies on project development and program requirements. We provided technical assistance on (a) eligible versus ineligible work items; (b) use of online residential rehabilitation module to record, track, and report accomplishments; and (c) maintaining adequate administrative and management oversight of field work and complaint resolution.
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Identification

Project No.: CBLMJ0-13  Jurisdiction: Countywide  
Project Title: Capacity Building LMJ  
IDIS Number: 9573  
Operating Agency: CDD Division  
Subrecipient Type: Division of CDC  
Contract Period: 7/1/2013 to 6/30/2014  
Quarter Completed: 4

Activity Code: 19C  CDBG Non-Profit Organization Capacity Building  
National Objective: LMJ Low/Mod Jobs  
Objective: Creating Economic Opportunity  
Outcome: Availability/Accessibility

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out activities resulting in the creation/retention of permanent jobs, at least 51% of which on a full-time equivalent, are either held by low- or moderate-income persons or are considered available to low- or moderate-income persons.

Accomplishments and Net Expenditures

Priority Need: CD - Other  
Performance Indicator: Organizations

Quantitative Accomplishments: Goal: 3  This Year: 3  Cumulative: 3  Ratio: 100.0%

Net Expenditures: Budgeted: $48,914.00  This Year: $12,035.60  Cumulative: $12,035.60  Ratio: 24.6%

Annual Narrative:

A total of 3 organizations were provided extensive technical assistance throughout the program year to improve their capacity, thereby resulting in the creation and retention of permanent jobs, at least 51% of which, on a full-time equivalent, were either held by low- and moderate-income persons, or were considered available to low- and moderate-income persons.

Direct Benefit (Race/Ethnicity):

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<td><strong>Total</strong></td>
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Direct Benefit (Income):

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<td>Low</td>
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<tr>
<td>Moderate</td>
<td>4</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>29</strong></td>
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</tbody>
</table>

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Developed reference and resource materials for an on-line training session for public and non-profit organizations to prepare
them for implementation of their CDBG funded economic development activities that will result in the creation and/or retention of permanent jobs, at least 51% of which on a full-time equivalent, are either held by low- or moderate-income persons, or are considered available to low- or moderate-income persons.

**Quarter: 2  Accomplishment Quantity: 3**

**Accomplishment Narrative:**
Developed a policy bulletin to transmit the new income limits to public and non-profit organizations. Three organizations completed the online training. All other activities reported in the previous quarter remained the same.

**Quarter: 3  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
Continued to provide extensive technical assistance to public organizations on project development, implementation, oversight and monitoring of their CDBG funded activities that will result in the creation and/or retention of permanent jobs, at least 51% of which on a full-time equivalent, are either held by low-income and moderate-income persons, or are considered available to low-income and moderate-income persons to ensure successful project completion.

**Quarter: 4  Accomplishment Quantity: 0**

**Accomplishment Narrative:**
We continued to provide extensive technical assistance to public organizations on project development, implementation, oversight and monitoring of their CDBG funded activities that resulted in the creation and/or retention of full-time equivalent permanent jobs, targeting low- and moderate-income persons.
Identification

Project No.: CBSBA0-13  Jurisdiction: Countywide
Project Title: Capacity Building S/B
IDIS Number: 9574
Operating Agency: CDD Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 19C  CDBG Non-Profit Organization Capacity Building
National Objective: SBA  Slum/Blight Area
Objective: Suitable Living Environment  Outcome: Sustainability

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out activities to prevent/eliminate slum/blight.

Accomplishments and Net Expenditures

Priority Need: CD - Other
Performance Indicator: Organizations
Quantitative Accomplishments: Goal: 3  This Year: 3  Cumulative: 3  Ratio: 100.0%
Net Expenditures: Budgeted: $43,643.00  This Year: $19,980.80  Cumulative: $19,980.80  Ratio: 45.8%

Annual Narrative:

A total of 3 organizations were provided extensive technical assistance throughout the program year to increase their capacity to manage and implement their Community Development Block Grant (CDBG) funded activities in a manner that ensured that these activities prevented or eliminated slum/blighting conditions.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:

Developed reference and resource materials for an on-line training session for public and non-profit organizations to prepare them for implementation of their CDBG-funded activities that will prevent or eliminate slum/blight.

Conducted on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded activities that will prevent or eliminate slum/blight, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program. Reviewed and provided guidance to public organizations on the development and qualifying of their projects as well as documentation requirements for those projects qualified on a slum/blight basis.

Quarter: 2  Accomplishment Quantity: 3

Accomplishment Narrative:

Developed reference and resource materials and administered an on-line training session for public and non-profit organizations to prepare them for implementation of their CDBG funded activities that will prevent or eliminate slum/blight. Three organizations completed the online training.

Conducted on-site comprehensive technical assistance visits to public and non-profit organizations that implement CDBG funded activities that will prevent or eliminate slum/blight, to confirm that their policies and procedures, program guidelines, and processes were compliant with the CDBG Program, and to ensure that their projects would be successfully implemented. Reviewed and provided guidance to public organizations on qualifying projects based on slum/blight and corresponding documentation requirements.
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:
Continued to provide extensive technical assistance to public organizations on project development, implementation, oversight and monitoring of their CDBG funded activities that will prevent or eliminate slum/blight to ensure completion of projects, including HUD identified long-standing projects. Reviewed and provided guidance to public organizations on qualifying projects based on slum/blight and corresponding documentation requirements.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:
We continued to provide extensive technical assistance to public organizations on project development, implementation, oversight and monitoring of their CDBG funded activities that prevented or eliminated slum/blight to ensure completion of projects, including HUD-identified long-standing projects.
Identification

Project No.: REHAB0-13  Jurisdiction: Countywide
Project Title: Rehab Administration
IDIS Number: 9647
Operating Agency: CDD Division
Subrecipient Type: Division of CDC
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 14H Rehabilitation Administration
National Objective: LMH Low/Mod Housing
Objective: Decent Housing  Outcome: Affordability

Project Summary

This new project will provide for the activity delivery costs directly related to carrying out housing rehabilitation activities.

This project will assist public and non-profit organizations that implement projects to provide or improve housing for low- and moderate-income households.

Accomplishments and Net Expenditures

Priority Need: Housing
Performance Indicator: Housing Units
Quantitative Accomplishments: Goal: 34  This Year: 243  Cumulative: 243  Ratio: 714.7%
Net Expenditures: Budgeted: $59,449.00  This Year: $22,847.39  Cumulative: $22,847.39  Ratio: 38.4%

Annual Narrative:

During the program year, Environmental Services Unit (ESU) staff provided clearance for the rehabilitation of 243 single-family homes and multi-family units submitted through the Housing Rehabilitation Programs of Community Development Block Grant (CDBG) participating cities. Notable accomplishments included the expanding use of energy efficient items in these programs, such as: windows; HVAC systems; and roofs, giving additional long-term relief to income-qualified homeowners. ESU will continue to review the properties for CDBG participating city rehabilitation programs and provide technical assistance to city staff, as needed.

Quarter: 1  Accomplishment Quantity: 28
Accomplishment Narrative:
This project provides administrative support to public and non-profit organizations through environmental review and clearance of CDBG funded housing rehabilitation activities for low- and moderate-income households. During the first quarter, 28 housing units were reviewed and cleared by the ESU.

Quarter: 2  Accomplishment Quantity: 43
Accomplishment Narrative:
During the second quarter, 43 housing units were reviewed and cleared by Environmental Services Staff.

Quarter: 3  Accomplishment Quantity: 90
Accomplishment Narrative:
During the third quarter, 90 housing units were reviewed and cleared by Environmental Services staff.

Quarter: 4  Accomplishment Quantity: 82
Accomplishment Narrative:
During the fourth quarter, 82 housing units were reviewed and cleared by Environmental Services Staff.
Identification

Project No.: E96601-13  Jurisdiction: Countywide
Project Title: S. Mark Taper Foundation Shelter Resource Bank
IDIS Number: 9630
Operating Agency: Shelter Partnership, Inc.
Subrecipient Type: CBO
Contract Period: 7/1/2013 to 6/30/2014  Quarter Completed: 4
Activity Code: 03T  Operating Costs of Homeless/AIDS Patients Programs
National Objective: LMC  Low/Mod Limited Clientele
Objective: Suitable Living Environment  Outcome: Availability/Accessibility

Project Summary

This project provides funding to support the S. Mark Taper Foundation Shelter Resource Bank which solicits and distributes new excess merchandise orders, free of charge, to more than 200 homeless service agencies and agencies serving impoverished people each year throughout the unincorporated areas of the County of Los Angeles.

Accomplishments and Net Expenditures

Priority Need: Homelessness
Performance Indicator: People (General)

Quantitative Accomplishments: Goal: 100,000  This Year: 100,000  Cumulative: 100,000  Ratio: 100.0%
Net Expenditures: Budgeted: $200,000.00  This Year: $199,998.00  Cumulative: $199,998.00  Ratio: 100.0%

Leverage Funds Expended:

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<tr>
<td>Other Private</td>
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Total Leverage Funds $319,000.00

Annual Narrative:

The donations received by the S. Mark Taper Foundation Shelter Resource Bank this fiscal year were valued at over $16,100,000. The S. Mark Taper Shelter Resource Bank distributed goods to non-profit agencies throughout Los Angeles County, free of charge. The goods distributed were valued at over $9,600,000.

Direct Benefit (Race/Ethnicity):

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Numbers Assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian/Alaskan Native - Non-Hispanic</td>
<td>2,000</td>
</tr>
<tr>
<td>Asian - Non-Hispanic</td>
<td>1,000</td>
</tr>
<tr>
<td>Black/African American &amp; White - Hispanic</td>
<td>50,000</td>
</tr>
<tr>
<td>Other Race - Hispanic</td>
<td>24,000</td>
</tr>
<tr>
<td>Other Race - Non-Hispanic</td>
<td>4,000</td>
</tr>
<tr>
<td>White - Non-Hispanic</td>
<td>19,000</td>
</tr>
</tbody>
</table>

Total 100,000

Quarter: 1  Accomplishment Quantity: 25,000

Accomplishment Narrative:
The S. Mark Taper Foundation Shelter Resource Bank received 49 donations valued at approximately $1,172,954. The items received include assorted housewares; liquid bleach; personal hygiene products; toys; games; women's clothing and purses; children's clothing and sleepwear; assorted bedding items; and paper goods. The S. Mark Taper Foundation Shelter Resource
Bank packed 199 orders on behalf of 174 agencies/projects, free of charge, throughout Los Angeles County. The goods distributed were valued at $1,898,376.

**Quarter: 2  Accomplishment Quantity: 25,000**

**Accomplishment Narrative:**
The S. Mark Taper Foundation Shelter Resource Bank received 49 donations valued at approximately $2,605,269. The items received include assorted shoes and socks; diapers and baby gear; sunscreen; personal hygiene products; toys; games; women's clothing; children's clothing and sleepwear; assorted bedding items; and paper goods. The S. Mark Taper Foundation Shelter Resource Bank packed 238 orders on behalf of 200 agencies/projects, free of charge, throughout Los Angeles County. The goods distributed were valued at $2,991,084.

**Quarter: 3  Accomplishment Quantity: 25,000**

**Accomplishment Narrative:**
The S. Mark Taper Foundation Shelter Resource Bank received 39 donations valued at approximately $4,409,000. The items received include assorted shoes, boots and socks; men's jeans; t-shirts; children's dressers; baby strollers; cleaning products; personal hygiene products; feminine care products; toys; books; women's clothing; children's clothing and sleepwear; men's, women's and children's underwear; assorted bedding items; and paper goods. The S. Mark Taper Foundation Shelter Resource Bank packed 199 orders on behalf of 179 agencies/projects, free of charge, throughout Los Angeles County. The goods distributed were valued at $2,007,119.

**Quarter: 4  Accomplishment Quantity: 25,000**

**Accomplishment Narrative:**
The S. Mark Taper Foundation Shelter Resource Bank received 105 donations valued at approximately $1,915,000. The items received include shoes, boots and socks; men's and women's jeans; hats; t-shirts; furniture; housewares; cleaning products; personal hygiene products; feminine care products; diapers; toys; books; women's clothing; children's clothing and sleepwear; maternity wear; women's underwear; and assorted bedding items. The S. Mark Taper Foundation Shelter Resource Bank packed 177 orders on behalf of 173 agencies/projects, free of charge, throughout Los Angeles County. The goods distributed were valued at $2,920,000.
Float Loan
2013-2014 CAPER CDBG Activity Listing  
(Activities Included in Analysis)

Identification

Project No.: 600595-13  Jurisdiction: Float Loan  
Project Title: County Development Loan Program Operations  
IDIS Number: 9516  
Operating Agency: Economic and Housing Development Division  
Subrecipient Type: Division of CDC  
Contract Period: 7/1/2013 to 6/30/2014  
Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business  
National Objective: LMJ Low/Mod Jobs  
Objective: Creating Economic Opportunity  
Outcome: Availability/Accessibility

Project Summary

This project provides technical assistance to businesses on access to capital including financing for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program and other Community Development Commission financing programs the retention and/or creation of low- and moderate-income jobs.

Accomplishments and Net Expenditures

Priority Need: CD - Economic Development  
Performance Indicator: Jobs

Quantitative Accomplishments:  
Goal: 1  
This Year: 0  
Cumulative: 0  
Ratio: 0.0%

Net Expenditures:  
Budgeted: $50,000.00  
This Year: ($50.32)  
Cumulative: ($50.32)  
Ratio: -0.1%

Annual Narrative:

This is the operations project with the actual loans reported under Projects 600712-13 and 600714-13.

No leverage funds were spent on the project.

Quarter: 1  Accomplishment Quantity: 0

Accomplishment Narrative:  
Staff continued to service the County Development Loan Program and continued marketing efforts.

Quarter: 2  Accomplishment Quantity: 0

Accomplishment Narrative:  
Staff continued to assist service to the County Development Loan Program and continued marketing efforts.

Quarter: 3  Accomplishment Quantity: 0

Accomplishment Narrative:  
Staff serviced the loans under the County Development Loan Program.

Quarter: 4  Accomplishment Quantity: 0

Accomplishment Narrative:  
Staff serviced the County Development Loan Programs and continued marketing efforts.
Cerritos
2013-2014 CAPER CDBG Activity Listing
(Activities Included in Analysis)

Identification

Project No.: 601565-13 Jurisdiction: Cerritos
Project Title: ADA Improvements
Operating Agency: City of Cerritos
Subrecipient Type: Participating City
Contract Period: 7/1/2013 to 6/30/2015 Quarter Completed: 4
Activity Code: 03F Parks, Recreational Facilities
National Objective: LMC Low/Mod Limited Clientele
Objective: Suitable Living Environment Outcome: Availability/Accessibility

Project Summary

This new project will remove existing barriers to provide accessibility for elderly and severely disabled adults so they can access playground areas with their children or grandchildren.

Accomplishments and Net Expenditures

Priority Need: Special Needs/Non-Homeless
Performance Indicator: Public Facilities
Quantitative Accomplishments: Goal: 3 This Year: 3 Cumulative: 3 Ratio: 100.0%
Net Expenditures: Budgeted: $192,562.00 This Year: $139,861.00 Cumulative: $139,861.00 Ratio: 72.6%

Annual Narrative:

For Fiscal Year (FY) 2013-2014, the City completed the ADA Improvements project by installing new rubberized material for Americans with Disability Act (ADA) compliance at three parks: Heritage Park, Gonsalves Park and Cerritos Sports Complex. This project was completed in June 2014.

Quarter: 1 Accomplishment Quantity: 0

Accomplishment Narrative:
The City of Cerritos does not have any activity to report for the first quarter. However, during the second quarter, the City will develop drawings and bid specifications for the identified parks. The bid specifications will be sent to the Los Angeles Community Development Commission (LACDC) for review in December 2013. A proposed timeline was attached to this quarterly report.

Quarter: 2 Accomplishment Quantity: 0

Accomplishment Narrative:
In the second quarter, the City submitted bid specifications to LACDC Labor Standards Officer for review and approval. On January 9, 2014, the City was notified that the bid documents were in compliance with program funding requirements.

Quarter: 3 Accomplishment Quantity: 0

Accomplishment Narrative:
On April 27, 2014, the City Council awarded a contract for the purchase and installation of playground surfacing at Heritage Park, Joe E. Gonsalves Park, and Cerritos Sports Complex. Two bids were received and the City Council awarded Robertson Recreational Services/Tot Turf the contract in the amount of $154,600.

Quarter: 4 Accomplishment Quantity: 3

Accomplishment Narrative:
In the fourth quarter of 2014, the City completed the installation of new rubberized material for ADA compliance at three parks: Heritage Park, Gonsalves Park and Cerritos Sports Complex. Gonsalves Park and Cerritos Sports Complex were
completed in May 2014 and Heritage Park was completed in June 2014.